

Development Services Monthly Development Report



January 2015

Fiscal Year '15

| | THIS MONTH - FY2015 | | THIS MONTH - FY2014 | | YTD - FY2015 | | YTD - FY2014 | |
|-------------------------------------|---------------------|--------------------|---------------------|--------------------|--------------|----------------------------|--------------|-------------------------|
| Building Permit Valuation | | | | | | | | |
| New Construction | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION |
| Single Family | 4 | \$679,999 | 4 | \$473,518 | 76 | \$7,917,844 | 81 | \$10,149,374 |
| Duplex | 0 | \$0 | 1 | \$51,992 | 3 | \$257,986 | 4 | \$403,316 |
| Multi-Family | 0 | (0 units) \$0 | 0 | (0 units) \$0 | 15 | (137 units) \$5,109,613 | 3 | (12 units) \$374,832 |
| Misc. (Garage, Shed, etc.) | 5 | \$28,375 | 2 | \$15,186 | 32 | \$1,208,708 | 46 | \$1,073,124 |
| Assembly | 1 | \$199,677 | 0 | \$0 | 3 | \$6,980,037 | 5 | \$3,824,431 |
| Business | 2 | \$1,164,147 | 0 | \$0 | 15 | \$7,180,005 | 8 | \$7,289,952 |
| Education | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Hazardous | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Institutional | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Total New Construction | 12 | \$2,072,198 | 7 | \$540,696 | 144 | \$28,654,193 | 147 | \$23,115,029 |
| Addition/Remodel | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION |
| Residential* | 38 | \$481,114 | 40 | \$814,078 | 483 | \$8,812,498 | 460 | \$5,631,658 |
| Commercial | 23 | \$1,445,344 | 20 | \$2,741,777 | 180 | \$15,172,086 | 168 | \$14,162,749 |
| Total Addition/Remodel | 61 | \$1,926,458 | 60 | \$3,555,855 | 663 | \$23,984,584 | 628 | \$19,794,407 |
| Total Construction Valuation | 73 | \$3,998,656 | 67 | \$4,096,551 | 807 | \$52,638,777 | 775 | \$42,909,436 |
| Current Market Valuation | 73 | \$6,524,044 | | | | | | |
| Building Permit Revenue | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE |
| Building | 73 | \$54,607 | 67 | \$39,567 | 807 | \$518,797 | 772 | \$476,600 |
| Electrical | 43 | \$8,382 | 71 | \$15,603 | 612 | \$127,494 | 666 | \$130,447 |
| Plumbing | 57 | \$6,235 | 80 | \$8,637 | 530 | \$74,710 | 551 | \$66,213 |
| Mechanical | 71 | \$5,517 | 63 | \$6,040 | 688 | \$58,368 | 638 | \$56,094 |
| Moving | 0 | \$0 | 4 | \$1,227 | 2 | \$412 | 9 | \$2,527 |
| Demolition | 9 | \$162 | 4 | \$72 | 72 | \$1,296 | 51 | \$871 |
| Misc. Revenue | 3 | \$85 | 1 | \$1 | 12 | \$476 | 7 | \$253 |
| Total Building Revenue | 256 | \$74,988 | 290 | \$71,147 | 2723 | \$781,553 | 2694 | \$733,005 |
| Other Permit Revenue | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE |
| Utility Excavation | 19 | \$1,563 | 19 | | 324 | | 510 | |
| Sanitary Sewer Service | 14 | \$3,439 | 41 | \$19,249 | 279 | \$222,123 | 362 | \$229,392 |
| Storm Sewer Service | 0 | \$0 | 0 | | 4 | | 3 | |
| Right-of-way Construction | 1 | \$173 | 6 | \$1,958 | 148 | \$179,565 | 165 | \$151,161 |
| Right-of-way Use | 4 | \$285 | 1 | | 32 | | 28 | |
| ADA | 1 | \$337 | 3 | \$1,146 | 37 | \$11,733 | 25 | \$7,306 |
| Paving | 6 | \$813 | 7 | \$902 | 126 | \$20,682 | 152 | \$20,517 |
| Grading | 2 | \$694 | 2 | \$337 | 19 | \$7,218 | 22 | \$6,455 |
| SWPPP | 0 | \$0 | 1 | \$278 | 7 | \$1,946 | 5 | \$1,405 |
| Fence | 0 | \$0 | 0 | \$0 | 58 | \$5,090 | 64 | \$5,764 |
| Sign | 12 | \$1,308 | 15 | \$1,125 | 79 | \$10,505 | 75 | \$7,719 |
| Zoning Compliance | 1 | \$110 | 2 | \$312 | 22 | \$27,166 | 10 | \$2,451 |
| Total Other Revenue | 60 | \$8,722 | 97 | \$25,307 | 1135 | \$486,028 | 1421 | \$432,170 |
| Total Development Revenue | 316 | \$83,710 | 387 | \$96,454 | 3858 | \$1,267,581 | 4115 | \$1,165,175 |

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.