

Development Services Monthly Development Report



Jun-17

Fiscal Year '17

	THIS MONTH - FY2017		THIS MONTH - FY2016		YTD - FY2017		YTD - FY2016	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	21	\$2,167,548	17	\$2,012,093	246	\$25,059,568	195	\$20,368,865
Duplex	2	\$252,135	0	\$0	18	\$1,986,373	7	\$935,488
Multi-Family	2	(73 units) ^{***} \$6,545,164	4	(57 units) \$5,045,928	24	(718 units) ^{***} \$39,638,001	12	(143 units) \$8,743,932
Misc. (Garage, Shed, etc.)	10	\$120,215	8	\$107,767	96	\$1,761,548	82	\$7,607,029
Assembly	0	\$0	0	\$0	0	\$0	2	\$171,559
Business	3	\$1,896,811	0	\$0	31	\$7,270,793	12	\$23,258,109
Education	0	\$0	0	\$0	2	\$35,000	4	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	38	\$10,981,872	29	\$7,165,787	417	\$75,751,282	314	\$61,084,981
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	101	\$1,466,245	85	\$902,269	836	\$11,011,001	888	\$11,646,256
Commercial	31	\$24,150,445	30	\$11,605,692	323	\$74,672,966	313	\$44,874,330
Total Addition/Remodel	132	\$25,616,690	115	\$12,507,961	1159	\$85,683,967	1201	\$56,520,586
Total Construction Valuation	170	\$36,598,563	144	\$19,673,748	1576	\$161,435,250	1515	\$117,605,567
Current Market Valuation**		\$53,005,546						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	170	\$248,535	144	\$174,628	1576	\$1,462,202	1515	\$1,187,752
Electrical	134	\$40,931	153	\$36,987	1189	\$296,884	1250	\$258,736
Plumbing	111	\$13,466	93	\$15,192	1017	\$206,229	889	\$134,559
Mechanical	131	\$13,423	133	\$11,373	1226	\$142,749	1217	\$107,183
Moving	0	\$0	0	\$0	6	\$1,272	4	\$848
Demolition	21	\$399	10	\$190	167	\$3,173	103	\$1,888
Misc. Revenue	1	\$60	1	\$39	11	\$536	12	\$263
Total Building Revenue	568	\$316,813	534	\$238,409	5192	\$2,113,044	4990	\$1,691,229
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	95	\$17,053	72	\$26,607	952		742	
Sanitary Sewer Service	119	\$30,688	81	\$27,035	810	\$463,208	712	\$461,600
Storm Sewer Service	0	\$0	2	\$406	67		6	
Right-of-way Construction	24	\$12,474	29	\$17,074	288	\$319,328	287	\$310,859
Right-of-way Use	7	\$697	2	\$174	37		40	
ADA	7	\$2,776	7	\$2,900	119	\$17,518	55	\$19,688
Paving	31	\$5,133	25	\$5,437	287	\$43,672	256	\$42,051
Grading	5	\$1,880	3	\$1,149	53	\$19,177	43	\$15,121
SWPPP	6	\$1,939	5	\$1,530	26	\$7,934	24	\$7,868
Fence	33	\$1,722	16	\$5,168	171	\$13,311	108	\$43,295
Sign	15	\$1,129	10	\$1,060	129	\$13,632	157	\$15,074
Zoning Compliance	7	\$2,375	4	\$1,943	46	\$19,875	47	\$17,989
Total Other Revenue	349	\$77,866	256	\$90,483	2985	\$917,655	2477	\$933,545
Total Development Revenue	917	\$394,679	790	\$328,892	8177	\$3,030,699	7467	\$2,624,774

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

*** Ten new multi-family units were created through a commercial re-model project. The valuation was captured in the commercial remodel permit.