

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION



MONTHLY DEVELOPMENT REPORT

Oct-21 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	0	0	\$ -	4	4	\$ 296,907.60	0	0	\$ -
Single Dwelling Detached	8	8	\$ 925,712.05	22	22	\$ 3,185,335.00	49	49	\$ 5,425,173.96	46	46	\$ 6,338,767.00
Duplex	0	0	\$ -	0	0	\$ -	4	6	\$ 732,566.25	1	2	\$ 136,032.00
Multi-Dwelling Apt	14	219	\$ 13,190,583.05	1	9	\$ 358,789.00	28	509	\$ 27,024,307.64	7	184	\$ 9,033,305.00
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	0	0	\$ -	9	9	\$ 634,362.00	3	3	\$ 208,295.10	11	11	\$ 756,415.00
TED Two Unit	14	14	\$ 1,055,207.90	2	4	\$ 286,447.00	19	20	\$ 1,499,640.65	9	18	\$ 1,446,393.00
TED 3+	0	0	\$ -	1	3	\$ 305,749.00	0	0	\$ -	1	3	\$ 305,749.00
Misc. (Garage, Shed, etc.)	0	0	\$ -	5	5	\$ 56,223.00	17	17	\$ 166,254.55	9	9	\$ 135,880.00
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	0	0	\$ -	5	5	\$ 451,621.00	3	3	\$ 33,538.50	11	11	\$ 5,372,556.00
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	36	241	\$ 15,171,503.00	45	57	\$ 5,278,526.00	127	611	\$ 35,386,684.25	95	284	\$ 23,525,097.00

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	47	\$ 499,921.28	54	\$ 871,853.00	249	\$ 3,375,624.10	284	\$ 4,058,523.00
Commercial	18	\$ 364,120.00	20	\$ 20,912,209.00	93	\$ 12,024,907.26	96	\$ 31,827,356.00
Modification to work in progress	2	\$ 4,010,990.34	0	\$ -	6	\$ 3,901,390.38	0	\$ -
Total Addition/Remodel	67	\$ 4,875,031.62	74	\$ 21,784,062.00	348	\$ 19,301,921.74	380	\$ 35,885,879.00

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	2	243	0	47	7	596	2	266

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	103	\$ 20,046,534.62	119	\$ 27,062,588.00	475	\$ 54,688,605.99	475	\$ 59,410,976.00

Current Market Valuation \$ 35,704,647.46

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	103	\$ 159,537.00	119	\$ 183,954	475	\$ 436,356.33	477	\$ 497,759
Electrical	108	\$ 27,872.92	87	\$ 24,066	441	\$ 88,867.69	399	\$ 10,185.88
Plumbing	71	\$ 17,128.00	71	\$ 24,308	297	\$ 76,718.00	282	\$ 6,275.6
Mechanical	114	\$ 13,194.00	119	\$ 12,160	483	\$ 50,101.00	418	\$ 3,934.4
Demolition	5	\$ 95.00	9	\$ 114	23	\$ 361.00	27	\$ 456
Total Building Revenue	401	\$ 217,826.92	405	\$ 244,601.89	1719	\$ 652,404.02	1603	\$ 702,168.88

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	81	\$ 18,936.00	102	\$ 21,687	436	\$ 92,845.00	367	\$ 77,473.00
Utility Excavation	13	\$ 32,258.99	16	\$ 13,172	62	\$ 114,105.70	67	\$ 75,481.74
Sanitary Sewer Service	74	\$ 32,321.75	70	\$ 26,965	333	\$ 150,171.00	312	\$ 117,391.00
Storm Sewer Service	0	\$ -	2	\$ 454	0	\$ -	4	\$ 908.00
Right-of-way construction	22	\$ 26,755.05	34	\$ 27,756	97	\$ 156,201.91	94	\$ 68,839.54
Right-of-way Use	5	\$ 591.00	2	\$ 195	10	\$ 1,475.00	22	\$ 2,070.00
ADA	5	\$ 2,625.00	6	\$ 1,612	8	\$ 3,615.00	14	\$ 5,112.00
Paving	27	\$ 6,537.48	32	\$ 5,498	94	\$ 19,102.48	83	\$ 15,197.50
Grading	0	\$ -	5	\$ 2,700	0	\$ -	15	\$ 7,252.00
SWPPP	18	\$ 5,199.00	2	\$ 640	74	\$ 21,746.00	12	\$ 5,566.00
Fence	8	\$ 727.00	14	\$ 937	35	\$ 2,575.00	82	\$ 4,800.00
Sign	6	\$ 1,372.00	8	\$ 844	30	\$ 5,836.00	27	\$ 3,463.00
Zoning Compliance	1	\$ 11,835.00	2	\$ 506	9	\$ 28,898.00	6	\$ 1,516.00
Total Other Revenue	260	\$ 139,158.27	295	\$ 102,965.84	1188	\$ 596,571.09	1105	\$ 385,069.78

Total Development Revenue	661	\$ 356,985.19	700	\$ 347,567.73	2907	\$ 1,248,975.11	2708	\$ 1,087,238.66
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*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.