

Development Services Monthly Development Report



Aug-17

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	22	\$2,348,622	28	\$2,646,906	40	\$4,010,234	52	\$5,028,468
Duplex	2	\$291,978	1	\$137,576	2	\$291,978	1	\$137,576
Multi-Family	2	(30 units) \$1,397,675	3	(95 units) \$7,404,668	7	(107 units) \$4,726,350	3	(95 units) \$7,404,668
Misc. (Garage, Shed, etc.)	4	\$62,032	7	\$49,863	9	\$95,518	21	\$526,370
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	4	\$209,000	1	\$176,973	7	\$7,992,233	2	\$330,274
Education	0	\$0	2	\$35,000	1	\$1,667,827	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	1	\$1,853,751	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	35	\$6,163,057	42	\$10,450,985	67	\$20,637,890	81	\$13,462,355
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	106	\$1,168,145	120	\$1,492,404	193	\$2,401,801	189	\$2,434,330
Commercial	27	\$3,977,601	28	\$6,471,894	62	\$8,603,810	61	\$22,623,539
Total Addition/Remodel	133	\$5,145,746	148	\$7,964,298	255	\$11,005,611	250	\$25,057,868
Total Construction Valuation	168	\$11,308,803	190	\$18,415,283	322	\$31,643,501	331	\$38,520,224
Current Market Valuation**		\$18,627,493						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	168	\$124,003	190	\$192,878	322	\$297,938	331	\$337,145
Electrical	142	\$31,110	117	\$26,079	273	\$57,006	234	\$52,546
Plumbing	88	\$18,475	104	\$17,708	173	\$33,698	186	\$30,759
Mechanical	128	\$13,273	118	\$10,489	233	\$24,053	201	\$17,785
Moving	0	\$0	2	\$424	0	\$0	4	\$848
Demolition	15	\$285	13	\$247	28	\$532	30	\$570
Misc. Revenue	1	\$39	1	\$22	2	\$78	2	\$148
Total Building Revenue	542	\$187,185	545	\$247,847	1031	\$413,305	988	\$439,801
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	109	\$20,509	0	\$0	223	\$41,544	0	\$0
Utility Excavation	32	\$35,776	58	\$23,197	52	\$127,046	202	\$90,005
Sanitary Sewer Service	88	\$31,191	50	\$15,608	210		134	
Storm Sewer Service	1	\$207	1	\$203	2		2	
Right-of-way Construction	33	\$56,503	35	\$28,314	65		59	
Right-of-way Use	6	\$529	8	\$644	13	9		
ADA	8	\$1,714	5	\$2,275	23	\$3,704	8	\$3,316
Paving	27	\$4,286	30	\$4,575	49	\$7,359	51	\$7,116
Grading	7	\$2,588	3	\$1,149	11	\$3,847	11	\$4,195
SWPPP	3	\$1,455	4	\$1,194	6	\$2,433	6	\$1,766
Fence	17	\$1,394	11	\$886	31	\$2,038	30	\$4,626
Sign	17	\$1,381	9	\$798	32	\$2,779	19	\$1,981
Zoning Compliance	4	\$1,674	6	\$2,065	6	\$3,571	12	\$3,319
Total Other Revenue	352	\$159,207	220	\$80,908	723	\$294,178	543	\$174,664
Total Development Revenue	894	\$346,392	765	\$328,754	1754	\$707,483	1531	\$614,464

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue