

Neighborhood Project Funds

Guidelines: Resolution Number 6374

2020	8406	Kim Williams Bollards		One of the most popular portions of the Milwaukee Road Pedestrian Trail runs adjacent to the University of Montana campus east to the railroad underpass along the Clark Fork River. This section of trail is used daily by dozens of runners, walkers, and cyclists. In 2019 we received a neighborhood grant for \$3,000 to install wayfinding markers at half-mile intervals along this trail. This new grant request would allow us to "fill in" the voids between these half mile markers, installing 16 new wayfinding markers every tenth of a mile. This would provide much more safety to trail users since each marker has an individual emergency code that can be used by emergency personnel for immediate response. The frequent trail markers would also give trail users more feedback on their exercise routines. The increased density of trail markers is consistent with the overall trail plan for the city of Missoula.		\$5,500.00	\$ -	no	Project Schedule	Budget Worksheet
2020	8406	MUD Outdoor Classroom	Neighborhood Outreach	The Missoula Urban Demonstration Project (MUD) will install an outdoor classroom that can be used for workshops, events, meetings, and other community gatherings		\$5,800.00	\$ -	no	Project Schedule	Budget Worksheet
2020	8406	Mural-Greetings	Neighborhood Planning Neighborhood Improvement Neighborhood Outreach	The Greetings Mural is part of a national art project that seeks to showcase unique images of a city on a mural. Missoula would be the first city in Montana to have this mural. This project will not only put Missoula on a national arts map but can also serve as a catalyst for other artistic projects of that nature to develop in Missoula.		\$6,000.00	\$ -	no	Project Schedule	Budget Worksheet
2020	8406	Outdoor Cinema	Neighborhood Outreach	NMCDC's Missoula Outdoor Cinema is planning its 17th consecutive full season of weekend film showings throughout the summer of 2020. In order to conduct this annual festival the NMCDC must, this coming year, purchase a replacement projector for the original projector purchased with a Neighborhood Grant 16 years ago. The festival has served the community well for the duration of its existence but is generally a low-net-margin annual project and the cost of a new projector could jeopardize its financial sustainability for the 2020 season. The NMCDC's Board of Directors has traditionally recognized that although the festival is costly to put on it is a worthy community benefit project consistent with the NMCDC's vision of healthy neighborhoods and communities of opportunity in which people of all ages and abilities can live, work and play. The Community Forum could support our realization of that vision by supporting this current application for Neighborhood Project Funding.		\$4,699.00	\$ 4,699.00	yes	Project Schedule	Budget Worksheet
2020	8406	Pleasant View Art	Neighborhood Improvement Neighborhood Outreach	Convert 17 mail box shells in the Pleasant View neighborhood into creative works of art to improve the overall well-being of residents. Similar to the transformative work completed on traffic signal boxes throughout the city local artists will be contracted using grant funds to produce creative works of art on mail box shells located in the main throughways of the Pleasant view neighborhood (i.e. England Blvd, Chelsea Avenue, Camden Street and Connelly Way). Neighborhood residents and a local private organization have committed to providing community service hours in preparing (cleaning and sanding) the surfaces of mail box shells for artists to prime, paint, and seal. The Pleasant View Homeowners Association Board of Directors gives their full support to this project proposal and believes the well-being of residents will be improved as a result of this project's completion. We ask that this project proposal receive full consideration from the review committee. Thank you!		\$6,000.00	\$ -	no	Project Schedule	Budget Worksheet
2020	8406	Red Fern Park	Neighborhood Planning	The Canyon Creek Village Homeowners Association would like to enhance Red Fern Park by adding 4 permanent park benches. It is seeking grant assistance with this project to offset the costs to the homeowners in this soon to be acquired park by the city. This project would assist the City of Missoula as it will go with the acquisition of the ownership once it is fully acquired by the City. The park currently has no existing permanent structures		\$3,000.00	\$ -	no	Project Schedule	Budget Worksheet

2020	8406	Splash Art Box	Neighborhood Improvement	The project would place a vinyl art wrap on this 10' long 6' high 3' deep stainless steel box. This box has been a repeated target of graffiti in the past. Is quite prominent and faces Bancroft St. The art would consist primarily of traffic signal box art that has been lost to the community because of damaged and/or removed boxes over the years. There is ample room to accomodate art from the 7 lost boxes plus other that may be removed in the future.		\$6,000.00	\$ 2,300.00	yes	Project Schedule	Budget Worksheet
2020	8406	TSB Wyoming Russell	Neighborhood Improvement	This is an application for \$1500 to pay for the installation of artwork on the traffic signal box located on the NW corner of Wyoming St and Russell St.		\$1,500.00		no	Project Schedule	Budget Worksheet
2020	8406	TSBs Stephens Beckwith Orange 6th	Neighborhood Improvement	The Rose Park and Riverfront Neighborhood Councils seek to commission artists to decorate two traffic signal boxes (TSBs) within our boundaries, the first of the SW corner of Stephens Ave (Old US 93) and Beckwith St (Rose Park Neighborhood) and the second at the NE corner of S Orange St (Old US 93) and S 6th St W (Riverfront Neighborhood). These TSBs are the last remaining unadorned cabinets on the Old US 93 corridor between Brooks St and Interstate 90.		\$3,000.00	\$ 3,000.00	yes	Project Schedule	Budget Worksheet
2019	8316	Bancroft ADA Trail	Neighborhood Improvement Neighborhood Outreach	This project is to improve an existing 1,161' natural footpath to ADA standards by cutting a new 5' wide trail and adding an elevated packed gravel surface. New stone benches will be placed along the trail for resting and viewing. Project also includes safety modifications and ADA compliant improvements to the Stephens Ave. entrance to Bancroft Ponds Park and renewing the packed gravel surface of approximately 840' of the pond loop trail system. The finished product would be just over 2000' of ADA compliant trail connecting the main features of the park.		\$3,000.00	\$3,000.00	yes	Project Schedule	Budget Worksheet
2019	8316	Kim Williams Bollards	Neighborhood Improvement	One of the most popular portions of the Milwaukee Road Pedestrian Trail runs adjacent to the University of Montana campus east to the railroad underpass along the Clark Fork River. This section of trail is used daily by dozens of runners, walkers, and cyclists. In spite of the trail's popularity, signage on the trail is incomplete, with no detailed wayfinding markers from mile 1.5 to mile 5.0. The requested funding would allow new wayfinding markers to be installed every half mile along this portion of trail. The Missoula Parks and Recreation Department has the installation of these wayfinding markers in its future plans, but lacks the funding to complete this installation.		\$2,310.00	\$2,310.00	yes	Project Schedule	Budget Worksheet
2019	8316	TSB Southgate Mall	Neighborhood Improvement	This is an application for \$1,500.00 to pay for the installation of artwork on the traffic signal box located at the new Brooks/Southgate Mall entrance.		\$1,500.00	\$1,500.00	yes	Project Schedule	Budget Worksheet
2019	8316	Van Buren Soil Wall Art Installation	Neighborhood Improvement	We are requesting funds to be used for an art installation on the Van Buren Soil Wall. The wall faces west and is located south of the east-bound on-ramp for I-90. The soil wall is not to be confused with the sound wall which runs east to west along the interstate. The soil wall is 729 square feet and provides a unique canvas for an artist(s) to improve the neighborhood. The funds from this grant will be used to pay for art supplies and design		\$3,000.00	\$3,000.00	yes	Project Schedule	Budget Worksheet
2019	8316	TSB 5th and Orange	Neighborhood Improvement	This is an application for \$1500 to pay for the installation of artwork on the traffic signal box located SE corner of Orange and 5th Street		\$1,500.00	\$1,500.00	yes	Project Schedule	Budget Worksheet

