

Development Services Monthly Development Report



Jan-20

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	6	\$294,241	1	\$202,231	15	\$1,088,458	7	\$651,061
Single Dwelling Detached	5	\$539,690	7	\$1,024,880	89	\$9,628,758	91	\$11,500,716
Duplex	0	(0 units) \$0	0	(0 units) \$0	1	(2 units) \$287,994	4	(8 units) \$586,718
Multi-Dwelling Apt	0	(0 units) \$0	0	(0 units) \$0	12	(113 units) \$4,384,736	11	(118 units) \$4,744,303
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	6	\$434,542	11	\$883,441	21	\$1,060,477
TED Two Unit	5	(10 units) \$857,061	2	(4 units) \$354,472	20	(40 units) \$3,139,410	10	(20 units) \$1,447,407
TED 3+	1	(4 units) \$318,598	0	(0 units) \$0	3	(16 units) \$1,451,338	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	1	\$5,000	8	\$56,366	41	\$358,052	36	\$289,920
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$696,168	0	\$0	25	\$13,354,738	24	\$28,542,339
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
Total New Construction	21	\$2,710,758	24	\$2,072,490	217	\$34,576,925	205	\$50,831,158
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	42	\$641,663	29	\$441,466	371	\$4,717,990	315	\$13,107,746
Commercial	28	\$11,312,117	20	\$775,433	155	\$38,667,482	247	\$47,737,801
Modification to work in progress	0	\$0	0	\$0	2	\$32,304,769	1	\$550,000
Total Addition/Remodel	70	\$11,953,780	49	\$1,216,899	528	\$75,690,241	563	\$61,395,547
Total Change in Units	2	25	18	18	288	288	265	265
Total Construction Valuation	91	\$14,664,538	73	\$3,289,389	745	\$110,267,166	768	\$112,226,705
Current Market Valuation	\$17,527,256							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	91	\$124,441	73	\$52,380	743	\$756,389	789	\$784,577
Electrical	73	\$19,115	73	\$14,949	708	\$162,805	673	\$166,972
Plumbing	100	\$14,775	94	\$9,587	646	\$98,719	612	\$95,976
Mechanical	124	\$12,159	129	\$13,985	821	\$77,387	780	\$72,636
Demolition	9	\$171	5	\$162	71	\$1,349	71	\$1,416
Misc. Revenue	0	\$0	0	\$0	3	\$513	5	\$462
Total Building Revenue	397	\$170,661	374	\$91,062	2992	\$1,097,162	2930	\$1,122,038
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	32	\$6,798	25	\$4,890	417	\$86,813	506	\$101,352
Utility Excavation	20	\$9,531	6	\$2,821	103	\$194,956	118	\$232,630
Sanitary Sewer Service	36	\$11,994	31	\$10,172	359		391	
Storm Sewer Service	2	\$440	0	\$0	7		1	
Right-of-way Construction	5	\$2,799	11	\$4,115	233	\$123,769	193	\$170,475
Right-of-way Use	3	\$195	3	\$189	34		39	
ADA	3	\$1,186	1	\$434	35	\$9,124	44	\$8,328
Paving	23	\$4,043	21	\$3,195	179	\$28,918	151	\$25,170
Grading	3	\$1,128	4	\$1,624	36	\$14,564	37	\$14,668
SWPPP	0	\$0	1	\$871	3	\$983	5	\$3,272
Fence	5	\$467	6	\$629	93	\$5,427	130	\$7,670
Sign	9	\$750	5	\$852	75	\$8,791	50	\$6,175
Zoning Compliance	0	\$0	4	\$2,262	9	\$1,631	23	\$12,491
Total Other Revenue	141	\$39,332	118	\$32,054	1583	\$474,976	1688	\$582,231
Total Development Revenue	538	\$209,993	492	\$123,116	4575	\$1,572,138	4618	\$1,704,269

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.