

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION



Dec-21 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	0	0	\$ -	6	6	\$ 512,074.00	0	0	\$ -
Single Dwelling Detached	5	5	\$ 811,896.68	9	9	\$ 1,281,409.00	68	68	\$ 8,644,099.15	69	69	\$ 9,652,718.00
Duplex	0	0	\$ -	0	0	\$ -	4	6	\$ 732,566.25	1	2	\$ 136,032.00
Multi-Dwelling Apt	2	12	\$ 603,724.32	3	89	\$ 2,931,289.00	36	584	\$ 30,524,788.44	10	273	\$ 11,964,594.00
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	1	1	\$ 22,949.20	10	10	\$ 728,236.00	11	11	\$ 804,868.85	22	22	\$ 1,569,474.00
TED Two Unit	1	2	\$ 170,746.40	0	0	\$ -	21	24	\$ 1,841,133.45	10	20	\$ 1,671,467.00
TED 3+	0	0	\$ -	0	0	\$ -	0	0	\$ -	1	3	\$ 305,749.00
Misc. (Garage, Shed, etc.)	0	0	\$ -	6	6	\$ 87,829.00	20	20	\$ 229,184.85	20	20	\$ 284,435.00
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	1	1	\$ 149,708.16	1	1	\$ 15,000.00	4	4	\$ 183,246.66	14	14	\$ 6,865,742.00
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
<b>Total New Construction</b>	<b>10</b>	<b>21</b>	<b>\$ 1,759,024.76</b>	<b>29</b>	<b>115</b>	<b>\$ 5,043,763.00</b>	<b>170</b>	<b>723</b>	<b>\$ 43,471,961.65</b>	<b>147</b>	<b>423</b>	<b>\$ 32,450,211.00</b>

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	14	\$ 173,708.30	32	\$ 1,058,832.00	297	\$ 4,173,972.92	342	\$ 5,623,656.00
Commercial	11	\$ 1,013,167.00	10	\$ 1,186,475.00	129	\$ 16,502,241.76	116	\$ 33,441,414.00
Modification to work in progress	0	\$ -	0	\$ -	7	\$ 3,923,198.48	0	\$ -
<b>Total Addition/Remodel</b>	<b>25</b>	<b>\$ 1,186,875.30</b>	<b>42</b>	<b>\$ 2,245,307.00</b>	<b>433</b>	<b>\$ 24,599,413.16</b>	<b>458</b>	<b>\$ 39,065,070.00</b>

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
<b>Total Change in Dwelling Units</b>	<b>1</b>	<b>21</b>	<b>0</b>	<b>108</b>	<b>9</b>	<b>706</b>	<b>2</b>	<b>391</b>

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
<b>Total Permits and Construction Valuation</b>	<b>35</b>	<b>\$ 2,945,900.06</b>	<b>71</b>	<b>\$ 7,289,070.00</b>	<b>603</b>	<b>\$ 68,071,374.81</b>	<b>605</b>	<b>\$ 71,515,281.00</b>

Current Market Valuation \$ 4,908,229.44

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	35	\$ 63,802.71	71	\$ 74,970.00	603	\$ 612,019.97	609	\$ 644,493.00
Electrical	80	\$ 24,796.42	77	\$ 14,995.00	631	\$ 145,791.02	550	\$ 135,556.00
Plumbing	65	\$ 18,368.00	66	\$ 9,548.00	439	\$ 107,373.00	406	\$ 80,756.00
Mechanical	92	\$ 7,660.00	101	\$ 12,500.00	667	\$ 73,752.00	622	\$ 62,576.00
Demolition	2	\$ 38.00	1	\$ 19.00	33	\$ 551.00	34	\$ 589.00
<b>Total Building Revenue</b>	<b>274</b>	<b>\$ 114,665.13</b>	<b>316</b>	<b>\$ 112,032.00</b>	<b>2373</b>	<b>\$ 939,486.99</b>	<b>2221</b>	<b>\$ 923,970.00</b>

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	30	\$ 7,406.00	35	\$ 7,565.00	529	\$ 116,300.00	482	\$ 101,103.00
Utility Excavation	6	\$ 1,372.00	10	\$ 2,193.00	83	\$ 139,014.70	101	\$ 100,304.74
Sanitary Sewer Service	24	\$ 9,519.00	58	\$ 16,535.00	413	\$ 184,802.00	440	\$ 159,119.00
Storm Sewer Service	0	\$ -	0	\$ -	0	\$ -	5	\$ 1,135.00
Right-of-way Construction	2	\$ 3,341.66	29	\$ 7,842.00	108	\$ 167,047.15	141	\$ 89,088.54
Right-of-way Use	1	\$ 847.00	3	\$ 255.00	11	\$ 2,322.00	26	\$ 2,390.00
ADA	0	\$ -	2	\$ 776.00	10	\$ 4,015.00	18	\$ 6,739.00
Paving	8	\$ 1,590.00	21	\$ 3,083.00	127	\$ 25,681.48	125	\$ 21,363.50
Grading	0	\$ -	3	\$ 1,224.00	1	\$ 388.00	21	\$ 9,700.00
SWPPP	7	\$ 1,769.99	2	\$ 640.00	102	\$ 30,115.99	14	\$ 6,206.00
Fence	2	\$ 324.00	1	\$ 51.00	43	\$ 3,204.00	88	\$ 5,106.00
Sign	7	\$ 573.00	14	\$ 2,077.00	43	\$ 7,393.00	41	\$ 5,540.00
Zoning Compliance	2	\$ 10,004.00	4	\$ 884.00	14	\$ 48,888.00	14	\$ 2,778.00
<b>Total Other Revenue</b>	<b>89</b>	<b>\$ 36,746.65</b>	<b>182</b>	<b>\$ 43,125.00</b>	<b>1484</b>	<b>\$ 729,171.32</b>	<b>1516</b>	<b>\$ 510,572.78</b>

**Total Development Revenue 363 \$ 151,411.78 498 \$ 155,157.00 3857 \$ 1,668,658.31 3737 \$ 1,434,542.78**

\*A traditional townhouse unit on a platted subdivision lot.      \*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.