

Development Services Monthly Development Report



Feb-16

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	10	\$1,302,490	6	\$649,002	101	\$10,570,854	82	\$8,566,846
Duplex	0	\$0	0	\$0	4	\$411,713	3	\$257,986
Multi-Family	3	(14 units) \$432,165	3	(91 units) \$3,374,763	8	(74 units) \$3,698,004	18	(228 units) \$8,484,376
Misc. (Garage, Shed, etc.)	3	\$86,758	1	\$7,758	53	\$3,093,993	33	\$1,216,466
Assembly	0	\$0	0	\$0	1	\$144,401	3	\$6,980,037
Business	1	\$102,540	1	\$49,770	9	\$22,105,754	16	\$7,229,775
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	17	\$1,923,953	11	\$4,081,293	176	\$40,024,719	155	\$32,735,486
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	62	\$991,174	33	\$872,248	566	\$6,942,390	516	\$9,684,746
Commercial	31	\$6,638,802	21	\$2,438,760	204	\$26,234,185	201	\$17,610,846
Total Addition/Remodel	93	\$7,629,976	54	\$3,311,008	770	\$33,176,575	717	\$27,295,592
Total Construction Valuation	110	\$9,553,929	65	\$7,392,301	946	\$73,201,294	872	\$60,031,079
Current Market Valuation**		\$12,700,754						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	110	\$91,258	65	\$67,737	946	\$696,057	872	\$586,534
Electrical	99	\$18,850	81	\$16,295	762	\$158,503	693	\$143,789
Plumbing	89	\$13,101	65	\$6,271	639	\$82,610	595	\$80,981
Mechanical	99	\$8,471	60	\$5,194	801	\$70,476	748	\$63,562
Moving	0	\$0	0	\$0	4	\$848	2	\$412
Demolition	8	\$152	8	\$144	93	\$1,698	80	\$1,440
Misc. Revenue	1	\$5	1	\$35	8	\$125	13	\$511
Total Building Revenue	406	\$131,837	280	\$95,676	3253	\$1,010,317	3003	\$877,229
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	25	\$10,057	27		455		369	
Sanitary Sewer Service	71	\$23,100	42	\$17,653	432	\$267,026	334	\$243,215
Storm Sewer Service	1	\$203	0		2		4	
Right-of-way Construction	7	\$2,184	10	\$3,867	187	\$241,284	158	\$183,432
Right-of-way Use	2	\$234	3		24		35	
ADA	9	\$2,591	5	\$1,442	38	\$13,071	42	\$13,175
Paving	14	\$2,154	12	\$2,227	138	\$20,876	138	\$22,909
Grading	2	\$748	4	\$1,571	28	\$9,532	23	\$8,789
SWPPP	2	\$622	1	\$286	16	\$5,246	8	\$2,232
Fence	18	\$433	2	\$88	60	\$3,373	60	\$5,178
Sign	15	\$1,315	17	\$1,802	92	\$10,281	96	\$12,307
Zoning Compliance	4	\$2,302	3	\$2,150	27	\$12,020	25	\$29,316
Total Other Revenue	170	\$45,943	126	\$31,086	1499	\$582,708	1292	\$520,553
Total Development Revenue	576	\$177,780	406	\$126,762	4752	\$1,593,025	4295	\$1,397,782

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.