

# Development Services Monthly Development Report



**Dec-19**

**Fiscal Year '20**

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
<b>Building Permit Valuation</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	2	\$134,440	4	\$313,303	9	\$794,217	6	\$448,830
Single Dwelling Detached	17	\$1,721,940	11	\$1,332,770	84	\$9,089,068	84	\$10,475,836
Duplex	0	(0 units) \$0	0	(0 units) \$0	1	(2 units) \$287,994	4	(8 units) \$586,718
Multi-Dwelling Apt	2	(16 units) \$497,793	1	(4 units) \$84,360	12	(113 units) \$4,384,736	11	(118 units) \$4,744,303
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	0	\$0	11	\$883,441	15	\$625,935
TED Two Unit	0	(0 units) \$0	0	(0 units) \$0	15	(30 units) \$2,282,349	8	(16 units) \$1,092,935
TED 3+	0	(0 units) \$0	0	(0 units) \$0	2	(12 units) \$1,132,740	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	3	\$25,439	3	\$22,267	40	\$353,052	28	\$233,554
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	1	\$27,280	1	\$1,000	22	\$12,658,570	24	\$28,542,339
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
<b>Total New Construction</b>	<b>25</b>	<b>\$2,406,892</b>	<b>20</b>	<b>\$1,753,700</b>	<b>196</b>	<b>\$31,866,167</b>	<b>181</b>	<b>\$48,758,668</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	31	\$519,669	24	\$390,449	329	\$4,076,327	286	\$12,666,280
Commercial	14	\$1,917,795	15	\$6,790,902	127	\$27,355,365	227	\$46,962,368
Modification to work in progress	0	\$0	1	\$550,000	2	\$32,304,769	1	\$550,000
<b>Total Addition/Remodel</b>	<b>45</b>	<b>\$2,437,464</b>	<b>40</b>	<b>\$7,731,351</b>	<b>458</b>	<b>\$63,736,461</b>	<b>514</b>	<b>\$60,178,647.50</b>
<b>Total Change in Units</b>	<b>35</b>		<b>19</b>		<b>261</b>		<b>247</b>	
<b>Total Construction Valuation</b>	<b>70</b>	<b>\$4,844,356</b>	<b>60</b>	<b>\$9,485,051</b>	<b>654</b>	<b>\$95,602,628</b>	<b>695</b>	<b>\$108,937,316</b>
<b>Current Market Valuation</b>	<b>\$9,317,742</b>							
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	70	\$57,881	60	\$62,912	652	\$631,948	717	\$732,197
Electrical	77	\$24,829	57	\$19,080	635	\$143,690	600	\$152,023
Plumbing	83	\$13,713	55	\$11,037	546	\$83,944	518	\$86,389
Mechanical	94	\$11,061	80	\$7,084	697	\$65,228	651	\$58,651
Demolition	4	\$76	7	\$133	62	\$1,178	66	\$1,254
Misc. Revenue	0	\$0	1	\$74	3	\$513	5	\$462
<b>Total Building Revenue</b>	<b>328</b>	<b>\$107,560</b>	<b>260</b>	<b>\$100,319</b>	<b>2595</b>	<b>\$926,501</b>	<b>2557</b>	<b>\$1,030,975</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	22	\$4,641	56	\$11,420	385	\$80,015	481	\$96,462
Utility Excavation	7	\$5,049	7	\$1,970	83	\$172,990	112	\$219,637
Sanitary Sewer Service	26	\$8,748	45	\$14,653	323		360	
Storm Sewer Service	1	\$213	0	\$0	5		1	
Right-of-way Construction	15	\$3,264	35	\$16,995	228	\$120,775	182	\$166,171
Right-of-way Use	2	\$567	1	\$305	31		36	
ADA	3	\$752	1	\$363	32	\$7,938	43	\$7,894
Paving	20	\$3,105	16	\$2,016	156	\$24,875	130	\$21,975
Grading	7	\$2,864	4	\$1,456	33	\$13,436	33	\$13,044
SWPPP	0	\$0	0	\$792	3	\$983	4	\$2,401
Fence	2	\$98	4	\$398	88	\$4,960	124	\$7,041
Sign	11	\$1,253	6	\$426	66	\$8,041	45	\$5,323
Zoning Compliance	3	\$490	1	\$1,120	9	\$1,631	19	\$10,229
<b>Total Other Revenue</b>	<b>119</b>	<b>\$31,044</b>	<b>176</b>	<b>\$51,914</b>	<b>1442</b>	<b>\$435,644</b>	<b>1570</b>	<b>\$550,177</b>
<b>Total Development Revenue</b>	<b>447</b>	<b>\$138,604</b>	<b>436</b>	<b>\$152,233</b>	<b>4037</b>	<b>\$1,362,145</b>	<b>4127</b>	<b>\$1,581,152</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.