

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION



MONTHLY DEVELOPMENT REPORT

Jul-21

Fiscal Year '22

|                                       | THIS MONTH - FY2022 |                         |                        | THIS MONTH - FY2021     |                    |                         | YTD - FY2022       |                         |                        | YTD - FY2021            |                    |                         |
|---------------------------------------|---------------------|-------------------------|------------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|------------------------|-------------------------|--------------------|-------------------------|
| <i>Building Permit Valuation</i>      | QTY.                | UNITS                   | VALUATION              | QTY.                    | UNITS              | VALUATION               | QTY.               | UNITS                   | VALUATION              | QTY.                    | UNITS              | VALUATION               |
| Single Dwelling Attached*             | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| Single Dwelling Detached              | 15                  | 15                      | \$ 1,488,447.71        | 9                       | 9                  | \$ 1,043,660.00         | 15                 | 15                      | \$ 1,488,447.71        | 9                       | 9                  | \$ 1,043,660.00         |
| Duplex                                | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| Multi-Dwelling Apt                    | 7                   | 125                     | \$ 6,521,998.09        | 3                       | 114                | \$ 6,229,137.00         | 7                  | 125                     | \$ 6,521,998.09        | 3                       | 114                | \$ 6,229,137.00         |
| Multi-Dwelling Condo                  | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| TED** Single Dwelling                 | 3                   | 3                       | \$ 208,295.10          | 1                       | 1                  | \$ 40,057.00            | 3                  | 3                       | \$ 208,295.10          | 1                       | 1                  | \$ 40,057.00            |
| TED Two Unit                          | 0                   | 0                       | \$ -                   | 1                       | 2                  | \$ 181,640.00           | 0                  | 0                       | \$ -                   | 1                       | 2                  | \$ 181,640.00           |
| TED 3+                                | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| Misc. (Garage, Shed, etc.)            | 10                  | 10                      | \$ 92,462.15           | 0                       | 0                  | \$ -                    | 10                 | 10                      | \$ 92,462.15           | 0                       | 0                  | \$ -                    |
| Assembly                              | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| Business                              | 2                   | 2                       | \$ 23,584.50           | 2                       | 2                  | \$ 1,642,119.00         | 2                  | 2                       | \$ 23,584.50           | 2                       | 2                  | \$ 1,642,119.00         |
| Education                             | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| Hazardous                             | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| Institutional                         | 0                   | 0                       | \$ -                   | 0                       | 0                  | \$ -                    | 0                  | 0                       | \$ -                   | 0                       | 0                  | \$ -                    |
| <b>Total New Construction</b>         | <b>37</b>           | <b>155</b>              | <b>\$ 8,334,787.55</b> | <b>16</b>               | <b>128</b>         | <b>\$ 9,136,613.00</b>  | <b>37</b>          | <b>155</b>              | <b>\$ 8,334,787.55</b> | <b>16</b>               | <b>128</b>         | <b>\$ 9,136,613.00</b>  |
| <b>Addition/Remodel</b>               | <b>QTY.</b>         | <b>VALUATION</b>        | <b>QTY.</b>            | <b>VALUATION</b>        | <b>QTY.</b>        | <b>VALUATION</b>        | <b>QTY.</b>        | <b>VALUATION</b>        | <b>QTY.</b>            | <b>VALUATION</b>        | <b>QTY.</b>        | <b>VALUATION</b>        |
| Residential                           | 68                  | \$ 1,042,830.54         | 71                     | \$ 1,033,011.00         | 68                 | \$ 1,042,830.54         | 71                 | \$ 1,033,011.00         | 68                     | \$ 1,042,830.54         | 71                 | \$ 1,033,011.00         |
| Commercial                            | 22                  | \$ 7,088,532.27         | 22                     | \$ 2,630,348.00         | 22                 | \$ 7,088,532.27         | 22                 | \$ 2,630,348.00         | 22                     | \$ 7,088,532.27         | 22                 | \$ 2,630,348.00         |
| Modification to work in progress      | 3                   | \$ (144,090.72)         | 0                      | \$ -                    | 3                  | \$ (144,090.72)         | 0                  | \$ -                    | 3                      | \$ (144,090.72)         | 0                  | \$ -                    |
| <b>Total Addition/Remodel</b>         | <b>93</b>           | <b>\$ 7,987,272.09</b>  | <b>93</b>              | <b>\$ 3,663,359.00</b>  | <b>93</b>          | <b>\$ 7,987,272.09</b>  | <b>93</b>          | <b>\$ 3,663,359.00</b>  | <b>93</b>              | <b>\$ 7,987,272.09</b>  | <b>93</b>          | <b>\$ 3,663,359.00</b>  |
| <b>Dwelling Units</b>                 | <b>MO ADUs</b>      | <b>MO Total Units</b>   | <b>MO ADUs</b>         | <b>MO Units</b>         | <b>YTD ADUs</b>    | <b>YTD Total Units</b>  | <b>YTD ADUs</b>    | <b>YTD Total Units</b>  | <b>YTD ADUs</b>        | <b>YTD Total Units</b>  | <b>YTD ADUs</b>    | <b>YTD Total Units</b>  |
| <b>Total Change in Dwelling Units</b> | <b>2</b>            | <b>145</b>              | <b>2</b>               | <b>128</b>              | <b>2</b>           | <b>145</b>              | <b>2</b>           | <b>145</b>              | <b>2</b>               | <b>145</b>              | <b>2</b>           | <b>128</b>              |
| <b>Total Construction Valuation</b>   | <b>MO Permits</b>   | <b>MO Valuation</b>     | <b>MO Permits</b>      | <b>MO Valuation</b>     | <b>YTD Permits</b> | <b>YTD Valuation</b>    | <b>YTD Permits</b> | <b>YTD Valuation</b>    | <b>YTD Permits</b>     | <b>YTD Valuation</b>    | <b>YTD Permits</b> | <b>YTD Valuation</b>    |
| <b>Total Construction Valuation</b>   | <b>130</b>          | <b>\$ 16,322,059.64</b> | <b>109</b>             | <b>\$ 12,799,972.00</b> | <b>130</b>         | <b>\$ 16,322,059.64</b> | <b>109</b>         | <b>\$ 12,799,972.00</b> | <b>130</b>             | <b>\$ 16,322,059.64</b> | <b>109</b>         | <b>\$ 12,799,972.00</b> |