2019		MUD Signs	Neighborhood Outreach	The Missoula Urban Demonstration Project (MUD) will create educational signage for our demonstration site in order to create a self-guided walking tour for community members interested in our sustainably minded projects.		\$3,000.00	\$3,000.00	yes	Project Schedule	Budget Worksheet
		8316								
2019		Hellgate Community Garden	Neighborhood Improvement Neighborhood Outreach	Garden City Harvest plans to build a community garden in the new Hellgate Gardens, LLC development. Working with the Captain Joohn Mullan neighborhood, Garden City Harvest plans to create a community garden that is accessible to those of all abilities. GCH respectfully requests funding for the handicap accessible pathways of the garden. Neighbors and city residents can rent a plot each year to grow for themselves and their families forming strong community ties and creating a beautiful , healthy greenspace for all to enjoy.		\$3,000.00	\$3,000.00	yes	Project Schedule	Budget Worksheet
		8316								
2018	8231	44 Ranch Park	Neighborhood Improvement	This project is to build a safe and fun playground in 44 Ranch Park. Missoula Parks and Recreation has designed a playground for the sand and gravel pit, which has adequate play value and includes playground structures for various abilities and ages 2-12 years old. Spectrum Aquatics has donated a large playground structure for 6-12 year old children, and the neighborhood is seeking support in funding for the additional ten smaller playground structures to complete the playground and ensure increased play value. The playground piece that is proposed for purchase	Project coordinator must work closely with the Parks Department before implementation. All work must meet/exceed adopted master plans and design standards.	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2018	8231	Franklin School Playground and Garden	Neighborhood Improvement	This project is to build out the Franklin School outdoor garden and K-1 playground.	Playground and fall zone must meet all safety standards and be ADA approved. Playground, equipment, installation and fall zone must be fully certified and insured. A Memorandum of Understanding with MCPS must be created ensuring public access to the playground before 8:00 a.m. and after 3:30 p.m. Monday through Friday, and all day weekends and summers. A Public Welcome sign (at least 12" wide) must be displayed near the playground. Final approval	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2018	8231	Heart of Missoula Traffic Signal Box Art	Neighborhood Improvement	This grant will allow Missoula Public Art Committee, working with the Traffic Signal Box subcommittee and grant coordinator, to select and pay an artist to beautify the traffic signal boxes at the corner of Orange and Spruce, and Higgins and Pine.	Project Coordinator will work with the Public Art Committee. MDT approval must be obtained if needed and will need to coordinate with the Parks Department (Chris Boza) if the boxes are in an irrigated area.	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2018	8231	Bellevue Park Snake Ladder	Neighborhood Planning Neighborhood Outreach	This is a request for assistance in paying for a Snake Ladder for the Bellevue Bike Skills Park project	The project coordinator for this grant must work closely with Parks and Recreation.	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2018	8231	Community Garden Solar Dehydrators	Neighborhood Improvement Neighborhood	This project seeks to build 2 large-scale solar dehydrators, one for the River Road Community Garden and one for the Northside Community Garden. The dehydrators would be open to garden participants and community members alike for the processing of garden harvests.	The part of the request for Long Term Maintenance for \$373 was not funded. If any portion of the dehydrators is within the street right-of-way (ROW) then an encroachment permit from the city will be needed. If any electronics/power cable is necessary to reach the dehydrators that cross the city ROW then a utility permit from the city will be needed.	\$3,000.00	\$2,627.00	Yes	Project Schedule	Budget Worksheet
2018	8231	Syringa Bike Skills Park	Neighborhood Planning, Improvement, Outreach	This grant will help fund a progressive bike skills layout allowing riders to progress and develop skills. It will also contain, a work station with tools, shelter, a rest room and trails.	Project Coordinator must work closely with Donna Gaukler and Neil Miner in the Parks and Recreation Department.	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2018	8231	M.U.D. Glass Permeable Pathway	Neighborhood Improvement	Request for purchase and installation of Gravelpave2 and recycled glass fill at M.U.D.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2018	8231	Franklin Park Ditch Stabilization	Neighborhood Improvement	Request to purchase materials to stabilize the eroded banks of the irrigation ditch adjacent to Franklin Park.	Not recommended to City Council.	\$2,329.00	\$ -	No	Project Schedule	Budget Worksheet
2018	8231	Missoula Downtown Foundation Community Board Sign	Neighborhood Improvement and Outreach	Request for fabrication of a Community Board Sign as part of Missoula's Wayfaring System to be placed in Caras Park.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2018	8231	Air Quality Monitoring Station	Neighborhood Outreach	Request for purchase of an air quality monitoring station at Rattlesnake School.	Not recommended to City Council.	\$2,500.00	\$ -	No	Project Schedule	Budget Worksheet

2018	8231	Bellevue Park 39th Street Boulevard Trees	Neighborhood Planning, Improvement, Outreach	Request to purchase 10-14 trees and irrigation system to be placed in boulevard adjacent to Bellevue Park and 39th Street.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2018	8231	Rattlesnake Greenway Upgrade	Neighborhood Improvement	Request to resurface 1,050 feet of trail known as the Rattlesnake Greenway.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2017	8125	Miller Creek Road/Brooks Street Traffic Signal Box Art	Neighborhood Improvement	This grant will allow the Traffic Signal Box subcommittee of the Missoula Public Art Committee to select and pay an artist to beautify the traffic signal box at the corner of Miller Creek Road/Brooks Street.	Project Coordinator will work with the Public Art Committee. MDT approval must be obtained if needed and will need to coordinate with the Parks Department (Chris Boza) if the box is in an irrigated area.	\$1,500.00	\$ 1,500.00	Yes	Project Schedule	Budget Worksheet
2017	8125	Ben Hughes HOA Irrigation and Vegetation Enhancement	Neighborhood Improvement	Provide irrigation and a sprinkling system to a portion of the entrance to the Ben Hughes. The area is part of the Adopted Park that the HOA and City have developed. Recent enhancements to the area include steps down to the Clark Fork River to complete a trail through Ben Hughes Park and provide access to the small beach below street level. The City Parks and Rec Department planted trees and shrubs at street level in this area to further beautify the area and minimize improper access to the river.	Project coordinator must work closely with the Parks Department before implementation. All work must meet/exceed adopted master plans and design standards.	\$900.00	\$ 900.00	Yes	Project Schedule	Budget Worksheet
2017	8125	Flourishing Mural Part 3	Neighborhood Improvement	The mural is located along Bitterroot Spur Trail on Nutritional Laboratories east wall and features colorful flora and fauna native to Montana. The mural is a collaboration with Willard Alternative High School students, staff, and community volunteers. Nutritional Laboratories International and artist Stephanie Frosted. This phase will be the final phase and complete the wall.	Project coordinator must obtain written agreement with Nutritional Labs for the maintenance and/or removal if vandalized. The trail must be kept clear and safe at all times. Coordinator must coordinate with Parks and Rec and a final sketch must be provided to the Parks Department for approval before beginning work.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2017	8125	W. Crosby/Cleveland Traffic Calming	Neighborhood Improvement	This is a request for assistance in paying for traffic calming (traffic circle) at the intersection to slow traffic, provide an aesthetic enhancement to the streetscape and lessen possibility, frequency and severity of crashes at the intersection.	This project is contingent on City approval and agreement to have an S.I.D. approved by affected neighbors. Some curbing will need to be extended where there is none. Surrounding neighbors will be required to sign a maintenance agreement for the upkeep of the circle. Project Coordinator must work closely with Doug Harby, Engineering Construction Project Manager and Ben Weiss, Bike Ped Manager and Jane Kelly, Neighborhood Coordinator.	\$3,000.00	\$ 2,500.00	Yes	Project Schedule	Budget Worksheet
2017	8125	Jeannette Rankin Park Renovation	Neighborhood Improvement, Neighborhood Outreach	This project seeks to provide two benches and two trash can stands to the restoration at the Jeannette Rankin Park, a valuable recreational resource, educational opportunity and gateway to the University District Neighborhood. The Neighborhood will also reach out to stakeholders and	Project Coordinator must work closely with the Parks and Rec Department. Projects must meet/exceed various adopted master plans and design standards including the master plan for Janet Rankin Park.	\$2,200.00	\$ 2,200.00	Yes	Project Schedule	Budget Worksheet
2017	8125	Franklin to the Fort Traffic Signal Box Art	Neighborhood Improvement	This grant will allow the Traffic Signal Box subcommittee of the Missoula Public Art Committee to select and pay an artist to beautify the traffic signal boxes at the corners of North and Russell and South and Garfield.	Project Coordinator will work with the Public Art Committee. MDT approval must be obtained if needed and will need to coordinate with the Parks Department (Chris Boza) if the box is in an irrigated area.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2017	8125	North Hill Trails Kiosk	Neighborhood Improvement	This grant is for the development of informational panels for a kiosk at the newly developed North Hills Trailhead. The Missoula Trails Crew will be responsible for the remaining cost of Kiosk structure and installation.	Project Coordinator must work closely with the Parks and Rec Department. Projects must meet/exceed various adopted master plans and design standards.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2017	8125	Pleasant View Park Seating, Tables and Trees	Neighborhood Improvement	This project is requesting funds for the purchase of picnic tables/benches with A.D.A. concrete pad; bench with A.D.A. accessible concrete pad and a flat leaf tree with planting and sod repair.	Project Coordinator must work closely with the Parks and Rec Department. Projects must meet/exceed various adopted master plans and design standards. Funds are allotted as follows: \$500 for concrete pad for A.D.A. picnic table; \$800 bench and two \$300 trees as a primer to prove success and garner neighbor support for a future request.	\$1,900.00	\$ 1,900.00	Yes	Project Schedule	Budget Worksheet
2017	8125	Median Restoration	Neighborhood Improvement	Removal of dead trees and replacements to prevent erosion on the median at Artemos and Crestview Lane.	Not funded.	\$2,970.00	\$ -	No	Project Schedule	Budget Worksheet
2016	8032	Traffic Signal Box I-90/Reserve	Neighborhood Improvement	This grant will allow the Traffic Signal Box subcommittee of the Missoula Public Art Committee to select and pay an artist to beautify the traffic signal box at the southeast corner of the I-90/Reserve Street interchange. This is the last traffic signal box on North Reserve to be beautified. It will be seen daily by everyone coming back to Grant Creek after a trip to town and by everyone heading east on I-90 from the interchange.	Project Coordinator will work with the Public Art Committee. MDT approval must be obtained if needed. Need to coordinate with the Parks Department (Chris Boza) if the box is in an irrigated area.	\$1,000.00	\$ 1,000.00	Yes	Project Schedule	Budget Worksheet

