

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION
MONTHLY DEVELOPMENT REPORT



Dec-25 Fiscal Year '26

	THIS MONTH - FY2026			THIS MONTH - FY2025			YTD - FY2026			YTD - FY2025		
Building Permit Valuation	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	2	2	\$ 163,751.93	0	0	\$ -	21	21	\$ 1,870,200.26	5	5	\$ 332,428.63
Single Dwelling Detached	6	6	\$ 743,786.05	10	10	\$ 1,340,297.42	46	46	\$ 5,491,765.96	56	56	\$ 7,228,126.80
Duplex	0	0	\$ -	0	0	\$ -	1	1	\$ 141,444.88	3	6	\$ 421,465.70
Multi-Dwelling Apt	0	0	\$ -	1	5	\$ 216,499.50	5	249	\$ 21,079,770.58	19	200	\$ 17,537,766.74
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	1	23	\$ 1,880,029.20	2	27	\$ 1,669,573.20
TED** Single Dwelling	0	0	\$ -	0	0	\$ -	5	5	\$ 340,232.92	6	6	\$ 487,574.00
TED Two Unit	0	0	\$ -	2	2	\$ 163,203.90	2	2	\$ 169,460.75	6	6	\$ 489,518.00
TED 3+	0	0	\$ -	10	10	\$ 838,299.58	4	4	\$ 258,096.56	30	30	\$ 2,876,358.49
Misc. (Garage, Shed, etc.)	1	1	\$ 12,787.50	1	1	\$ 9,394.55	23	23	\$ 305,757.16	12	12	\$ 116,330.49
Assembly	0	0	\$ -	1	1	\$ 23,500.00	0	0	\$ -	1	1	\$ 23,500.00
Business	0	0	\$ -	0	0	\$ -	20	20	\$ 3,607,058.53	10	10	\$ 16,474,082.57
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	9	9	\$ 920,325.48	25	29	\$ 2,591,194.95	128	394	\$ 35,143,816.80	150	359	\$ 47,656,724.62

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	12	\$ 339,485.80	41	\$ 1,223,500.40	426	\$ 12,770,031.85	727	\$ 18,232,936.98
Commercial	15	\$ 2,704,230.83	17	\$ 1,272,312.00	112	\$ 26,217,939.83	178	\$ 68,323,953.37
Modification to work in progress	4	\$ -	2	\$ 73,369.50	36	\$ 124,789.30	12	\$ 2,021,249.82
Total Addition/Remodel	31	\$ 3,043,716.63	60	\$ 2,569,181.90	574	\$ 39,112,760.98	917	\$ 88,578,140.17

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	0	8	1	28	8	359	4	340

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	40	\$ 3,964,042.11	85	\$ 5,160,376.85	702	\$ 74,256,577.78	1067	\$ 136,234,864.79

Current Market Valuation	\$ 6,358,349.29
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	THIS MONTH - FY2026		THIS MONTH - FY2025		YTD - FY2026		YTD - FY2025	
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	40	\$ 61,288.32	85	\$ 71,718.67	702	\$ 714,101.02	1067	\$ 843,345.79
Electrical	112	\$ 21,431.05	124	\$ 28,857.12	953	\$ 209,119.17	806	\$ 190,633.49
Plumbing	77	\$ 8,396.00	109	\$ 14,938.00	463	\$ 101,338.40	488	\$ 91,531.00
Mechanical	104	\$ 9,694.00	136	\$ 12,970.00	682	\$ 81,825.20	719	\$ 84,114.60
Demolition	0	\$ -	6	\$ 126.00	2	\$ 161.00	38	\$ 777.00
Total Building Revenue	333	\$ 100,809.37	460	\$ 128,609.79	2802	\$ 1,106,544.79	3118	\$ 1,210,401.88

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	47	\$ 15,266.00	165	\$ 43,319.00	541	\$ 107,295.00	416	\$ 144,683.00
Sewer Line Service	42	\$ 24,236.00			418	\$ 229,077.00		
Utility Excavation	16	\$ 7,402.85	12	\$ 27,967.66	132	\$ 91,352.37	102	\$ 86,592.05
Sanitary Sewer Service	2	\$ 952.00	0	\$ -	11	\$ 6,135.00	77	\$ 39,803.00
Storm Sewer Service	0	\$ -	0	\$ -	1	\$ 330.00	3	\$ 884.00
Right-of-way Construction	6	\$ 7,184.00	12	\$ 32,793.76	118	\$ 100,702.57	143	\$ 246,439.12
Right-of-way Use	1	\$ 276.00	2	\$ 255.00	26	\$ 3,684.00	24	\$ 2,265.00
ADA	0	\$ -	2	\$ 1,072.00	9	\$ 5,589.00	20	\$ 10,604.60
Paving	7	\$ 1,352.00	16	\$ 2,912.00	99	\$ 24,436.20	107	\$ 24,453.00
Grading	0	\$ -	0	\$ -	0	\$ -	0	\$ -
SWPPP	8	\$ 2,553.00	14	\$ 4,836.00	86	\$ 34,555.00	79	\$ 34,158.00
Fence	14	\$ 1,297.00	12	\$ 1,066.00	93	\$ 8,360.00	71	\$ 6,347.00
Sign	12	\$ 1,242.00	3	\$ 541.00	51	\$ 10,880.00	33	\$ 6,365.00
Zoning Compliance	1	\$ 2,923.00	3	\$ 5,651.00	10	\$ 42,944.00	16	\$ 46,226.00
Planning Floodplain (added FY24)	0	\$ -	1	\$ -	1	\$ -		
Total Other Revenue	156	\$ 64,683.85	241	\$ 120,413.42	1595	\$ 665,340.14	1091	\$ 648,819.77

Total Development Revenue	489	\$ 165,493.22	701	\$ 249,023.21	4397	\$ 1,771,884.93	4209	\$ 1,859,221.65
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*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.