

# Development Services Monthly Development Report



**Jul-18**

**Fiscal Year '19**

	THIS MONTH - FY2019		THIS MONTH - FY2018		YTD - FY2019		YTD - FY2018	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	0	\$0	0	\$0	0	\$0	0	\$0
Single Dwelling Detached	21	\$2,324,043	10	\$1,114,554	21	\$2,324,043	10	\$1,114,554
Duplex	0	\$0	0	\$0	0	\$0	0	\$0
Multi-Dwelling Apt	4	(26 units) \$705,323	5	(77 units) \$3,328,675	4	(26 units) \$705,323	5	(77 units) \$3,328,675
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	5	\$319,022	0	\$0	5	\$319,022	0	\$0
TED Two Unit	10	\$662,529	8	\$547,058	10	\$662,529	8	\$547,058
TED 3+	0	(xx units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	17	\$144,706	5	\$33,486	17	\$144,706	5	\$33,486
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	14	\$128,634	3	\$7,783,233	14	\$128,634	3	\$7,783,233
Education	0	\$0	1	\$1,667,827	0	\$0	1	\$1,667,827
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	1	\$2,008,218	0	\$0	1	\$2,008,218	0	\$0
<b>Total New Construction</b>	<b>72</b>	<b>\$6,292,475</b>	<b>32</b>	<b>\$14,474,833</b>	<b>72</b>	<b>\$6,292,475</b>	<b>32</b>	<b>\$14,474,833</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	63	\$976,453	87	\$1,233,656	63	\$976,453	87	\$1,233,656
Commercial	76	\$19,725,901	35	\$4,626,209	76	\$19,725,901	35	\$4,626,209
<b>Total Addition/Remodel</b>	<b>139</b>	<b>\$20,702,354</b>	<b>122</b>	<b>\$5,859,865</b>	<b>139</b>	<b>\$20,702,354</b>	<b>122</b>	<b>\$5,859,865</b>
<b>Total Construction Valuation</b>	<b>211</b>	<b>\$26,994,828</b>	<b>154</b>	<b>\$20,334,698</b>	<b>211</b>	<b>\$26,994,828</b>	<b>154</b>	<b>\$20,334,698</b>
<b>Current Market Valuation</b>		<b>\$34,693,662</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	211	\$147,030	154	\$173,935	211	\$147,030	154	\$173,935
Electrical	118	\$29,617	131	\$25,896	118	\$29,617	131	\$25,896
Plumbing	97	\$17,412	85	\$15,223	97	\$17,412	85	\$15,223
Mechanical	123	\$10,902	105	\$10,780	123	\$10,902	105	\$10,780
Moving	0	\$0	0	\$0	0	\$0	0	\$0
Demoliton	14	\$266	13	\$247	14	\$266	13	\$247
Misc. Revenue	1	\$100	1	\$39	1	\$100	1	\$39
<b>Total Building Revenue</b>	<b>564</b>	<b>\$205,328</b>	<b>489</b>	<b>\$226,120</b>	<b>564</b>	<b>\$205,328</b>	<b>489</b>	<b>\$226,120</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	113	\$23,192	114	\$21,035	113	\$23,192	114	\$21,035
Utility Excavation	13	\$23,784	20	\$15,157	13	\$60,591	20	\$59,872
Sanitary Sewer Service	101	\$36,807	122	\$44,508	101		122	
Storm Sewer Service	0	\$0	1	\$207	0		1	
Right-of-way Construction	18	\$33,314	32	\$39,087	18	\$34,282	32	\$42,825
Right-of-way Use	8	\$968	7	\$3,738	8		7	
ADA	4	\$1,567	15	\$1,990	4	\$1,567	15	\$1,990
Paving	36	\$5,166	22	\$3,073	36	\$5,166	22	\$3,073
Grading	5	\$2,044	4	\$1,259	5	\$2,044	4	\$1,259
SWPPP	2	\$600	3	\$978	2	\$600	3	\$978
Fence	19	\$1,313	14	\$644	19	\$1,313	14	\$644
Sign	7	\$955	15	\$1,398	7	\$955	15	\$1,398
Zoning Compliance	4	\$2,429	2	\$1,897	4	\$2,429	2	\$1,897
<b>Total Other Revenue</b>	<b>330</b>	<b>\$132,140</b>	<b>371</b>	<b>\$134,971</b>	<b>330</b>	<b>\$132,140</b>	<b>371</b>	<b>\$134,971</b>
<b>Total Development Revenue</b>	<b>894</b>	<b>\$337,467</b>	<b>860</b>	<b>\$361,091</b>	<b>894</b>	<b>\$337,467</b>	<b>860</b>	<b>\$361,091</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used. Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.