2016	8032	Franklin to the Fort Traffic Signal Boxes	Neighborhood Improvement	The grant will allow three traffic signal boxes in the Franklin to the Fort Neighborhood to be decorated by local artists to improve beauty and detract graffiti. The proposed boxes are located: Mount and Reserve, South and Reserve, and Kent and Reserve. It will be done in partnership with the Traffic Signal Box Project group of the City of Missoula's Public Art Committee.	Project Coordinator will work with the Public Art Committee. MDT approval must be obtained if needed.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2016	8032	Expanding the Neighborhood Toolbox	Neighborhood Improvement Neighborhood Outreach	This project aims to improve and expand the community bike shop services provided by the non-profit, Free Cycles Missoula. With over 20,000 shop visits each year, there is a strong need to add both bicycle repair stands and truing stands. Matched by \$3,000 in local donations from other sources and organizations, this neighborhood grant will bolster the social, environmental, and bicycling services available to the community at	Project coordinator will, to the extent practical, purchase contracts of supplies, materials, services, vehicles, machinery in excess of \$1,000 will require at least 3 quotations, by telephone or in writing (preferred) which must be noted and retained as documentation as part of this grant. Such purchases must be awarded to the responsible vendor offering the lowest and best quotation.	\$2,650.00	\$ 2,650.00	Yes	Project Schedule	Budget Worksheet
2016	8032	Play it Missoula! Piano Project	Neighborhood Improvement Neighborhood Outreach	The Play It Missoula! Piano Project takes donated pianos, paints them and places them on Downtown sidewalks. This place-making effort has also been successful in moving negative behaviors out of Downtown. This project provides a fun way to address challenges, and include arts and culture, and music, as a way to do this.	Locations will need to adhere to the MMC 12.18 for clear zones, etc. Review by City Engineering prior to placement is required.	\$3,000.00	\$ 1,750.00	Yes	Project Schedule	Budget Worksheet
2016	8032	MUD Bike Haul Project	Neighborhood Improvement Neighborhood Outreach	The MUD Bike-Haul project will fund 3 heavy duty bike trailers to attach to bicycles with which can be borrowed from the MUD Tool Library to transport heavy/large tools from the library. In addition to the bicycles with trailers, they will offer a bike maintenance station that is accessible to all bike commuters in the area (1527 Wyoming). This maintenance stand will be from salvage, and the bike tool set and pump will have cable attachments. The maintenance station will ensure that there is accessibility to all bike commuters in the area who will be able to maintain the fleet and	Project coordinator will, to the extent practical, purchase contracts of supplies, materials, services, vehicles, machinery in excess of \$1,000 will require at least 3 quotations, by telephone or in writing (preferred) which must be noted and retained as documentation as part of this grant. Such purchases must be awarded to the responsible vendor offering the lowest and best quotation.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2016	8032	Art Park Water Fountain	Neighborhood Improvement	The project seeks to provide a combined water fountain and water bottle filling station on the corner of Pine Street and Pattee Street in the new Art Park across from the historic boulevards located in the Heart of Missoula neighborhood.	As part of a much larger project, the coordinator must coordinate with City Engineering and the Parks Department. Project coordinator will, to the extent practical, purchase contracts of supplies, materials, services, vehicles, machinery in excess of \$1,000 will require at least 3 quotations, by telephone or in writing (preferred) which must be noted and retained as documentation as part of this grant. Such purchases must be awarded to the responsible vendor offering the lowest and best quotation.	\$3,000.00	\$ 2,000.00	Yes	Project Schedule	Budget Worksheet
2016	8032	Improve Amenities for Bus Riders	Neighborhood Improvement	The proposal requests partial funding to purchase and place a bus bench at the bus stop on the 400 block of Stephens on the boulevard next to the northbound lane. It will better serve Missoula Aging Services clients and the local neighborhood and St. Joseph's School. Visibility will be increased and the stop will be improved, encouraging more use. The project is in alignment with the Missoula Transportation plan.	Plans must be approved by City Engineering and MDT. Mountain Line and Missoula Aging Services must work closely with City Engineering and MDT.	\$2,000.00	\$ 1,600.00	Yes	Project Schedule	Budget Worksheet
2016	8032	Trees for Bellevue Park Boulevard	Neighborhood Planning Neighborhood Improvement	The project seeks to provide irrigation to water boulevard trees on the west side of Bellevue Park, along Paxson Street. Trees will be purchased if there are any funds left. For the most part, the trees and planting expenses are expected to be another phase of the project.	The boulevards in the grant were constructed in 2014 through a City curb and sidewalk project. Applicant must coordinate the project with Parks Department and City Engineering.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2016	8032	Manufacturing Incubator	Neighborhood Outreach	Request for tools and equipment to be used in fabrication of items from junk bicycles.	Not funded.	\$2,887.45	\$ -	No	Project Schedule	Budget Worksheet
2015	7927	Grant Creek Trail Historical Interpretive Sign Project	Neighborhood Improvement Neighborhood Outreach	The Grant Creek Trail is a recreational and commuter trail that will connect neighborhoods in Grant Creek between the Rocky Mountain Elk Foundation's existing trail system and Snowbowl Road. The two miles that lie within city limits are currently under construction, with county trail segments to follow. The budget for the trail project does not include any	Must be approved by the Historic Preservation Office, Development Services, Engineering, Signs, Parks and Recreation staff (Donna Gaukler) and the Park Board before final plan and installation. Signs are not allowed in the right of way and any applicable permits must be obtained. Concerns must be addressed before grant implementation: sufficient budget, maintenance and timeline concerns.	\$3,000.00	\$ 3,000.00	Yes	Grant Creek Trail Project Schedule	Budget Worksheet

