

# Development Services Monthly Development Report



**Oct-16**

**Fiscal Year '17**

	THIS MONTH - FY2017		THIS MONTH - FY2016		YTD - FY2017		YTD - FY2016	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	15	\$1,637,601	20	\$2,017,112	86	\$8,790,458	64	\$6,590,631
Duplex	2	\$193,115	2	\$241,242	4	\$514,873	2	\$241,242
Multi-Family	3	(53 units) \$1,943,061	0	(0 units) \$0	11	(429 units) \$24,488,524	4	(46 units) \$1,734,745
Misc. (Garage, Shed, etc.)	15	\$352,444	6	\$1,141,667	51	\$1,095,515	37	\$2,463,235
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	2	\$100,918	1	\$476,654	11	\$1,182,438	7	\$15,454,239
Education	0	\$0	0	\$0	2	\$35,000	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>37</b>	<b>\$4,227,139</b>	<b>29</b>	<b>\$3,876,676</b>	<b>165</b>	<b>\$36,106,808</b>	<b>114</b>	<b>\$26,484,093</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	82	\$935,391	89	\$900,171	347	\$4,305,080	393	\$4,296,559
Commercial	33	\$5,389,828	35	\$3,960,948	118	\$29,461,606	109	\$12,568,769
<b>Total Addition/Remodel</b>	<b>115</b>	<b>\$6,325,218</b>	<b>124</b>	<b>\$4,861,119</b>	<b>465</b>	<b>\$33,766,685</b>	<b>502</b>	<b>\$16,865,328</b>
<b>Total Construction Valuation</b>	<b>152</b>	<b>\$10,552,358</b>	<b>153</b>	<b>\$8,737,795</b>	<b>630</b>	<b>\$69,873,494</b>	<b>616</b>	<b>\$43,349,421</b>
<b>Current Market Valuation**</b>		<b>\$16,519,079</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	152	\$156,836	153	\$114,356	630	\$609,745	616	\$425,076
Electrical	106	\$35,434	87	\$18,444	447	\$114,554	450	\$88,780
Plumbing	77	\$19,917	89	\$8,832	345	\$61,113	349	\$46,735
Mechanical	121	\$19,102	109	\$9,769	419	\$44,893	451	\$40,698
Moving	0	\$0	1	\$212	4	\$848	3	\$636
Demolition	7	\$133	9	\$162	49	\$931	48	\$864
Misc. Revenue	1	\$42	1	\$6	4	\$190	4	\$50
<b>Total Building Revenue</b>	<b>464</b>	<b>\$231,464</b>	<b>449</b>	<b>\$151,780</b>	<b>1898</b>	<b>\$832,274</b>	<b>1921</b>	<b>\$602,838</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	87	\$19,283	79		359		300	
Sanitary Sewer Service	116	\$40,468	64	\$40,456	252	\$185,010	277	\$179,318
Storm Sewer Service	1	\$203	1		66		1	
Right-of-way Construction	38	\$64,306	35	\$61,608	124	\$151,844	151	\$183,601
Right-of-way Use	2	\$1,139	2		15		13	
ADA	8	\$3,023	6	\$2,082	23	\$8,529	21	\$7,596
Paving	25	\$4,420	26	\$4,872	100	\$16,075	88	\$14,250
Grading	5	\$1,843	6	\$1,496	19	\$7,079	18	\$6,108
SWPPP	1	\$676	1	\$286	9	\$3,014	9	\$2,724
Fence	13	\$852	11	\$1,360	57	\$6,704	34	\$2,588
Sign	8	\$780	17	\$1,711	37	\$4,009	50	\$5,873
Zoning Compliance	3	\$1,936	3	\$1,733	19	\$7,287	12	\$6,389
<b>Total Other Revenue</b>	<b>307</b>	<b>\$138,929</b>	<b>251</b>	<b>\$115,604</b>	<b>1080</b>	<b>\$389,551</b>	<b>974</b>	<b>\$408,447</b>
<b>Total Development Revenue</b>	<b>771</b>	<b>\$370,393</b>	<b>700</b>	<b>\$267,384</b>	<b>2978</b>	<b>\$1,221,825</b>	<b>2895</b>	<b>\$1,011,285</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

