

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION



Jan-22 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	0	0	\$ -	6	6	\$ 512,074.00	0	0	\$ -
Single Dwelling Detached	10	10	\$ 1,338,319.82	4	4	\$ 485,653.00	78	78	\$ 9,982,418.97	73	73	\$ 10,138,371.00
Duplex	0	0	\$ -	0	0	\$ -	4	6	\$ 732,566.25	1	2	\$ 136,032.00
Multi-Dwelling Apt	6	44	\$ 2,158,396.92	0	0	\$ -	42	628	\$ 32,683,185.36	10	273	\$ 11,964,594.00
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	8	8	\$ 779,859.40	4	4	\$ 414,186.00	19	19	\$ 1,584,728.25	26	26	\$ 1,983,660.00
TED Two Unit	0	0	\$ -	2	4	\$ 286,909.00	21	24	\$ 1,841,133.45	12	24	\$ 1,958,376.00
TED 3+	0	0	\$ -	0	0	\$ -	0	0	\$ -	1	3	\$ 305,749.00
Misc. (Garage, Shed, etc.)	0	0	\$ -	8	8	\$ 65,728.00	20	20	\$ 229,184.85	28	28	\$ 350,163.00
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	0	0	\$ -	1	1	\$ 346,750.00	4	4	\$ 183,246.66	15	15	\$ 7,212,492.00
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	24	62	\$ 4,276,576.14	19	21	\$ 1,599,226.00	194	785	\$ 47,748,537.79	166	444	\$ 34,049,437.00

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	14	\$ 959,022.00	28	\$ 938,815.00	311	\$ 5,132,994.92	370	\$ 6,562,471.00
Commercial	15	\$ 3,658,193.53	14	\$ 1,977,535.00	144	\$ 20,160,435.29	130	\$ 35,418,949.00
Modification to work in progress	1	\$ 1,245,417.74	0	\$ -	8	\$ 5,168,616.22	0	\$ -
Total Addition/Remodel	30	\$ 5,862,633.27	42	\$ 2,916,350.00	463	\$ 30,462,046.43	500	\$ 41,981,420.00

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	0	62	0	12	9	768	2	403

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	54	\$ 10,139,209.41	61	\$ 4,515,576.00	657	\$ 78,210,584.22	666	\$ 76,030,857.00

Current Market Valuation \$ 10,823,473.37

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	54	\$ 85,734.29	61	\$ 25,528.00	657	\$ 697,754.26	670	\$ 670,021.00
Electrical	49	\$ 13,144.71	75	\$ 18,339.00	680	\$ 158,935.73	625	\$ 153,895.00
Plumbing	61	\$ 7,133.00	76	\$ 11,148.00	500	\$ 114,506.00	482	\$ 91,904.00
Mechanical	68	\$ 6,179.00	114	\$ 14,452.00	735	\$ 79,931.00	736	\$ 77,028.00
Demolition	5	\$ 95.00	5	\$ 95.00	38	\$ 646.00	39	\$ 684.00
Total Building Revenue	237	\$ 112,286.00	331	\$ 69,562.00	2610	\$ 1,051,772.99	2552	\$ 993,532.00

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	60	\$ 14,262.00	21	\$ 5,572.00	589	\$ 130,562.00	503	\$ 106,675
Utility Excavation	2	\$ 818.00	12	\$ 2,801.00	85	\$ 139,832.70	113	\$ 103,106
Sanitary Sewer Service	51	\$ 22,330.00	17	\$ 6,153.00	464	\$ 207,132.00	457	\$ 165,272
Storm Sewer Service	1	\$ 269.00	0	\$ -	1	\$ 269.00	5	\$ 1,135
Right-of-way Construction	0	\$ -	5	\$ 1,431.00	108	\$ 167,047.15	146	\$ 90,520
Right-of-way Use	1	\$ 222.00	2	\$ 268.00	12	\$ 2,544.00	28	\$ 2,658
ADA	0	\$ -	2	\$ 800.00	10	\$ 4,015.00	20	\$ 7,539
Paving	20	\$ 3,498.00	15	\$ 2,580.00	147	\$ 29,179.48	140	\$ 23,944
Grading	0	\$ -	1	\$ 388.00	1	\$ 388.00	22	\$ 10,088
SWPPP	24	\$ 6,084.00	0	\$ -	126	\$ 36,199.99	14	\$ 6,206
Fence	0	\$ -	0	\$ -	43	\$ 3,204.00	88	\$ 5,106
Sign	0	\$ -	5	\$ 736.00	43	\$ 7,393.00	46	\$ 6,276
Zoning Compliance	0	\$ -	5	\$ 1,103.00	14	\$ 48,888.00	19	\$ 3,881
Total Other Revenue	159	\$ 47,483.00	85	\$ 21,832.00	1643	\$ 776,654.32	1601	\$ 532,404.78

Total Development Revenue 396 \$ 159,769.00 416 \$ 91,394.00 4253 \$ 1,828,427.31 4153 \$ 1,525,936.78

*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.