2015	7927	Franklin to the Fort Traffic Signal Boxes	Neighborhood Improvement	With \$3,000.00, three traffic signal boxes in the Franklin to the Fort Neighborhood can be decorated by local artists to improve the beauty and detract graffiti. Boxes that will be painted: Russell Street and 5th Street, Russell Street and Mount, Johnson Street and 14th Street.	\$3,000. Project Coordinator will work with the Public Art Committee. MDT approval must be obtained if needed.	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2015	7927	Van Buren Boulevard Beautification Project Phase II	Neighborhood Improvement	The Van Buren Boulevard Beautification (VBBB) Project seeks to control weeds in the newly installed boulevard planting strips along Van Buren Street in the Lower Rattlesnake in areas that have not been planted with native shrubs, flowers and grasses.	A free planting permit is required for this project. Final planting plan must ensure grasses and shrub species comply with MMC Chapters 12.32 Comprehensive Tree and Shrub Planting, Pruning and Maintenance Regulations; 12.28.11 Visibility Obstructions; and 12.48 Boulevards. In effect shrub and grass to be planted in the public boulevard should not be capable of growing higher than 30" or spreading wider than the boulevard space so as to maintain visibility and no obstruction to passage of persons or vehicles within the public right-of-way. It is noted that Urban Forestry has received several requests for tree plantings from property owners that are	\$1,915.00	\$1,000.00	Yes	Project Schedule	Budget Worksheet
2015	7927	Ivy Street Community Garden	Neighborhood Improvement Neighborhood Outreach	The Rose Park Neighborhood Council and neighborhood Volunteers propose to build a community garden at the city owned land parcel located at the intersection of Ivy/Franklin/Marshall Streets. Neighbors and city residents can rent a plot each year to grow produce, which creates strong community ties and beautifies a section of land in the neighborhood.	The project needs to be approved by Parks and Recreation staff (Elizabeth Erickson) and the Parks Board. Agreement requires City Legal, Parks staff and Park Board approval. Park Maintenance Manager to approve pre/post irrigation installation and point of connection. All agreements with the City must be final BEFORE beginning work. Concerns that must be addressed before the grant is implemented: sufficient budget, maintenance, and timeline concerns.	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2015	7927	Ben Hughes HOA Access Trail	Neighborhood Improvement	Construct an access trail connecting the street level to lower portions of the city park along the Clark Fork River. The area is south of the intersection of East Broadway and North Easy Street. Users have created a social trail down the fall line to the park that is eroding badly, dangerous, and not within standard trail specifications. Project was discussed with the Ben Hughes Homeowners at the annual homeowner's meeting in September of 2014 and there was concurrence to support the project. Project has been discussed with the city Lands Conservation Manager who is also providing support. A preliminary discussion with the Montana Conservation Corps has obtained their commitment in planning and building the trail in Spring of 2015.	Applicant needs to work closely with Parks and Recreation Conservation Lands Manager (Morgan Valiant) and have approval before any implementation occurs. Concerns that must be addressed before the grant is implemented: sufficient budget, maintenance and timeline concerns. Conservation Lands Program will assume long-term maintenance of the trail.	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
2015	7927	Flourishing Mural - Part II	Neighborhood Improvement	We are requesting \$2000 to continue a mural titled, "Flourishing" which is along the Bitterroot Spur Trail. The mural wall is on Nutritional Laboratories International East wall and features colorful flora and fauna native to Montana. The mural is a collaboration with Willard Alternative High School Students and staff, community volunteers, Nutritional Laboratories International (NLI) and artist Stephanie Frosted. This team has successfully demonstrated capacity to implement and deliver a significant and unique Neighborhood Improvement project. The money will add critical funding to pay for the supervising artist. The mural has been well received by the public and many people have requested that we continue the 32 foot long mural along the blank wall. The theme, "Flourishing" represents	Project coordinator must obtain written agreement with Nutritional Labs for the maintenance and/or removal if vandalized. The trail must be kept clear and safe at all times. Applicant must coordinate with Parks and Recreation. Project needs to be coordinated with The Parks and Recreation Department staff: Donna Gaukler and the Greenways & Horticulture Manager/Urban Forester, Office of Neighborhoods and the Public Arts Committee. Final art needs approval and consideration for "fitting theme" for location and users and also to minimize vandalism. Concerns that must be addressed before the grant is implemented: sufficient budget, maintenance and timeline concerns. May need approval from Development Services for sign compliance.	\$2,000.00	\$2,000.00	Yes	Project Schedule	Budget Worksheet

2015	7927	Hellgate Park Planning Project - Phase II	Neighborhood Improvement	This project is to continue the planning for Hellgate Park. The planning is spearheaded by five members of the local community. Preliminary planning has been completed which includes a series of meetings with the City Parks and Recreation staff, as well as a charrette where the public reviewed initial ideas on park development. A preliminary Park design has been completed and vetted with the Committee. The funding gained through this large neighborhood grant is intended to continue the planning and design process.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2014	7833	Van Buren Beautification	Neighborhood Improvement	The Van Buren Beautification Project seeks to enhance the appearance of the newly installed boulevard planting strips along Van Buren Street in the Lower Rattlesnake by planting primarily native and sustainable grasses, shrubs and flowers.	A free planting permit is required for this project. Final planting plan must ensure grasses and shrub species comply with MMC Chapters 12.32 Comprehensive Tree and Shrub Planting, Pruning and Maintenance Regulations; 12.28.11 Visibility Obstructions; and 12.48 Boulevards. In effect shrub and grass to be planted in the public boulevard should not be capable of growing	\$2,800.00	\$ 2,800.00	Yes	Project Schedule	Budget Worksheet
2014	7833	University District Traffic Signal Boxes	Neighborhood Improvement	Application to pay for art work on 3 traffic signal boxes on Arthur Avenue. It will be done in partnership with the Traffic Signal Box Project group of the City of Missoula's Public Art Committee.	Project Coordinator will work with the Public Art Committee.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2014	7833	Reserve Street Traffic Signal Boxes	Neighborhood Improvement	This project will beautify 3 traffic control boxes on Reserve Street, one of Missoula's busiest thoroughfares.	Project Coordinator will work with the Public Art Committee. MDT approval must be obtained as this is a State primary route.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2014	7833	Whitaker Park Master Plan Survey	Neighborhood Improvement Neighborhood Planning	The grant will pay for professional surveying, geo-technical services, and materials and supplies to support a neighborhood park workshop and creation of a neighborhood survey to further guide development of a master plan for Whitaker Park redevelopment and renovation. Funds will also go to the professional surveying firm that will complete a detailed land survey, including utilities, easements and boundaries of Whitaker Park.	Attaining a site survey and geotechnical information about the park will be a critical first step in the planning process. This work will result in important inventory and assessment information that will be used to make design decisions during the planning of the park. Grant Coordinator must work with Parks and Rec staff: Parks and Trails Design Development Manager, Bob Worthen, Parks Maintenance Manager and Donna Gaukler, Parks and Rec Director.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2014	7833	Caras Park Water Station	Neighborhood Improvement	Purchase and install water station near the pavilion in Caras Park.	Grant Coordinator needs to work closely with Donna Gaukler, Director of Parks and Recreation and the City Development Services needs to be consulted for a review of plumbing as needed. Concerns from Parks and Rec: The proposed location of the water station should be located such that it does not interfere with pedestrian and bicycle circulation patterns in the area. The east side of the restroom, the proposed location, is one of the main bike/ped routes to the main pavilion and regularly sees high volumes of traffic. Also, bicycle parking exists on that side of the restroom. Locating the water	\$3,000.00	\$ 2,000.00	Yes	Project Schedule	Budget Worksheet
2014	7833	Riverfront Neighborhood Mural Project	Neighborhood Improvement	Request for support for the design, building and installation of a public art mural, located along the Bitterroot Spur Trail, on the building of Nutritional Laboratories International, 1001 South 3rd W. Mural will be a collaborative among Riverfront NC, Willard Alternative School, Nutritional Labs, Missoula Parks and Rec, local artists, educators and community members.	Project coordinator must obtain written agreement with Nutritional Labs for the maintenance and/or removal if vandalized. The trail must be kept clear and safe at all times. Project needs to be coordinated with The Parks and Recreation Department, Office of Neighborhoods and the City Communications Officer. Final art needs approval and consideration for "fitting theme" for location and users and also to minimize vandalism. May need approval from Development Services for sign compliance.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2014	7833	McCormick Park All-Abilities Playground	Neighborhood Improvement	The All-Abilities Playground Project (a committee of Friends of Missoula Parks) aims to replace the out of date play equipment at McCormick Park with a large scale, all-abilities playground. Enhancements will include adaptive equipment supporting many styles of play; accessible surfacing; a dedicated area for sensory play; landscaping; and spaces for education and community building. The committee envisions multiple benefits to families with and without disabilities as lessons in diversity, acceptance, courage and resilience are shared in an atmosphere of fun!	No permits are required and reviews by Parks Staff are on-going. Reviews/inspections by City inspectors and parks staff will occur during construction per the construction contracts. Coordinator will work with the Parks and Trails Design Development Manager. City Engineering will be involved for concrete inspections during construction scheduled for spring 2014. This project is being managed by City Staff. All regulations and standards are being followed via the agreements and contracts that are and will be in place for the project. Staff is managing expenditures, timeline and contracts. All concerns have been addressed and are included within the planned construction	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet

