

Development Services Monthly Development Report



Mar-20

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	4	\$279,709	2	\$134,180	19	\$1,368,167	9	\$785,241
Single Dwelling Detached	12	\$1,415,515	15	\$1,441,164	112	\$12,144,629	108	\$13,124,723
Duplex	1	(2 units) \$162,486	0	(0 units) \$0	3	(6 units) \$629,168	4	(8 units) \$586,718
Multi-Dwelling Apt	0	(0 units) \$0	4	(87 units) \$3,801,236	12	(113 units) \$4,384,736	15	(205 units) \$8,545,539
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	0	\$0	16	\$1,240,464	27	\$1,229,137
TED Two Unit	0	(0 units) \$0	0	(0 units) \$0	21	(42 units) \$3,272,464	10	(20 units) \$1,447,407
TED 3+	2	(10 units) \$771,935	0	(0 units) \$0	5	(26 units) \$2,223,273	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	1	\$9,821	2	\$16,897	51	\$419,228	39	\$319,093
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	4	\$4,433,210	2	\$47,000	32	\$17,920,319	27	\$28,591,089
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
Total New Construction	24	\$7,072,676	25	\$5,440,477	271	\$43,602,448	240	\$56,637,165
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	61	\$682,426	46	\$672,215	463	\$5,670,663	376	\$14,033,098
Commercial	15	\$949,435	23	\$2,555,896	188	\$40,104,188	282	\$51,725,297
Modification to work in progress	0	\$0	0	\$0	2	\$32,304,769	2	\$802,635
Total Addition/Remodel	76	\$1,631,861	69	\$3,228,111	653	\$78,079,620	660	\$66,561,027
Total Change in Units	1	28	104	337	377			
Total Construction Valuation	100	\$8,704,538	94	\$8,668,588	924	\$121,682,069	900	\$123,198,192
Current Market Valuation	\$20,492,770							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	100	\$94,043	94	\$94,975	921	\$1,053,877	922	\$921,847
Electrical	92	\$44,739	86	\$17,936	874	\$225,256	814	\$195,121
Plumbing	89	\$18,571	78	\$9,693	818	\$128,112	752	\$110,883
Mechanical	92	\$12,104	85	\$6,844	1013	\$99,959	948	\$87,508
Demolition	3	\$57	10	\$200	86	\$1,634	88	\$1,749
Misc. Revenue	0	\$0	1	\$175	4	\$813	7	\$676
Total Building Revenue	376	\$169,515	354	\$129,823	3716	\$1,509,652	3531	\$1,317,784
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	74	\$16,104	27	\$5,681	515	\$107,838	536	\$107,631
Utility Excavation	13	\$3,740	9	\$5,403	121	\$254,524	130	\$253,155
Sanitary Sewer Service	52	\$17,848	34	\$11,614	501			
Storm Sewer Service	0	\$0	0	\$0	7			
Right-of-way Construction	11	\$8,105	5	\$2,339	252	\$136,489	199	\$175,127
Right-of-way Use	2	\$190	4	\$252	40			
ADA	3	\$1,224	3	\$824	40	\$11,184	48	\$9,528
Paving	26	\$4,540	15	\$2,182	225	\$36,897	169	\$28,002
Grading	5	\$2,120	3	\$1,218	47	\$19,058	41	\$16,320
SWPPP	6	\$1,765	1	\$310	9	\$2,748	6	\$3,582
Fence	13	\$886	2	\$141	107	\$6,364	136	\$8,050
Sign	11	\$761	11	\$1,576	101	\$11,606	66	\$8,767
Zoning Compliance	1	\$166	0	\$1,896	11	\$3,675	23	\$14,779
Total Other Revenue	217	\$57,449	114	\$33,436	1976	\$590,383	1836	\$624,941
Total Development Revenue	593	\$226,964	468	\$163,259	5692	\$2,100,035	5367	\$1,942,725

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.