

# Development Services Monthly Development Report



**August 2014**

**Fiscal Year 15**

	August 2014 (FY15)		August 2013 (FY14)		YTD - FY15		YTD - FY14	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	11	\$1,163,443	13	\$1,837,735	24	\$2,738,081	39	\$4,705,695
Duplex	0	\$0			0	\$0	0	\$0
Multi-Family		<b>(39 units)</b>		<b>(8 units)</b>		<b>(45 units)</b>	0	<b>(12 units)</b>
	1	\$1,335,622	2	\$283,679	2	\$1,509,062	3	\$374,832
Misc. (Garage, Shed, etc.)	4	\$59,441	6	\$45,978	7	\$121,633	15	\$491,907
Assembly	0	\$0	0	\$0	0	\$0	3	\$373,290
Business	2	\$2,927,952	0	\$0	2	\$2,927,952	1	\$1,573,680
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>18</b>	<b>\$5,486,459</b>	<b>21</b>	<b>\$2,167,392</b>	<b>35</b>	<b>\$7,296,727</b>	<b>61</b>	<b>\$7,519,404</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	89	\$690,468	89	\$934,142	181	\$1,688,006	168	\$1,904,181
Commercial	32	\$3,087,260	24	\$1,603,239	64	\$7,462,683	53	\$4,202,304
<b>Total Addition/Remodel</b>	<b>121</b>	<b>\$3,777,728</b>	<b>113</b>	<b>\$2,537,381</b>	<b>245</b>	<b>\$9,150,689</b>	<b>221</b>	<b>\$6,106,485</b>
<b>Total Construction Valuation</b>	<b>139</b>	<b>\$9,264,187</b>	<b>134</b>	<b>\$4,704,773</b>	<b>280</b>	<b>\$16,447,416</b>	<b>282</b>	<b>\$13,625,889</b>
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	139	\$91,916	134	\$62,413	280	\$162,226	282	\$160,400
Electrical	110	\$24,294	115	\$19,503	240	\$48,907	249	\$44,185
Plumbing	81	\$9,125	83	\$9,512	188	\$21,412	174	\$19,622
Mechanical	103	\$7,330	93	\$9,579	227	\$16,585	219	\$22,098
Moving	0	\$0	1	\$300	0	\$0	2	\$500
Demolition	13	\$234	11	\$187	28	\$504	21	\$257
Misc. Revenue	1	\$37	3	\$87	2	\$74	3	\$87
<b>Total Building Revenue</b>	<b>447</b>	<b>\$132,936</b>	<b>440</b>	<b>\$101,581</b>	<b>965</b>	<b>\$249,708</b>	<b>950</b>	<b>\$247,149</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavtion	63	\$25,414	88		127	\$48,156	169	
Sanitary Sewer Service	52	\$14,399	52	\$33,155	120	\$33,991	110	\$81,878
Storm Sewer Service	1	\$193	1		2	\$380	1	
Right-of-way Construction	33	\$38,677	37	\$44,736	57	\$78,352	55	\$70,324
Right-of-way Use	7	\$447	5		14	\$838	6	
ADA	1	\$390	2	\$654	9	\$2,855	4	\$1,439
Paving	16	\$2,278	21	\$2,738	37	\$5,256	58	\$8,106
Grading	4	\$1,560	2	\$758	9	\$3,457	6	\$2,222
SWPPP	1	\$278	0	\$0	3	\$834	2	\$540
Fence	16	\$1,539	15	\$730	30	\$2,992	30	\$3,015
Sign	17	\$2,424	20	\$1,944	22	\$3,352	37	\$3,169
Zoning Compliance	4	\$1,640	1	\$312	8	\$3,364	2	\$416
<b>Total Other Revenue</b>	<b>215</b>	<b>\$89,238</b>	<b>244</b>	<b>\$85,027</b>	<b>438</b>	<b>\$183,827</b>	<b>480</b>	<b>\$171,109</b>
<b>Total Development Revenue</b>	<b>662</b>	<b>\$222,174</b>	<b>684</b>	<b>\$186,608</b>	<b>1403</b>	<b>\$433,536</b>	<b>1430</b>	<b>\$418,258</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.