2014	7833	Rose Park Master Plan	Neighborhood Improvement	Missoula Rose Society's project continuation for the refurbishing and planting of rose beds at the Memorial Rose Garden.	Grant Coordinator must work closely with Parks and Rec Maintenance Manager, Bob Worthen, and the Park and Trails Design Development Manager and must work within the parameters of the master plan for the park. The Parks Department has worked closely with the Rose Society in the development of the plans for the rose bed renovation. This project is the next step in a multi-phase project to refurbish the rose beds per the master plan that was created for the park. This first phase was applied for in the 2013 cycle and completed during the summer of 2013.	\$2,945.00	\$ 1,200.00	Yes	Project Schedule	Budget Worksheet
2014	7833	Revitalization of Hellgate Canyon / East Broadway Tree line	Neighborhood Improvement	This application requests a Neighborhood Large Project Grant of \$3,000 for use by the Daniel Addition Homeowner's Association to purchase and plant suitable new trees in the tree line running the length of our 1,000 foot frontage adjacent to East Broadway. This line of mixed-species evergreens forms the only greenbelt in Hellgate Canyon. The new trees are intended to revitalize the tree line following removal of those that were in weak/poor condition. We recognize that we must preserve, protect and revitalize this stand of enduring trees before they are lost entirely.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2013	7739	Boulevard Tree Planting - North 2nd Street at Orange	Neighborhood Improvement	Uptown Flats Condominium HOA is seeking a NPF grant for the purpose of completing boulevard landscaping on North 2nd Street adjacent to its intersection with north Orange Street. North 2nd Street is landscaping with trees along its length until 60 feet before it reaches Orange Street. Tree planting will enhance the value of adjacent properties and create a more attractive entrance to Missoula for motorists exiting interstate 90 and entering our community along Orange Street. This project is supported by the Northside/Westside Neighborhood Council and by Missoula's	Coordinate project with the Parks Department Urban Forester, Greg Howe. Must use utilities locate service and obtain a landscaping permit from Parks and Recreation. Notify Public Works when work in ROW is about to begin.	\$1,084.00	\$ 1,084.00	Yes	Project Schedule	Budget Worksheet
2013	7739	Revitalization of Hellgate Canyon / East Broadway Tree line	Neighborhood Improvement	Revitalization of the distressed/dying 1000 foot evergreen tree line on East Broadway owned by Daniel Addition Homeowners' Association, aka Cobblestone, by installing underground watering system; removing dead/dying/malformed trees; analyzing soil and replenishing it appropriately; planting new mixed species evergreens. Additional benefit will be wildfire potential reduction.	Coordinate project with the Parks Department Urban Forester, Greg Howe. Must use utilities locate service and obtain a landscaping permit from Parks and Recreation.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2013	7739	Rose Park Restoration	Neighborhood Improvement	Choose improvements to the rose beds in compliance with the Rose Park Master plan.	Coordinator/committee must work under the direction of Parks and Recreation Bob Worthen and Mark Honken on each phase and scope of the phase. Applicant must meet with the Parks Departments to determine a feasible approach to accomplishing the goal of improving the rose beds, including developing a solid phasing plan. Advance notice to Parks Department is required before commencing any work and at the completion of each phase. A proposal needs to be submitted and approved with a plan drawing(s) developed that includes all the information needed for staff review and to construct the proposed improvements including dimensions, irrigation (is re-working needed to fit a new bed layout?), materials, etc.. The proposal must include a layout	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2013	7739	Stanley Community Garden	Neighborhood Improvement Neighborhood Planning	Residents in the middle Rattlesnake neighborhoods are interesting in creating a community garden at the end of Stanley Street, in about half of the area of the unused and neglected pocket park. This garden would promote sustainable food production, community building, control of noxious weeds and neighborhood beautification.	Permits and approval is required by Parks and Recreation Board of Directors. Must work under direction of Jackie Corday, Morgan Valliant and Danna Gaukler, Parks Department. Before grant is implemented, concerns must be address; irrigation design/scope; ongoing cost of irrigation, initial noxious weed kill; soil/soil testing erosion; all items noted in Parks and Recreation/GCH pre-application for garden approval in public parks; lease requirement; long term operations; whether or not there is/will be sufficient funding for developments and long term operations; utilities locations and permits.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2013	7739	Moon -Randolph Homestead Strategic Plan (10 year update)	Neighborhood Planning	Update of the Homestead's Strategic Plan last completes in 2003. The Plan Update would involve partner organizations (FVLT, Parks and Recreations and Historic Preservation), stakeholders and community	Project coordinators must involve Parks and Recreation staff, Morgan Valliant, Shirley Kinsey and Donna Gaukler, early in the development of process and throughout. Must also involve City County Historic Preservation Office, North Missoula Community Development Corporation, Five	\$3,000.00	\$ 2,825.00	Yes	Project Schedule	Budget Worksheet

2013	7739	Evelyn Borg Johnson Park Upgrade	Neighborhood Improvement	Supply the money to purchase plants, trees, bulbs and paint in order to upgrade and restore the park.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2013	7739	ADA Compatible Ramp for Neighborhood Studio Space	Neighborhood Improvement Neighborhood Outreach	As a residential learning community, the UM FLAT has bridged a gap between students and the Missoula Community. In order to reach out to as many citizens as possible, we'd like to make our community space compliant with the Americans with Disabilities Act by installing a ramp to our neighborhood studio.	Not recommended to City Council.	\$2,800.00	\$ -	No	Project Schedule	Budget Worksheet
2012	7679	Burns Street Center Stage Building Project	Neighborhood Improvement Neighborhood Outreach	The Burns Street Center, a newly remodeled NMCDC owned community center is developing programs for kids and teens and would like to build a stage that will allow much desired cultural and educational opportunities to take place; music, theater, dance, neighborhood council meetings or workshops.	Burns Street Building will allow civic groups, such as Neighborhood Councils, reasonable access.	\$2,200.00	\$ 2,200.00	Yes	Project Schedule	Budget Worksheet
2012	7679	Miller Creek Road/Brooks Street Traffic Signal Box Art	Neighborhood Improvement	This is a grant pays for artwork on the traffic signal box at the intersection of Miller creek Road and brooks. This will be a joint project of the South 39th Street Neighborhood Council and the Missoula Public Art Committee. This is the last uncompleted traffic signal box within the boundaries of the South 39th Neighborhood Council.	Funds should be used in accordance with the Neighborhood Project Budget Worksheet provided. Coordinate installation, materials, design, and location with Public Works Dept., Missoula's Public Art Committee (Kathi Olson), Communications Shop Supervisor (Rick Larson), and the Department of Transportation (Jack May).	\$1,000.00	\$ 1,000.00	Yes	Project Schedule	Budget Worksheet
2012	7679	Grant Creek Trail Amenities	Neighborhood Improvement	The Grant Creek Trail is a long-awaited recreational and commuter trail that will connect neighborhoods in Grant Creek, eventually running all the way from the Rocky Mountain Elk Foundation trail system up to Snowbowl Road. This first phase, schedules to begin construction in 2012, is the 2 miles that lie within city limits. (County portion to follow in 2015-16). The budget for the trail project does not include funding for necessary amenities including benches, mutt mitt stations, and leach lending stations, which would be paid for with this grant.	If citizens do not carry out animal waste in mutt mitts, then the Grant Creek Trail Association will be responsible to do this task.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2012	7679	Russell Elementary School Site Improvements	Neighborhood Improvement	This project focuses on site improvements and play equipment for Russell Elementary School. The project includes the removal of pavement in order to provide larger areas of irrigated grass, expanding fall zones around existing play areas, planting deciduous trees along Russell Street and adjacent to other play areas, and installing new play equipment that supplements the play opportunities for students of all age levels. The site improvements represent a dramatic yet affordable change to the school property from a neighborhood with limited means. The committee has raised \$33,000 of the projected \$94,750 needed to complete the project and is pursuing grants from foundations, local businesses and families.	City Engineering has agreed to assist with some design work for reconfiguration of the parking lots and access to Russell Street. This grant would fund playground equipment for Russell School and a Public Welcome sign ensuring public access to the playground before and after school hours. Playground and fall zone must meet all safety standards (see CSP for details) and be ADA approved. Playground, equipment, installation and fall zone must be fully certified and insured. Park equipment supports must be institutional size at 5", not 3". A Memorandum of Understanding with the MCPS must be created ensuring public access to the playground before 8 a.m. and after 3:30 p.m. Monday through Friday, and all day weekends and summers. A Public Welcome sign (at least 12" wide) shall be displayed near the playground. Final certification of playground equipment and the installation (including fall zone) must be provided by a licensed Playground inspector before funds are expended. Also, consider an installation by volunteers, with a professional supervisor to reduce the budget.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet

