

Development Services Monthly Development Report



Oct-15

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	20	\$2,017,112	12	\$1,072,523	64	\$6,590,631	52	\$5,392,430
Duplex	2	\$241,242	3	\$257,986	2	\$241,242	3	\$257,986
Multi-Family	0	(0 units) \$0	5	(64 units) \$2,325,422	4	(46 units) \$1,734,745	10	(121 units) \$4,346,358
Misc. (Garage, Shed, etc.)	6	\$1,141,667	6	\$865,148	37	\$2,463,235	19	\$1,102,434
Assembly	0	\$0	0	\$0	0	\$0	1	\$6,271,000
Business	1	\$476,654	3	\$452,992	7	\$15,454,239	7	\$4,011,692
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	29	\$3,876,676	29	\$4,974,071	114	\$26,484,093	92	\$21,381,900
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	89	\$900,171	88	\$1,233,380	393	\$4,296,559	372	\$4,671,139
Commercial	35	\$3,960,948	19	\$715,301	109	\$12,568,769	122	\$11,886,895
Total Addition/Remodel	124	\$4,861,119	107	\$1,948,681	502	\$16,865,328	494	\$16,558,034
Total Construction Valuation	153	\$8,737,795	136	\$6,922,752	616	\$43,349,421	586	\$37,939,934
Current Market Valuation**		\$13,245,808						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	153	\$114,356	136	\$89,510	616	\$425,076	586	\$370,906
Electrical	87	\$18,444	101	\$21,822	450	\$88,780	435	\$89,705
Plumbing	89	\$8,832	94	\$18,568	349	\$46,735	366	\$49,164
Mechanical	109	\$9,769	117	\$10,675	451	\$40,698	451	\$35,420
Moving	1	\$212	0	\$0	3	\$636	2	\$412
Demolition	9	\$162	12	\$216	48	\$864	50	\$900
Misc. Revenue	1	\$6	2	\$111	4	\$50	8	\$322
Total Building Revenue	449	\$151,780	462	\$140,902	1921	\$602,838	1898	\$546,828
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	79	\$21,263	57		300		253	
Sanitary Sewer Service	64	\$18,995	52	\$62,783	277	\$179,318	214	\$176,406
Storm Sewer Service	1	\$198	1		1		3	
Right-of-way Construction	35	\$60,799	33	\$20,931	151	\$183,602	120	\$133,600
Right-of-way Use	2	\$809	3		13		22	
ADA	6	\$2,082	10	\$4,256	21	\$7,596	28	\$8,902
Paving	26	\$4,872	28	\$6,954	88	\$14,250	89	\$14,962
Grading	6	\$1,496	0	\$0	18	\$6,108	13	\$4,964
SWPPP	1	\$286	2	\$556	9	\$2,724	6	\$1,668
Fence	11	\$1,360	14	\$1,453	34	\$2,588	51	\$4,789
Sign	17	\$1,711	9	\$836	50	\$5,873	39	\$5,318
Zoning Compliance	3	\$1,733	5	\$18,738	12	\$6,389	16	\$24,694
Total Other Revenue	251	\$115,604	214	\$116,507	974	\$408,447	854	\$375,303
Total Development Revenue	700	\$267,384	676	\$257,409	2895	\$1,011,285	2752	\$922,131

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.