

Development Services Monthly Development Report



Oct-19

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	2	\$141,315	0	\$0	7	\$659,777	0	\$0
Single Dwelling Detached	7	\$942,182	12	\$1,597,346	53	\$5,852,519	65	\$8,072,949
Duplex	0	(0 units) \$0	1	(2 units) \$101,010	1	(2 units) \$287,994	3	(6 units) \$462,927
Multi-Dwelling Apt	1	(4 units) \$164,144	3	(42 units) \$1,763,858	9	(91 units) \$3,712,955	9	(111 units) \$4,526,816
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	2	\$155,723	10	\$306,913	8	\$596,587	15	\$625,935
TED Two Unit	3	(6 units) \$415,791	0	(0 units) \$0	12	(24 units) \$1,773,860	8	(16 units) \$1,092,934
TED 3+	0	(0 units) \$0	0	(0 units) \$0	1	(8 units) \$808,945	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	8	\$51,920	1	\$7,690	28	\$238,224	19	\$166,889
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	8	\$6,954,879	2	\$210,745	21	\$12,631,290	21	\$28,383,053
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
Total New Construction	31	\$8,825,955	29	\$3,987,562	140	\$26,562,152	141	\$45,339,721
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	64	\$785,322	71	\$1,134,027	262	\$3,139,927	224	\$11,750,513
Commercial	25	\$8,444,219	24	\$4,499,198	82	\$19,012,578	212	\$30,498,352
Modification to work in progress	1	\$28,759,474			2	\$32,304,769		
Total Addition/Remodel	90	\$37,989,015	95	\$5,633,225	346	\$54,457,274	436	\$42,248,865
Total Change in Units	0	21	66	192	213			
Total Construction Valuation	121	\$46,814,970	124	\$9,620,787	486	\$81,019,426	577	\$87,588,586
Current Market Valuation	\$62,279,718							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	121	\$140,081	124	\$98,404	485	\$474,485	585	\$589,625
Electrical	111	\$24,814	119	\$40,986	445	\$91,460	468	\$116,188
Plumbing	108	\$25,552	80	\$15,805	403	\$62,905	365	\$58,215
Mechanical	172	\$18,359	128	\$11,475	506	\$46,212	476	\$41,962
Demolition	21	\$399	13	\$247	53	\$1,007	52	\$988
Misc. Revenue	0	\$0	1	\$75	2	\$413	3	\$325
Total Building Revenue	533	\$209,205	465	\$166,992	1894	\$676,482	1949	\$807,303
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	64	\$13,561	88	\$17,760	284	\$59,871	391	\$79,022
Utility Excavation	12	\$13,614	20	\$19,830	49		85	
Sanitary Sewer Service	70	\$23,818	71	\$24,083	248	\$133,113	274	\$181,742
Storm Sewer Service	1	\$213	1	\$213	3		1	
Right-of-way Construction	56	\$27,561	41	\$27,843	171	\$102,662	130	\$129,867
Right-of-way Use	8	\$614	8	\$544	25		32	
ADA	6	\$2,135	9	\$1,456	25	\$6,435	39	\$6,369
Paving	22	\$3,770	20	\$3,261	113	\$18,000	98	\$16,950
Grading	5	\$2,147	4	\$1,568	23	\$9,177	22	\$8,882
SWPPP	2	\$673	1	\$300	3	\$983	4	\$1,200
Fence	15	\$735	13	\$564	71	\$4,127	80	\$4,763
Sign	11	\$1,008	6	\$654	47	\$5,709	32	\$4,089
Zoning Compliance	1	\$122	3	\$1,370	5	\$1,102	15	\$7,477
Total Other Revenue	273	\$89,971	285	\$99,446	1067	\$341,179	1203	\$440,361
Total Development Revenue	806	\$299,177	750	\$266,439	2961	\$1,017,662	3152	\$1,247,665

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.