2012	7679	Rattlesnake Bear Aware and Apple Share Project	Neighborhood Outreach	The Rattlesnake Creek Watershed Group proposes to coordinate a collaborative "Rattlesnake Bear Aware and Apple Share Project" to: 1) create an information clearing house of existing apple harvesting and processing resources including gleaning programs and options for tree typing maintenance, protection, and replacement; 2) develop a value-added apple products feasibility inquiry and report; 3) raise awareness through websites, maps, an educational flyer, tabling events, and classroom presentations; and 4) celebrate our work during a fall Apple Share and Bear Aware event at Ten Spoon Winery. Rattlesnake residents and stakeholders are eager to partner with the Rattlesnake Creek Watershed Group on this project aimed at: further reducing bear attractants and human and bear safety concerns; building neighborhood networks and capacity to address existing problems; and exploring the feasibility of value-added apple products that could generate funds to help create a bear-resistant Rattlesnake Valley.	No stipulations.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2012	7679	Hellgate Park Planning Project	Neighborhood Improvement	This project is designed to provide the preliminary planning for Hellgate Park. The planning is being undertaken by a five members of the local community, the Hellgate Park Planning Committee. The Park is currently under Missoula County administration, but the City of Missoula has expressed interest in	Hellgate park must raise the sufficient funds for the landscape architect and other costs by September 17 2012, to receive the NPF grant. The estimated cost is \$5,130. Parks staff will not be available for master planning until fall 2012. The project schedule should be adjusted accordingly. Applicant should set up a meeting with Parks staff to establish a final schedule. Parks staff must be involved in the selection process of the Landscape Architect for the project.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2012	7679	Bellevue Park Master Park Plan Survey	Neighborhood Planning	The purpose of this project is to secure funding to pay for professional service to prepare a detailed land survey, including boundaries for the area known as Bellevue Park in order to create a master park plan.	Parks staff will not be available for master planning until fall 2012. The project schedule should be adjusted accordingly. Applicant should set up a meeting with Parks staff to establish a final schedule. Parks staff must be involved in the selection process of the Landscape Architect for the project.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2012	7679	The All-Abilities Playground Project, McCormick Park	Neighborhood Improvement	The All-Abilities Playground Project (a committee of Friends of Missoula Parks) aims to replace the out of date play equipment at McCormick Park with a large scale, all-abilities playground. Enhancements will include adaptive equipment supporting many styles of play; accessible surfacing; a dedicated area for sensory play; landscaping; and spaces for education	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2012	7679	Whitaker Park Perimeter Trail Design Schematics & Construction Documents	Neighborhood Planning	Obtain engineering and design documents to determine best location, width and materials for a perimeter trail, easement access trails and signage into Whitaker Park as detailed in the F/PC study adopted by Missoula Parks Board.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2012	7679	University Neighborhood Tree Planting and Public Outreach	Neighborhood Improvement	I propose a small scale tree planting within the University District parks, trails, and street rights-of-way and to conduct a public outreach program and survey of the neighborhood's interest in and knowledge of trees and the urban forest.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet

2012	7679	Walnut Street Neighborhood Landscape Improvement Project	Neighborhood Improvement	This project proposes to install water service for a neighborhood pocket park that will keep the existing vegetation thriving and make it possible to extend the landscaping to an undeveloped boulevard on the same block. A reliable water source could make it possible to plant a pollinator-friendly garden. The money would buy the installation of the water tap to make it possible to supply drip irrigation to the landscape along West side of Walnut Street near Second and First Street. It would also pay for the rehabilitation of the site disturbed by the excavation and the plants, soils and irrigation supplies for a narrow 40-foot pollinator friendly garden. The project will connect neighbors in the Walnut Street area with Willard High School Students that will research, design and plant the pollinator-friendly garden. The Walnut Street Neighborhood Nature Scape has made a more inviting transition from the neighborhoods to the river trail system. This project will help connect the neighborhood with our beautiful trail systems.	Not recommended to City Council.	\$2,700.00	\$ -	No	Project Schedule	Budget Worksheet
2012	7679	Waterfront Weed Eradication at the Historic Swift Building	Neighborhood Improvement Neighborhood Outreach	The 100 year-old historic Swift building, located on the Clark Fork riverfront parkway at the end of South Fourth Street East in downtown Missoula, sits on a unique parcel adjacent to the Riverfront Trail and restored native prairie, which is maintained through volunteerism of local community members and the dedicated labor and expertise of local botanist, John Pierce. Missoula-based non -profit Ecology Project International (EPI) purchased the Swift Building in 2009 with the vision to create a community center for conservation education, the Swift Center. EPI is seeking funds to enhance the property around this building for the community and reduce the propagation of noxious weeds by completing a weed eradication and native landscaping project in the rear of the building adjacent to the	Not recommended to City Council.	\$2,600.00	\$ -	No	Project Schedule	Budget Worksheet
2012	7679	Neighborhood Ambassador Program	Neighborhood Outreach	The Neighborhood Ambassador Program is looking to expand with a satellite program, Student Neighborhood Ambassadors Program (SNAP). The program is seeking to increase the number of ambassadors from 5 to 15 where each would be assigned to around 70-90 residences. This would reach roughly 7,000 residents. The proposal also includes a position for a graduate student to assist in the program management and effectiveness. In Fall 2013, the program will add the Lower Rattlesnake neighborhood with an additional 5 ambassadors.	Not recommended to City Council.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2011	7589	Tonkin Trail Mutt Mitt Station and Benches	Neighborhood Improvement	This request was sponsored by the South 39th Neighborhood Council. This request is to pay for a second mutt-mitt station, a bear-proof garbage can, and four new stone benches on Tonkin Trail.	City staff, through the Parks & Recreation Department will provide in-kind labor and equipment donations for the installation of Mutt Mitts and Public Works will provide in-kind labor for the installation of stone benches. No features shall be placed in a location that will inhibit the collection and free flow of sheet wash storm water for which this cut-off channel/trail was designed. Also, access for maintenance by small equipment (i.e.) skid loaders, mini-excavators shall be facilitated along the entire channel. Project must be coordinated through Doug Harby, Donna Gaukler, and Morgan Valliant.	\$1,900.00	\$ 1,900.00	Yes	Project Schedule	Budget Worksheet
2011	7589	Southwest Higgins/39th Street Traffic Signal Box Art	Neighborhood Improvement	This request was sponsored by the 39th St. and Southgate Triangle Neighborhood Councils. This grant would pay for art work on three traffic signal boxes along 39th St. The first is located at the intersection of 39th, Russell, and Hillview Way. The second is at the intersection of 39th, Dore and 23rd. The third is at the intersection of 39th and Reserve St.	Funds should be in accordance with the Neighborhood Project Budget Worksheet provided. Coordinate installation, materials, design, and location with Public Works Dept., Missoula's Public Art Committee (Kathi Olson), Communications Shop Supervisor (Rick Larson), and the Department of Transportation (Jack May).	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2011	7589	Lewis and Clark Playground Improvement Project	Neighborhood Improvement	This request was sponsored by the Lewis and Clark Neighborhood Council leadership team. This grant would pay for 35 trees to landscape the Lewis and Clark Playground. If trees are procured through donations, funding would be used for landscape features such as grass, trees or plants. A Public Welcome sign ensuring public access to the playground before and after school hours will also be paid for with this grant money.	Funding approved for trees and plants. Missoula ordinances and regulations must be followed. Prior to expenditure of any city funds, consult with City Urban Forester for tree species selection and compliance with city ordinances and regulations. A Memorandum of Understanding with the MCPS must be created ensuring public access to the playground before 8 a.m. and after 3:30 p.m. Monday through Friday, and all day weekends and summers. A Public Welcome sign (at least 12" wide) shall be displayed near the playground.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2011	7589	Franklin Playground Project	Neighborhood Improvement	This request was sponsored by the Franklin to the Fort Neighborhood Council leadership team. This grant would fund playground equipment for Franklin School and a Public Welcome sign ensuring public access to the playground before and after school hours	Playground and fall zone must meet all safety standards (see CSP for details) and be ADA approved. Playground, equipment, installation and fall zone must be fully certified and insured. Park equipment supports must be institutional size at 5", not 3". A Memorandum of Understanding with the MCPS must be created ensuring public access to the playground before 8 a.m. and after 3:30 p.m. Monday through Friday, and all day weekends and summers. A	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet

