

# Development Services Monthly Development Report



**Aug-16**

**Fiscal Year '17**

	THIS MONTH - FY2017		THIS MONTH - FY2016		YTD - FY2017		YTD - FY2016	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	28	\$2,646,906	13	\$1,496,694	52	\$5,028,468	30	\$3,371,399
Duplex	1	\$137,576	0	\$0	1	\$137,576	0	\$0
Multi-Family	3	<b>(95 units)</b> \$7,404,668	1	<b>(3 units)</b> \$81,851	3	<b>(95 units)</b> \$7,404,668	3	<b>(42 units)</b> \$1,613,221
Misc. (Garage, Shed, etc.)	7	\$49,863	7	\$368,665	21	\$526,370	14	\$485,527
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	1	\$176,973	1	\$126,893	2	\$330,274	4	\$768,617
Education	2	\$35,000	0	\$0	2	\$35,000	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>42</b>	<b>\$10,450,985</b>	<b>22</b>	<b>\$2,074,102</b>	<b>81</b>	<b>\$13,462,355</b>	<b>51</b>	<b>\$6,238,763</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	120	\$1,492,404	79	\$1,020,849	189	\$2,434,330	169	\$2,135,852
Commercial	28	\$6,471,894	22	\$817,787	61	\$22,623,539	46	\$6,127,235
<b>Total Addition/Remodel</b>	<b>148</b>	<b>\$7,964,298</b>	<b>101</b>	<b>\$1,838,636</b>	<b>250</b>	<b>\$25,057,868</b>	<b>215</b>	<b>\$8,263,087</b>
<b>Total Construction Valuation</b>	<b>190</b>	<b>\$18,415,283</b>	<b>123</b>	<b>\$3,912,738</b>	<b>331</b>	<b>\$38,520,224</b>	<b>266</b>	<b>\$14,501,850</b>
<b>Current Market Valuation**</b>		<b>\$33,451,693</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	190	\$192,878	123	\$55,836	331	\$337,145	266	\$163,862
Electrical	117	\$26,079	119	\$19,155	234	\$52,546	246	\$47,209
Plumbing	104	\$17,708	90	\$9,810	186	\$30,759	189	\$26,309
Mechanical	118	\$10,489	104	\$10,908	201	\$17,785	242	\$21,806
Moving	2	\$424	1	\$212	4	\$848	1	\$212
Demolition	13	\$247	19	\$342	30	\$570	27	\$486
Misc. Revenue	1	\$22	1	\$36	2	\$148	2	\$40
<b>Total Building Revenue</b>	<b>545</b>	<b>\$247,847</b>	<b>457</b>	<b>\$96,299</b>	<b>988</b>	<b>\$439,801</b>	<b>973</b>	<b>\$259,924</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	58	\$23,197	55	\$23,277	202		177	
Sanitary Sewer Service	50	\$15,608	33	\$8,807	134	\$90,005	166	\$114,916
Storm Sewer Service	1	\$203	0	\$0	2		0	
Right-of-way Construction	35	\$28,314	26	\$28,629	59	\$58,340	74	\$91,999
Right-of-way Use	8	\$644	2	\$685	9		8	
ADA	5	\$2,275	1	\$401	8	\$3,316	11	\$3,933
Paving	30	\$4,575	18	\$2,233	51	\$7,116	44	\$6,570
Grading	3	\$1,149	6	\$2,457	11	\$4,195	9	\$3,378
SWPPP	4	\$1,194	0	\$0	6	\$1,766	6	\$1,816
Fence	11	\$886	4	\$176	30	\$4,626	14	\$832
Sign	9	\$798	12	\$1,657	19	\$1,981	21	\$2,821
Zoning Compliance	6	\$2,065	1	\$861	12	\$3,319	6	\$3,406
<b>Total Other Revenue</b>	<b>220</b>	<b>\$80,908</b>	<b>158</b>	<b>\$69,183</b>	<b>543</b>	<b>\$174,664</b>	<b>536</b>	<b>\$229,671</b>
<b>Total Development Revenue</b>	<b>765</b>	<b>\$328,754</b>	<b>615</b>	<b>\$165,482</b>	<b>1531</b>	<b>\$614,464</b>	<b>1509</b>	<b>\$489,595</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

