

Development Services Monthly Development Report



Aug-15

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	13	\$1,496,694	11	\$1,163,443	30	\$3,371,399	24	\$2,738,081
Duplex	0	\$0	0	\$0	0	\$0	0	\$0
Multi-Family	1	(3 units) \$81,851	1	(39 units) \$1,335,622	3	(42 units) \$1,613,221	2	(45 units) \$1,509,062
Misc. (Garage, Shed, etc.)	7	\$368,665	4	\$59,441	14	\$485,527	7	\$121,632
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	1	\$126,893	2	\$2,927,952	4	\$768,617	2	\$2,927,952
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	22	\$2,074,102	18	\$5,486,459	51	\$6,238,763	35	\$7,296,727
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	79	\$1,020,849	89	\$690,468	169	\$2,135,852	181	\$1,688,006
Commercial	22	\$817,787	32	\$3,087,260	46	\$6,127,235	64	\$7,462,683
Total Addition/Remodel	101	\$1,838,636	121	\$3,777,728	215	\$8,263,087	245	\$9,150,689
Total Construction Valuation	123	\$3,912,738	139	\$9,264,187	266	\$14,501,850	280	\$16,447,416
Current Market Valuation**		\$6,545,113						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	123	\$55,836	139	\$91,916	266	\$163,862	280	\$162,226
Electrical	119	\$19,155	110	\$24,294	246	\$47,209	240	\$48,907
Plumbing	90	\$9,810	81	\$9,125	189	\$26,309	188	\$21,412
Mechanical	104	\$10,908	103	\$7,330	242	\$21,806	227	\$16,585
Moving	1	\$212	0	\$0	1	\$212	0	\$0
Demolition	19	\$342	13	\$234	27	\$486	28	\$504
Misc. Revenue	1	\$36	1	\$37	2	\$40	2	\$74
Total Building Revenue	457	\$96,299	447	\$132,936	973	\$259,924	965	\$249,708
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	55	\$23,277	63		177		127	
Sanitary Sewer Service	33	\$8,807	52	\$40,005	166	\$114,916	120	\$82,527
Storm Sewer Service	0	\$0	1		0		2	
Right-of-way Construction	26	\$28,629	33	\$39,124	74	\$91,999	57	\$79,190
Right-of-way Use	2	\$685	7		8		14	
ADA	1	\$401	1	\$390	11	\$3,933	9	\$2,855
Paving	18	\$2,233	16	\$2,278	44	\$6,570	37	\$5,256
Grading	6	\$2,457	4	\$1,560	9	\$3,378	9	\$3,457
SWPPP	0	\$0	1	\$278	6	\$1,816	3	\$834
Fence	4	\$176	16	\$1,539	14	\$832	30	\$2,992
Sign	12	\$1,657	17	\$2,424	21	\$2,821	22	\$3,352
Zoning Compliance	1	\$861	4	\$1,640	6	\$3,406	8	\$3,364
Total Other Revenue	158	\$69,183	215	\$89,238	536	\$229,671	438	\$183,827
Total Development Revenue	615	\$165,482	662	\$222,174	1509	\$489,595	1403	\$433,536

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.