2011	7589	Picnic Shelter at LaFray Park	Neighborhood Improvement	This request was sponsored by the Dax Kuehn from the River Road Neighborhood Council. This grant would fund engineering design, landscape design, and/or an approved kit for a picnic shelter at LaFray Park.	The picnic shelter must be designed to be accessible, and it must be open to the public. Plans must be approved by Donna Gaukler at Parks and Recreation. The plans shall be owned by the City of Missoula and the River Road Neighborhood Council.	\$2,997.43	\$ 2,997.43	Yes	Project Schedule	Budget Worksheet
2011	7589	River Road Neighborhood Mailing Campaign	Neighborhood Outreach	This request was sponsored by the Dax Kuehn from the River Road Neighborhood Council. This grant would fund a 1 year mailing and advertising campaign to promote the neighborhood news and events, including: saturation mailings to 2,000 homes and businesses within the neighborhood (2 newsletters and 2 post cards), and	Not recommended to City Council.	\$2,996.52	\$ -	No	Project Schedule	Budget Worksheet
2011	7589	Lewis and Clark Traffic Signal Box Project	Neighborhood Improvement	This request was sponsored by the Lewis and Clark Neighborhood Council leadership team. This grant would pay for art work on traffic signal box at 39th St and Stephens Ave/High Park.	Funds should be in accordance with the Neighborhood Project Budget Worksheet provided. Coordinate installation, materials, design, and location with Public Works Dept., Missoula's Public Art Committee (Kathi Olson), Communications Shop Supervisor (Rick Larson), and the Department of Transportation (Jack May).	\$1,000.00	\$ 1,000.00	Yes	Project Schedule	Budget Worksheet
2011	7589	Bike Racks in LaFray Park	Neighborhood Improvement	The River Road Neighborhood Requests \$1925 for 2 bike racks to be located in LaFray Park. At this time, there is no place to secure a bike or stroller in LaFray Park. Many people travel to LaFray Park on a bike, children are often pushed in a stroller or pulled in a stroller behind a bike (such as chariot style). We want to avoid the need for people to secure their bike or stroller to a tree or other object which is not intended to be used as a bike rack and may cause damage to the tree or other object.	Not recommended to City Council.	\$1,925.00	\$ -	No	Project Schedule	Budget Worksheet
2010	7497	Pleasant View Park	Neighborhood Improvement	This request was made by the Captain John Mullan Neighborhood Council. This request is to pay for the park design of Pleasant View Park, which includes the services of a professional landscape architect who would work with the City to obtain neighborhood input through a charrette process.	Funds to be used for the professional contracted services for the charrette. Consultation with Parks and Recreation (Donna Gaukler and Dave Shaw) must occur prior to the beginning of the project to share the scope of work. Consultation shall occur again when nearing recommendation. Park Board needs to approve any final recommended Plan adopted by Neighborhood.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2010	7497	Tonkin Trail Mutt Mitt Stations and Trail Signs	Neighborhood Improvement	This request was made by the South 39th Neighborhood Council. This request is to pay for two mutt mitt stations and appropriate South Hills Trail System and city of Missoula trail signage for Tonkin Trail. The mutt mitt stations would be installed by city crews and the Tonkin Trail and South Hills Trail System signage would be installed by neighborhood volunteers. Other informational signage would be installed by city crews.	Funds should be used for the purchasing of two mutt mitt stations, two city trail signs, two South Hills trail system map signs, and two Tonkin Trail signs and posts, and materials and supplies plus any equipment rentals necessary for installation. City staff through the Parks and Recreation Department will provide in-kind labor and equipment donations for the installation of aforementioned signage. Project must be coordinated through Donna Gaukler and Morgan Valliant.	\$1,000.00	\$ 1,000.00	Yes	Project Schedule	Budget Worksheet
2010	7497	Upper Rattlesnake Pedestrian and Bicycle Trail Feasibility Study	Neighborhood Planning	This request was made by Mary Louis Zapp Knapp, on behalf of the Upper Rattlesnake Neighborhood Council. This request is to pay for a feasibility study to be conducted for a pedestrian and bicycle path along Upper Rattlesnake Drive. This proposal builds upon work previously completed in a recent Rattlesnake Neighborhood Transportation Summit. A major conclusion based on the summit was a need for a pedestrian and bike trail to continue the bike-to-school route where Rattlesnake Drive snakes northeast and turns into Upper Rattlesnake Drive. Two local engineering firms, WGM and Territorial Land	Funds to be used for the professional contracted services of WGM or Territorial Land Works with consultation from City staff. Consultation with both the Public Works Department (Phil Smith) and Parks and Recreation (Donna Gaukler and Dave Shaw) should occur prior to the beginning of the project to define the scope of work. Consultation must occur again when nearing recommendation.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2010	7497	Emma Dickinson/Orchard Homes Traffic Signal Box Project	Neighborhood Improvement	This request was made by Jilayne Lee on behalf of the Emma Dickinson/Orchard Homes Neighborhood Council. The request is to work with the City of Missoula's Public Art Committee, the City Public Works Department and the Montana Department of Transportation to complete one Traffic Signal Box Public Art Project on the southeast corner of the Reserve/3rd Street intersection, the southwest gateway of the Emma Dickinson/Orchard Homes Neighborhood.	Funds should be in accordance with the Neighborhood Project Budget Worksheet provided. Coordinate installation, materials, design, and location with Public Works Dept., Missoula's Public Art Committee (Kathi Olson) Communications Shop Supervisor (Rick Larson) and Department of Transportation (Jack May).	\$1,000.00	\$ 1,000.00	Yes	Project Schedule	Budget Worksheet
2010	7497	Heart of Missoula Traffic Signal Box Project	Neighborhood Improvement	This request was made by the Heart of Missoula Neighborhood Council. The request is to work with the City of Missoula's Public Art Committee, the City Public Works Department and the Montana Department of Transportation to complete from one to three Traffic Signal Box Public Art Projects. Tentative locations include Van Buren & East Broadway,	Funds should be in accordance with the Neighborhood Project Budget Worksheet provided. Coordinate installation, materials, design and location with Public Works Dept., Missoula's Public Art Committee (Kathi Olson), Communications Shop Supervisor (Rick Larson), and Department of Transportation (Jack May).	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet

