

# Development Services Monthly Development Report



**May-19**

**Fiscal Year '19**

	THIS MONTH - FY2019		THIS MONTH - FY2018		YTD - FY2019		YTD - FY2018	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	2	\$133,054	0	\$0	11	\$918,295	0	\$0
Single Dwelling Detached	10	\$1,345,310	17	\$1,930,909	137	\$16,223,223	121	\$15,407,286
Duplex	2	(4 units) \$151,933	1	(2 units) \$101,010	6	(12 units) \$738,651	9	(14 units) \$1,036,656
Multi-Dwelling Apt	0	(0 units) \$0	0	(0 units) \$0	15	(205 units) \$8,545,539	19	(288 units) \$13,461,668
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	0	\$0	27	\$1,229,137	26	\$2,300,598
TED Two Unit	1	(2 units) \$227,009	3	(6 units) \$473,730	13	(26 units) \$1,992,137	24	(48 units) \$3,804,124
TED 3+		(0 units)	1	(5 units) \$468,070	1	(4 units) \$122,185	6	(18 units) \$1,816,969
Misc. (Garage, Shed, etc.)	8	\$76,241	5	\$88,690	53	\$480,440	56	\$710,526
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	4	\$1,116,530	3	\$46,628	35	\$31,553,844	37	\$32,176,450
Education	0	\$0	0	\$0	0	\$0	4	\$16,798,632
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$2,008,218	1	\$1,853,751
<b>Total New Construction</b>	<b>27</b>	<b>\$3,050,077</b>	<b>30</b>	<b>\$3,109,037</b>	<b>299</b>	<b>\$63,811,669</b>	<b>303</b>	<b>\$89,366,660</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	73	\$817,152	100	\$1,722,994	506	\$15,434,814	685	\$11,419,819
Commercial	22	\$13,445,523	23	\$2,829,898	331	\$68,105,154	253	\$60,910,342
Modification to work in progress	0	\$0				\$802,635		
<b>Total Addition/Remodel</b>	<b>95</b>	<b>\$14,262,675</b>	<b>123</b>	<b>\$4,552,892</b>	<b>837</b>	<b>\$84,342,603</b>	<b>938</b>	<b>\$72,330,161</b>
<b>Total Construction Valuation</b>	<b>122</b>	<b>\$17,312,751</b>	<b>153</b>	<b>\$7,661,929</b>	<b>1136</b>	<b>\$148,154,271</b>	<b>1241</b>	<b>\$161,696,821</b>
<b>Current Market Valuation</b>		<b>\$21,685,046</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	122	\$140,425	153	\$101,114	1160	\$1,155,818	1288	\$1,398,274
Electrical	142	\$28,681	168	\$31,558	1066	\$249,856	1172	\$275,345
Plumbing	91	\$13,819	109	\$17,277	928	\$133,970	932	\$188,835
Mechanical	102	\$9,956	120	\$13,421	1156	\$105,547	1246	\$134,020
Demolition	15	\$285	19	\$361	114	\$2,243	120	\$2,385
Misc. Revenue	1	\$75	0	\$0	8	\$751	5	\$179
<b>Total Building Revenue</b>	<b>473</b>	<b>\$193,241</b>	<b>569</b>	<b>\$163,731</b>	<b>4432</b>	<b>\$1,648,185</b>	<b>4763</b>	<b>\$1,999,038</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	108	\$23,345	124	\$24,080	747	\$152,818	873	\$162,819
Utility Excavation	17	\$17,252	19	\$24,841	166		230	
Sanitary Sewer Service	77	\$25,840	126	\$46,130	596	\$354,602	875	\$510,254
Storm Sewer Service	1	\$213	0	\$0	3		8	
Right-of-way Construction	32	\$15,743	46	\$27,100	262	\$207,854	268	\$347,907
Right-of-way Use	3	\$441	5	\$297	54		48	
ADA	4	\$1,634	2	\$727	54	\$12,065	62	\$15,110
Paving	23	\$4,401	28	\$4,002	216	\$37,231	230	\$35,329
Grading	4	\$2,098	6	\$2,408	53	\$21,925	44	\$16,730
SWPPP	2	\$673	4	\$1,200	8	\$4,255	21	\$8,783
Fence	54	\$3,008	27	\$1,899	214	\$12,234	127	\$7,565
Sign	14	\$1,809	17	\$1,919	99	\$12,285	143	\$15,606
Zoning Compliance	4	\$2,618	5	\$1,439	29	\$18,972	41	\$17,489
<b>Total Other Revenue</b>	<b>343</b>	<b>\$99,074</b>	<b>409</b>	<b>\$136,042</b>	<b>2501</b>	<b>\$834,240</b>	<b>2970</b>	<b>\$1,137,592</b>
<b>Total Development Revenue</b>	<b>816</b>	<b>\$292,316</b>	<b>978</b>	<b>\$299,773</b>	<b>6933</b>	<b>\$2,482,426</b>	<b>7733</b>	<b>\$3,136,630</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.