

Development Services Monthly Development Report



Nov-17

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	28	\$2,409,085	17	\$2,158,767	97	\$9,814,355	103	\$10,949,225
Duplex	0	\$0	0	\$0	3	\$415,057	4	\$514,873
Multi-Family	3	(55 units) \$2,564,069	2	(33 units) \$2,036,372	15	(243 units) \$10,519,128	13	(462 units) \$26,524,896
Misc. (Garage, Shed, etc.)	8	\$94,336	3	\$23,205	28	\$374,271	54	\$1,118,720
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$501,318	1	\$36,691	18	\$9,426,302	12	\$1,219,129
Education	1	\$11,687,337	0	\$0	4	\$16,798,632	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	43	\$17,256,145	23	\$4,255,035	166	\$49,201,496	188	\$40,361,843
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	41	\$1,088,757	59	\$890,861	356	\$5,344,322	406	\$5,195,941
Commercial	18	\$3,315,368	21	\$1,857,687	137	\$34,776,628	139	\$31,319,293
Total Addition/Remodel	59	\$4,404,125	80	\$2,748,548	493	\$40,120,950	545	\$36,515,234
Total Construction Valuation	102	\$21,660,270	103	\$7,003,582	659	\$89,322,446	733	\$76,877,076
Current Market Valuation**		\$29,508,256						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	102	\$143,708	103	\$86,138	655	\$722,383	733	\$695,883
Electrical	103	\$28,722	101	\$25,073	586	\$144,589	548	\$139,627
Plumbing	70	\$17,626	90	\$32,467	421	\$97,183	435	\$93,580
Mechanical	118	\$9,783	116	\$11,928	601	\$59,933	535	\$56,821
Moving	0	\$0	1	\$212	0	\$0	5	\$1,060
Demolition	15	\$304	12	\$228	58	\$1,121	61	\$1,159
Misc. Revenue	1	\$42	1	\$74	3	\$120	5	\$264
Total Building Revenue	409	\$200,185	424	\$156,120	2324	\$1,025,329	2322	\$988,394
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	69	\$11,410	0	\$0	392	\$72,209	0	\$0
Utility Excavation	19	\$16,748	59	\$9,360	133		418	
Sanitary Sewer Service	99	\$27,636	72	\$22,893	487	\$281,403	324	\$217,263
Storm Sewer Service	0	\$0	0	\$0	4		66	
Right-of-way Construction	30	\$52,952	37	\$18,508	160	\$243,045	161	\$171,255
Right-of-way Use	6	\$407	1	\$903	29		16	
ADA	6	\$2,234	4	\$1,041	40	\$9,770	27	\$9,570
Paving	28	\$4,776	19	\$3,021	115	\$18,892	119	\$19,096
Grading	3	\$1,117	6	\$2,190	25	\$9,220	25	\$9,269
SWPPP	0	\$0	0	\$0	10	\$3,652	9	\$3,014
Fence	5	\$230	8	\$360	66	\$3,806	65	\$7,064
Sign	9	\$782	6	\$801	60	\$5,821	43	\$4,810
Zoning Compliance	6	\$1,459	1	\$1,224	23	\$9,953	20	\$8,511
Total Other Revenue	280	\$119,751	213	\$60,301	1544	\$657,771	1293	\$449,852
Total Development Revenue	689	\$319,936	637	\$216,421	3868	\$1,683,100	3615	\$1,438,246

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue