

Development Services Monthly Development Report



Sep-17

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	8	\$1,297,570	19	\$2,124,389	48	\$5,177,304	71	\$7,152,857
Duplex	0	\$0	1	\$184,182	2	\$291,978	2	\$321,758
Multi-Family	4	(78 units) \$3,100,302	5	(281 units) \$15,140,795	11	(185 units) \$7,826,652	8	(376 units) \$22,545,463
Misc. (Garage, Shed, etc.)	4	\$55,275	15	\$216,701	13	\$150,793	36	\$743,071
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$505,222	7	\$751,246	10	\$8,497,455	9	\$1,081,520
Education	1	\$2,500,000	0	\$0	2	\$4,167,827	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	20	\$7,458,370	47	\$18,417,314	87	\$27,965,761	128	\$31,879,670
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	61	\$1,033,714	76	\$935,359	254	\$3,435,515	265	\$3,369,689
Commercial	28	\$18,491,133	24	\$1,448,239	90	\$27,094,943	85	\$24,071,778
Total Addition/Remodel	89	\$19,524,847	100	\$2,383,598	344	\$30,530,458	350	\$27,441,467
Total Construction Valuation	109	\$26,983,217	147	\$20,800,912	431	\$58,496,219	478	\$59,321,136
Current Market Valuation**		\$34,686,223						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	109	\$176,682	147	\$115,764	431	\$474,620	478	\$452,909
Electrical	101	\$22,541	107	\$26,574	374	\$79,547	341	\$79,120
Plumbing	77	\$17,873	82	\$10,437	250	\$51,571	268	\$41,196
Mechanical	116	\$12,814	97	\$8,006	349	\$36,867	298	\$25,791
Moving	0	\$0	0	\$0	0	\$0	4	\$848
Demolition	7	\$133	12	\$228	35	\$665	42	\$798
Misc. Revenue	0	\$0	1	\$0	2	\$78	3	\$148
Total Building Revenue	410	\$230,043	446	\$161,009	1441	\$643,348	1434	\$600,810
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	59	\$11,281	0	\$0	282	\$52,825	0	\$0
Utility Excavation	28	\$27,879	70	\$15,673	80	\$172,247	272	\$125,056
Sanitary Sewer Service	55	\$16,908	2	\$19,378	265		136	
Storm Sewer Service	2	\$414	63	\$0	4		65	
Right-of-way Construction	27	\$56,507	27	\$26,700	92	\$156,534	86	\$86,399
Right-of-way Use	3	\$170	4	\$1,359	16		13	
ADA	6	\$2,164	7	\$2,190	29	\$5,868	15	\$5,506
Paving	13	\$3,084	24	\$4,539	62	\$10,443	75	\$11,655
Grading	7	\$2,730	3	\$1,041	18	\$6,577	14	\$5,236
SWPPP	2	\$635	2	\$572	8	\$3,068	8	\$2,338
Fence	9	\$414	14	\$1,226	40	\$2,452	44	\$5,852
Sign	10	\$1,194	10	\$1,248	42	\$3,973	29	\$3,229
Zoning Compliance	4	\$1,488	4	\$2,032	10	\$5,059	16	\$5,351
Total Other Revenue	225	\$124,867	230	\$75,958	948	\$419,045	773	\$250,622
Total Development Revenue	635	\$354,910	676	\$236,967	2389	\$1,062,393	2207	\$851,432

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue

