

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION
MONTHLY DEVELOPMENT REPORT



Aug-23 Fiscal Year '24

Building Permit Valuation	THIS MONTH - FY2024			THIS MONTH - FY2023			YTD - FY2024			YTD - FY2023		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	5	5	\$ 483,830.05	7	7	\$ 601,157.75	10	10	\$ 905,751.94
Single Dwelling Detached	11	11	\$ 1,654,224.81	16	16	\$ 1,928,853.84	17	17	\$ 2,304,433.62	24	24	\$ 2,843,861.98
Duplex	0	0	\$ -	1	2	\$ 152,559.70	0	0	\$ -	1	2	\$ 152,559.70
Multi-Dwelling Apt	3	26	\$ 881,417.04	0	0	\$ -	4	42	\$ 1,657,241.28	4	84	\$ 3,843,656.52
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	10	10	\$ 513,273.40	11	11	\$ 626,712.30	10	10	\$ 513,273.40	13	13	\$ 840,146.93
TED Two Unit	4	4	\$ 365,712.00	0	0	\$ -	4	4	\$ 365,712.00	0	0	\$ -
TED 3+	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Misc. (Garage, Shed, etc.)	1	1	\$ 6,871.15	10	10	\$ 141,737.99	4	4	\$ 110,577.61	14	14	\$ 199,972.79
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	6	6	\$ 11,631,042.65	1	1	\$ 7,672.50	8	8	\$ 12,013,709.45	5	5	\$ 1,484,658.50
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	35	58	\$ 15,052,541.05	44	45	\$ 3,341,366.38	54	92	\$ 17,566,105.11	71	152	\$ 10,270,608.36

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	57	\$ 1,152,253.53	59	\$ 2,131,466.36	129	\$ 2,709,573.39	119	\$ 3,622,883.51
Commercial	15	\$ 1,028,239.65	33	\$ 8,278,904.00	48	\$ 13,871,885.75	52	\$ 46,027,969.18
Modification to work in progress	0	\$ -	5	\$ 29,954.45	0	\$ -	7	\$ 119,954.45
Total Addition/Remodel	72	\$ 2,180,493.18	97	\$ 10,440,324.81	177	\$ 16,581,459.14	178	\$ 49,770,807.14

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	2	53	2	36	3	83	4	137

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	107	\$ 17,233,034.23	141	\$ 13,781,691.19	231	\$ 34,147,564.25	249	\$ 60,041,415.50

Current Market Valuation \$ **34,815,924.90**

Building Permit Revenue	THIS MONTH - FY2024		THIS MONTH - FY2023		YTD - FY2024		YTD - FY2023	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	107	\$ 116,293.51	141	\$ 103,792.87	231	\$ 282,668.71	249	\$ 348,277.66
Electrical	115	\$ 33,115.08	159	\$ 51,464.02	224	\$ 56,488.24	291	\$ 82,901.23
Plumbing	81	\$ 14,871.00	75	\$ 11,846.00	145	\$ 26,684.00	151	\$ 29,494.00
Mechanical	117	\$ 14,942.00	148	\$ 19,253.00	206	\$ 23,238.00	241	\$ 28,733.00
Demolition	8	\$ 171.00	8	\$ 133.00	16	\$ 285.00	20	\$ 361.00
Total Building Revenue	428	\$ 179,392.59	531	\$ 186,488.89	822	\$ 389,363.95	952	\$ 489,766.89

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	44	\$ 11,795.00	110	\$ 27,576.00	78	\$ 22,490.00	145	\$ 40,389.00
Utility Excavation	22	\$ 26,738.62	32	\$ 13,718.96	47	\$ 46,506.55	67	\$ 27,356.46
Sanitary Sewer Service	51	\$ 24,841.00	89	\$ 47,739.00	73	\$ 59,216.00	118	\$ 64,882.00
Storm Sewer Service	0	\$ -	1	\$ -	0	\$ -	1	\$ -
Right-of-way Construction	30	\$ 19,177.18	33	\$ 8,646.60	44	\$ 31,627.04	44	\$ 25,618.00
Right-of-way Use	13	\$ 1,295.00	6	\$ 462.00	14	\$ 1,368.00	7	\$ 616.00
ADA	5	\$ 477.00	8	\$ 1,157.00	9	\$ 937.00	11	\$ 2,605.00
Paving	32	\$ 1,171.00	27	\$ 5,858.00	52	\$ 2,298.00	48	\$ 10,264.00
Grading	0	\$ -	7	\$ 388.00	0	\$ -	7	\$ 388.00
SWPPP	21	\$ 5,274.00	3	\$ 5,101.00	39	\$ 10,331.00	13	\$ 7,707.00
Fence	4	\$ 61.00	18	\$ 881.00	11	\$ 1,015.00	29	\$ 1,552.00
Sign	4	\$ 638.00	10	\$ 735.00	13	\$ 4,288.00	22	\$ 1,819.00
Zoning Compliance	4	\$ 9,292.00	2	\$ 10,902.00	7	\$ 9,532.00	3	\$ 19,293.00
Planning Floodplain (added FY24)	1	\$ 706.00			4	\$ 1,491.00		
Total Other Revenue	230	\$ 100,759.80	346	\$ 123,164.56	387	\$ 189,608.59	515	\$ 202,489.46

Total Development Revenue 658 \$ 280,152.39 877 \$ 309,653.45 1209 \$ 578,972.54 1467 \$ 692,256.35

*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.