

# Development Services Monthly Development Report



**Feb-17**

**Fiscal Year '17**

	THIS MONTH - FY2017		THIS MONTH - FY2016		YTD - FY2017		YTD - FY2016	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	19	\$1,922,510	10	\$1,302,490	139	\$14,833,078	101	\$10,570,854
Duplex	3	\$234,789	0	\$0	8	\$863,637	4	\$411,713
Multi-Family	0	(0 units) \$0	3	(14 units) \$432,165	13	(462 units) \$26,524,896	8	(86 units) \$3,698,004
Misc. (Garage, Shed, etc.)	2	\$15,447	3	\$86,758	63	\$1,399,856	53	\$3,093,993
Assembly	0	\$0	0	\$0	0	\$0	1	\$144,401
Business	3	\$346,000	1	\$102,540	18	\$3,883,987	9	\$22,105,754
Education	0	\$0	0	\$0	2	\$35,000	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>27</b>	<b>\$2,518,746</b>	<b>17</b>	<b>\$1,923,953</b>	<b>243</b>	<b>\$47,540,454</b>	<b>176</b>	<b>\$40,024,719</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	35	\$498,045	62	\$991,174	505	\$6,970,966	566	\$6,942,390
Commercial	17	\$2,302,795	31	\$6,638,802	197	\$38,012,969	204	\$26,234,185
<b>Total Addition/Remodel</b>	<b>52</b>	<b>\$2,800,840</b>	<b>93</b>	<b>\$7,629,976</b>	<b>702</b>	<b>\$44,983,935</b>	<b>770</b>	<b>\$33,176,575</b>
<b>Total Construction Valuation</b>	<b>79</b>	<b>\$5,319,585</b>	<b>110</b>	<b>\$9,553,929</b>	<b>945</b>	<b>\$92,524,388</b>	<b>946</b>	<b>\$73,201,294</b>
<b>Current Market Valuation**</b>		<b>\$9,056,002</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	79	\$70,174	110	\$91,258	945	\$830,711	946	\$696,057
Electrical	66	\$14,793	99	\$18,850	746	\$180,202	762	\$158,503
Plumbing	62	\$6,311	89	\$13,101	636	\$118,954	639	\$82,610
Mechanical	97	\$15,942	99	\$8,471	812	\$87,432	801	\$70,476
Moving	0	\$0	0	\$0	5	\$1,060	4	\$848
Demolition	15	\$285	8	\$152	111	\$2,109	93	\$1,698
Misc. Revenue	0	\$0	1	\$5	7	\$277	8	\$125
<b>Total Building Revenue</b>	<b>319</b>	<b>\$107,505</b>	<b>406</b>	<b>\$131,837</b>	<b>3262</b>	<b>\$1,220,745</b>	<b>3253</b>	<b>\$1,010,317</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	35	\$9,108	25		546		455	
Sanitary Sewer Service	31	\$9,959	71	\$33,360	391	\$267,363	432	\$267,026
Storm Sewer Service	0	\$0	1		67		2	
Right-of-way Construction	6	\$1,236	7	\$2,418	174	\$251,600	187	\$241,284
Right-of-way Use	1	\$297	2		20		24	
ADA	1	\$354	9	\$2,591	31	\$10,979	38	\$13,071
Paving	18	\$2,306	14	\$2,154	160	\$25,251	138	\$20,876
Grading	5	\$1,620	2	\$748	32	\$11,637	28	\$9,532
SWPPP	0	\$0	2	\$622	13	\$4,348	16	\$5,246
Fence	0	\$0	18	\$433	72	\$7,379	60	\$3,373
Sign	11	\$1,156	15	\$1,315	74	\$8,160	92	\$10,281
Zoning Compliance	2	\$685	4	\$2,302	25	\$10,771	27	\$12,020
<b>Total Other Revenue</b>	<b>110</b>	<b>\$26,721</b>	<b>170</b>	<b>\$45,943</b>	<b>1605</b>	<b>\$597,488</b>	<b>1499</b>	<b>\$582,708</b>
<b>Total Development Revenue</b>	<b>429</b>	<b>\$134,226</b>	<b>576</b>	<b>\$177,780</b>	<b>4867</b>	<b>\$1,818,233</b>	<b>4752</b>	<b>\$1,593,025</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