Current Market Valuation 20,418,272.02

| <i>Building Permit Revenue</i>   | QTY.       | REVENUE              | QTY.       | REVENUE              | QTY.       | REVENUE              | QTY.       | REVENUE              |
|----------------------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|
| Building                         | 130        | \$ 114,578.03        | 109        | \$ 107,601.00        | 130        | \$ 114,578.03        | 109        | \$ 107,601.00        |
| Electrical                       | 109        | \$ 23,823.07         | 116        | \$ 25,117.00         | 109        | \$ 23,823.07         | 116        | \$ 25,117.00         |
| Plumbing                         | 77         | \$ 11,365.00         | 69         | \$ 9,701.00          | 77         | \$ 11,365.00         | 69         | \$ 9,701.00          |
| Mechanical                       | 147        | \$ 12,233.00         | 115        | \$ 10,238.00         | 147        | \$ 12,233.00         | 115        | \$ 10,238.00         |
| Demolition                       | 6          | \$ 114.00            | 8          | \$ 152.00            | 6          | \$ 114.00            | 8          | \$ 152.00            |
| <b>Total Building Revenue</b>    | <b>469</b> | <b>\$ 162,113.10</b> | <b>417</b> | <b>\$ 152,809.00</b> | <b>469</b> | <b>\$ 162,113.10</b> | <b>417</b> | <b>\$ 152,809.00</b> |
| <i>Other Permit Revenue</i>      | QTY.       | REVENUE              | QTY.       | REVENUE              | QTY.       | REVENUE              | QTY.       | REVENUE              |
| Water Service***                 | 131        | \$ 20,399.00         | 52         | \$ 11,059.00         | 131        | \$ 20,399.00         | 52         | \$ 11,059.00         |
| Utility Excavation               | 19         | \$ 23,748.33         | 19         | \$ 25,899.82         | 19         | \$ 23,748.33         | 19         | \$ 25,899.82         |
| Sanitary Sewer Service           | 120        | \$ 54,852.00         | 55         | \$ 18,273.00         | 120        | \$ 54,852.00         | 55         | \$ 18,273.00         |
| Storm Sewer Service              | 0          | \$ -                 | 1          | \$ 227.00            | 0          | \$ -                 | 1          | \$ 227.00            |
| Right-of-way Construction        | 32         | \$ 65,070.55         | 26         | \$ 17,120.62         | 32         | \$ 65,070.55         | 26         | \$ 17,120.62         |
| Right-of-way Use                 | 3          | \$ 422.00            | 7          | \$ 510.00            | 3          | \$ 422.00            | 7          | \$ 510.00            |
| ADA                              | 3          | \$ 990.00            | 3          | \$ 1,380.00          | 3          | \$ 990.00            | 3          | \$ 1,380.00          |
| Paving                           | 24         | \$ 4,818.00          | 15         | \$ 3,277.50          | 24         | \$ 4,818.00          | 15         | \$ 3,277.50          |
| Grading                          | 0          | \$ -                 | 3          | \$ 1,380.00          | 0          | \$ -                 | 3          | \$ 1,380.00          |
| SWPPP                            | 19         | \$ 5,633.00          | 5          | \$ 3,271.00          | 19         | \$ 5,633.00          | 5          | \$ 3,271.00          |
| Fence                            | 4          | \$ 404.00            | 29         | \$ 1,874.00          | 4          | \$ 404.00            | 29         | \$ 1,874.00          |
| Sign                             | 7          | \$ 2,033.00          | 9          | \$ 1,152.00          | 7          | \$ 2,033.00          | 9          | \$ 1,152.00          |
| Zoning Compliance                | 1          | \$ 6,730.00          | 1          | \$ 317.00            | 1          | \$ 6,730.00          | 1          | \$ 317.00            |
| <b>Total Other Revenue</b>       | <b>363</b> | <b>\$ 185,099.88</b> | <b>225</b> | <b>\$ 85,740.94</b>  | <b>363</b> | <b>\$ 185,099.88</b> | <b>225</b> | <b>\$ 85,740.94</b>  |
| <b>Total Development Revenue</b> | <b>832</b> | <b>\$ 347,212.98</b> | <b>642</b> | <b>\$ 238,549.94</b> | <b>832</b> | <b>\$ 347,212.98</b> | <b>642</b> | <b>\$ 238,549.94</b> |

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.