

# Development Services Monthly Development Report



**Nov-19**

**Fiscal Year '20**

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
<b>Building Permit Valuation</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	0	\$0	2	\$135,527	7	\$659,777	2	\$135,527
Single Dwelling Detached	14	\$1,514,609	8	\$1,070,117	67	\$7,367,128	73	\$9,143,066
Duplex	0	(0 units) \$0	1	(2 units) \$123,791	1	(2 units) \$287,994	4	(8 units) \$586,718
Multi-Dwelling Apt	1	(6 units) \$173,988	1	(3 units) \$133,127	10	(97 units) \$3,886,943	10	(120 units) \$4,659,943
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	3	\$286,854	0	\$0	11	\$883,441	15	\$625,935
TED Two Unit	3	(6 units) \$508,489	0	(0 units) \$0	15	(30 units) \$2,282,349	8	(22 units) \$1,092,935
TED 3+	1	(4 units) \$323,795	0	(0 units) \$0	2	(12 units) \$1,132,740	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	9	\$89,389	6	\$44,398	37	\$327,613	25	\$211,287
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	0	\$0	2	\$158,286	21	\$12,631,290	23	\$28,541,339
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
<b>Total New Construction</b>	<b>31</b>	<b>\$2,897,125</b>	<b>20</b>	<b>\$1,665,246</b>	<b>171</b>	<b>\$29,459,276</b>	<b>161</b>	<b>\$47,004,968</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	36	\$416,731	38	\$525,318	298	\$3,556,658	262	\$12,275,831
Commercial	31	\$6,424,992	14	\$9,673,114	113	\$25,437,570	212	\$40,171,466
Modification to work in progress	0	\$0			2	\$32,304,769		
<b>Total Addition/Remodel</b>	<b>67</b>	<b>\$6,841,723</b>	<b>52</b>	<b>\$10,198,432</b>	<b>413</b>	<b>\$61,298,997</b>	<b>474</b>	<b>\$52,447,297</b>
<b>Total Change in Units</b>	<b>1</b>	<b>33</b>	<b>15</b>	<b>15</b>	<b>226</b>	<b>226</b>	<b>228</b>	<b>228</b>
<b>Total Construction Valuation</b>	<b>98</b>	<b>\$9,738,848</b>	<b>72</b>	<b>\$11,863,678</b>	<b>584</b>	<b>\$90,758,273</b>	<b>635</b>	<b>\$99,452,265</b>
<b>Current Market Valuation</b>	<b>\$14,844,680</b>							
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	98	\$99,582	72	\$79,660	582	\$574,067	657	\$669,285
Electrical	113	\$27,401	75	\$16,755	558	\$118,861	543	\$132,943
Plumbing	60	\$7,326	98	\$17,137	463	\$70,231	463	\$75,352
Mechanical	97	\$7,955	95	\$9,605	603	\$54,167	571	\$51,567
Demolition	5	\$95	7	\$133	58	\$1,102	59	\$1,121
Misc. Revenue	1	\$100	1	\$36	3	\$513	4	\$388
<b>Total Building Revenue</b>	<b>374</b>	<b>\$142,459</b>	<b>348</b>	<b>\$123,326</b>	<b>2267</b>	<b>\$818,941</b>	<b>2297</b>	<b>\$930,656</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	79	\$15,503	34	\$6,020	363	\$75,374	425	\$85,042
Utility Excavation	27	\$8,462	20	\$7,790	76		105	
Sanitary Sewer Service	49	\$17,192	41	\$13,482	297	\$158,980	315	\$203,014
Storm Sewer Service	1	\$213	0	\$0	4		1	
Right-of-way Construction	42	\$13,904	17	\$18,712	213	\$116,944	147	\$148,871
Right-of-way Use	4	\$378	3	\$292	29		35	
ADA	4	\$751	3	\$1,162	29	\$7,186	42	\$7,531
Paving	23	\$3,770	16	\$3,009	136	\$21,770	114	\$19,959
Grading	3	\$1,395	7	\$2,706	26	\$10,572	29	\$11,588
SWPPP	0	\$0	0	\$409	3	\$983	4	\$1,609
Fence	15	\$735	40	\$1,880	86	\$4,862	120	\$6,643
Sign	8	\$1,079	7	\$808	55	\$6,788	39	\$4,897
Zoning Compliance	1	\$39	3	\$1,632	6	\$1,141	18	\$9,109
<b>Total Other Revenue</b>	<b>256</b>	<b>\$63,421</b>	<b>191</b>	<b>\$57,902</b>	<b>1323</b>	<b>\$404,600</b>	<b>1394</b>	<b>\$498,263</b>
<b>Total Development Revenue</b>	<b>630</b>	<b>\$205,880</b>	<b>539</b>	<b>\$181,228</b>	<b>3590</b>	<b>\$1,223,541</b>	<b>3691</b>	<b>\$1,428,919</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.