

**COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION**  
**MONTHLY DEVELOPMENT REPORT**



Nov-21 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	2	2	\$ 215,166.40	0	0	\$ -	6	6	\$ 512,074.00	0	0	\$ -
Single Dwelling Detached	14	14	\$ 2,407,028.51	14	14	\$ 2,032,542.00	63	63	\$ 7,832,202.47	60	60	\$ 8,371,309.00
Duplex	0	0	\$ -	0	0	\$ -	4	6	\$ 732,566.25	1	2	\$ 136,032.00
Multi-Dwelling Apt	6	63	\$ 2,896,756.48	0	0	\$ -	34	572	\$ 29,921,064.12	7	184	\$ 9,033,305.00
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	7	7	\$ 573,624.55	1	1	\$ 84,823.00	10	10	\$ 781,919.65	12	12	\$ 841,238.00
TED Two Unit	1	2	\$ 170,746.40	1	2	\$ 225,074.00	20	22	\$ 1,670,387.05	10	20	\$ 1,671,467.00
TED 3+	0	0	\$ -	0	0	\$ -	0	0	\$ -	1	3	\$ 305,749.00
Misc. (Garage, Shed, etc.)	3	3	\$ 62,930.30	5	5	\$ 60,726.00	20	20	\$ 229,184.85	14	14	\$ 196,606.00
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	0	0	\$ -	2	2	\$ 1,478,186.00	3	3	\$ 33,538.50	13	13	\$ 6,850,742.00
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
<b>Total New Construction</b>	<b>33</b>	<b>91</b>	<b>\$ 6,326,252.64</b>	<b>23</b>	<b>24</b>	<b>\$ 3,881,351.00</b>	<b>160</b>	<b>702</b>	<b>\$ 41,712,936.89</b>	<b>118</b>	<b>308</b>	<b>\$ 27,406,448.00</b>

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	34	\$ 624,640.52	26	\$ 506,301.00	283	\$ 4,000,264.62	310	\$ 4,564,824.00
Commercial	25	\$ 3,464,167.50	10	\$ 427,583.00	118	\$ 15,489,074.76	106	\$ 32,254,939.00
Modification to work in progress	1	\$ 21,808.10	0	\$ -	7	\$ 3,923,198.48	0	\$ -
<b>Total Addition/Remodel</b>	<b>60</b>	<b>\$ 4,110,616.12</b>	<b>36</b>	<b>\$ 933,884.00</b>	<b>408</b>	<b>\$ 23,412,537.86</b>	<b>416</b>	<b>\$ 36,819,763.00</b>

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
<b>Total Change in Dwelling Units</b>	<b>1</b>	<b>89</b>	<b>0</b>	<b>17</b>	<b>8</b>	<b>685</b>	<b>2</b>	<b>283</b>

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
<b>Total Permits and Construction Valuation</b>	<b>93</b>	<b>\$ 10,436,868.76</b>	<b>59</b>	<b>\$ 4,815,235.00</b>	<b>568</b>	<b>\$ 65,125,474.75</b>	<b>534</b>	<b>\$ 64,226,211.00</b>

Current Market Valuation \$ 16,399,801.85

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	93	\$ 111,860.93	59	\$ 71,764	568	\$ 548,217.26	538	\$ 569,523.00
Electrical	110	\$ 32,126.91	74	\$ 18,707	551	\$ 120,994.60	473	\$ 120,560.88
Plumbing	77	\$ 12,287.00	58	\$ 8,452	374	\$ 89,005.00	340	\$ 71,208.00
Mechanical	92	\$ 15,991.00	103	\$ 10,732	575	\$ 66,092.00	521	\$ 50,076.00
Demolition	8	\$ 152.00	6	\$ 114	31	\$ 513.00	33	\$ 570.00
<b>Total Building Revenue</b>	<b>380</b>	<b>\$ 172,417.84</b>	<b>300</b>	<b>\$ 109,769.00</b>	<b>2099</b>	<b>\$ 824,821.86</b>	<b>1905</b>	<b>\$ 811,937.88</b>

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	63	\$ 16,049.00	80	\$ 16,065	499	\$ 108,894.00	447	\$ 93,538.00
Utility Excavation	15	\$ 23,537.00	24	\$ 22,630	77	\$ 137,642.70	91	\$ 98,111.74
Sanitary Sewer Service	56	\$ 25,112.00	70	\$ 25,193	389	\$ 175,283.00	382	\$ 142,584.00
Storm Sewer Service	0	\$ -	1	\$ 227	0	\$ -	5	\$ 1,135.00
Right-of-way Construction	9	\$ 7,503.58	18	\$ 12,407	106	\$ 163,705.49	112	\$ 81,246.54
Right-of-way Use	0	\$ -	1	\$ 65	10	\$ 1,475.00	23	\$ 2,135.00
ADA	2	\$ 400.00	2	\$ 851	10	\$ 4,015.00	16	\$ 5,963.00
Paving	25	\$ 4,989.00	21	\$ 3,083	119	\$ 24,091.48	104	\$ 18,280.50
Grading	1	\$ 388.00	3	\$ 1,224	1	\$ 388.00	18	\$ 8,476.00
SWPPP	21	\$ 6,600.00	0	\$ 0	95	\$ 28,346.00	12	\$ 5,566.00
Fence	6	\$ 305.00	5	\$ 255	41	\$ 2,880.00	87	\$ 5,055.00
Sign	6	\$ 984.00	0	\$ 0	36	\$ 6,820.00	27	\$ 3,463.00
Zoning Compliance	3	\$ 9,986.00	4	\$ 378	12	\$ 38,884.00	10	\$ 1,894.00
<b>Total Other Revenue</b>	<b>207</b>	<b>\$ 95,853.58</b>	<b>229</b>	<b>\$ 82,378.00</b>	<b>1395</b>	<b>\$ 692,424.67</b>	<b>1334</b>	<b>\$ 467,447.78</b>

<b>Total Development Revenue</b>	<b>587</b>	<b>\$ 268,271.42</b>	<b>529</b>	<b>\$ 192,147.00</b>	<b>3494</b>	<b>\$ 1,517,246.53</b>	<b>3239</b>	<b>\$ 1,279,385.66</b>
----------------------------------	------------	----------------------	------------	----------------------	-------------	------------------------	-------------	------------------------

\*A traditional townhouse unit on a platted subdivision lot.      \*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.