2010	7497	Moose Can Gully Neighborhood Trail Safety Upgrades	Neighborhood Improvement	Construct steps or other safety features on the most hazardous sections of trail in the Moose Can Gully Neighborhood.	Funds to be used for the professional contacted service of the Montana Conservation Corp with assistance from the Parks and Recreation Department. Consultation and Permissions should be attained with Parks and Recreation (Donna Gaukler and Morgan Vailant).	\$3,000.00	\$	3,000.00	Yes	Project Schedule	Budget Worksheet
2010	7497	Missoula Urban Demonstration Project Northside Neighborhood Center	Neighborhood Planning	To renovate and redevelop the current Missoula Urban Demonstration (Mud) Project site to better serve Missoula's Northside/Westside neighborhood and provide lasting and engaging sustainable living education, demonstration and inspiration. The requested amount would help cover the cost of hiring the Montana State University community Design Center (MSUCDC) to create a building and site plan as phase 1 of a dynamic, community -based design process culminating in the reconstruction of the MUD site structures located at 619 and 629 Phillips Street to serve as the Northside Neighborhood Center. The design phase of this project addresses the neighborhood planning selection criteria by building on the strengths of the neighborhood through identifying some	Funds should be used for the Montana State University Community Design Center's (MSUCDC) studio fee. The center must be designed to be ADA accessible, and it must be open to the public. The plans shall be jointly owned by the City of Missoula and MUD.	\$3,000.00	\$	3,000.00	Yes	Project Schedule	Budget Worksheet
2010	7497	Grow Together Initiative	Neighborhood Planning	This request was made by Genevieve Jessop Marsh, on behalf of Garden City Harvest. This request is to coordinate an assessment of Missoula's neighborhoods, create an assessment tool for new garden sites, and start the initial interactive outreach and planning in two neighborhoods with the cooperation of each Neighborhood Council or Association. Garden City Harvest will involve the University of Montana and Missoula Department of Parks and Recreation in order to complete this plan.	Not recommended to City Council.	\$3,000.00	\$	-	No	Project Schedule	Budget Worksheet
2010	7497	Franklin Park Trail Completion	Neighborhood Improvement	This request was made by Jim Hausauer, on behalf of the Franklin to the Fort Neighborhood Council. The trail connecting 10th and Kemp Streets along the north edge of Franklin Park is less than half complete. The ditch bridge connecting 9th St. and the Park marks the north end of the current	Not recommended to City Council.	\$3,000.00	\$	-	No	Project Schedule	Budget Worksheet
2009	7390	Speed Guardian	Neighborhood Improvement	Improve safety for all Van Buren users to reduce vehicle speed to posted 25 mph. A pole mounted radar speed sign will let drivers become more aware of their speed.	No comment, other than Parks supports safe speeds, which encourages alternative transportation.	\$2,457.00	\$	2,457.00	Yes	Project Schedule	Budget Worksheet
2009	7390	North 1st Street Pocket Park Project, Phase I	Neighborhood Improvement	The Joint Northside -Westside Neighborhood Council partnering with many local organizations proposed this project. The request is to create a 7,000 sq. foot pocket park along the 500 block of North 1st St. W. The site of the proposed park is immediately adjacent to the north footing of the Pedestrian/Bicycle Overpass which connects North 1st St. West with Railroad St.	Funds may be used for extension of water from Pedestrian Bridge to pocket park, purchase of trees, shrubs, forbs, grasses, gravel, topsoil and compost. Coordinate with City of Missoula Parks and Recreation and Montana Rail Link. A permit or lease/easement agreement needs to be in place from MRL before funds are released and work begins.	\$2,935.00	\$	2,935.00	Yes	Project Schedule	Budget Worksheet
2009	7390	Lowell School Garden Project	Neighborhood Improvement	Joint project between Lowell Elementary PTA, the Flagship Program, and Garden City Harvest. Garden would provide an outdoor classroom for Lowell Elementary School, supplementing required curriculum and supplying space for after school activities through the Flagship Program. Project will improve Northside/Westside Neighborhood, this project will improve the landscape of the garden that features man ruts and holes in it as well as the excess asphalt scattered throughout it.	Funds may be used for fence materials, top soil, compost, gravel and dumping fees. Final plans must be approved by the City of Missoula Parks and Recreation prior to funds being released and work beginning.	\$3,000.00	\$	3,000.00	Yes	Project Schedule	Budget Worksheet
2009	7390	Homestead Park Benches	Neighborhood Improvement	This grant was submitted by the South 39th Street Neighborhood Council in partnership with Parks and Recreation. The proposal seeks to pay for two Trex and steel park benches on concrete pads along the Southern Hills Trail in Homestead Park. The addition of benches in this area fits into and will enhance the South Hills Trail System.	NPF Committee Funding Recommendation: \$1,200-Funds may be used for concrete bench pads, benches and installation of benches. Coordinate the type of bench and bench locations with City of Missoula Parks and Recreation. A Plan on types of benches and locations of benches must be received from Parks and Rec. prior to funds being released.	\$1,200.00	\$	1,200.00	Yes	Project Schedule	Budget Worksheet

2009	7390	Franklin to Fort Community Garden	Neighborhood Improvement Neighborhood Outreach	This grant was submitted by Garden City Harvest, the Joseph's Residence and Blessed Trinity Catholic Church. The proposed request is to initially start a small Community Garden in an area about 75' x 120' on the Catholic Diocese land that currently is underutilized open space in the neighborhood. Plots would be rented out to community members, families at the Joseph Residence and the Blessed Trinity parish. The site was pursued because the Franklin-to-Fort neighborhood is underserved in both green space and community gardens.	NPF Committee Funding Recommendation: \$2,475—Funds may be used for development of a tool shed, tools to stay on site, soil, picnic tables and shelter and irrigation. Establishment of a written 2-year commitment from Blessed Trinity Church is necessary prior to funds being released.	\$2,475.00	\$ 2,475.00	Yes	Project Schedule	Budget Worksheet
2009	7390	LaFray Park	Neighborhood Outreach	This grant was submitted by Emma Dickinson/Orchard Homes Neighborhood Council in partnership with Parks & Rec. The proposal seeks to add playground equipment in the newly created LaFray Park. Currently, there are not any parks in the neighborhood that have playground equipment for children to play on. Funds have also been committed by Parks and Rec. for a fall zone and a small structure. The addition of money from the neighborhood grant would add two more pieces of play equipment.	NPF Committee Funding Recommendation: \$3,000—Funds may be used for playground equipment and food for volunteers. Coordinate volunteer installation work day with City of Missoula Parks and Recreation as it is ideal to have this work occur at the same time as other playground projects.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2009	7390	Bentley Park Improvement Project	Neighborhood Improvement	This grant was submitted by the Craftsman Place Homeowners Association. The proposal seeks to fund two basic infrastructure elements in Bentley Park (located on Bentley Park Loop off of S. Davis St.), a mutt-mitt station with trash can and a picnic table. The proposal also seeks to install a low-cost play element in the park. Currently, there is not any playground equipment or infrastructure improvements to the park.	NPF Committee Funding Recommendation: \$897—Funds may be used to install mutt mitt station, purchase mutt mitt refill, install trash can, and purchase a picnic table. Coordinate with City of Missoula Parks and Recreation to establish the location for the above items. A plan for the locations of the above items must be received from Parks and Rec. prior to funds being released.	\$3,000.00	\$ 897.00	Yes	Project Schedule	Budget Worksheet
2009	7390	8th Street Pocket Park Expansion	Neighborhood Improvement Neighborhood Outreach	This grant was submitted by members of the Franklin to Fort Neighborhood Council, David Schmetterling and Marilyn Marler. The request seeks to expand the 8th Street Pocket Park. The southern portion of the park was finished in 2008 and features native plants, landscaping and education to neighbors and students at Franklin School. The northern expansion of the park would include planting more native plants and continuing the partnership with the Flagship program, Franklin School and	NPF Committee Funding Recommendation: \$2,036—Funds may be used to purchase signs, plants, soil, compost, mulch, misc. landscaping supplies and fence material. A final planting, irrigation and bench detailed plan needs to be approved by Parks and Rec. prior to funds being released.	\$2,036.00	\$ 2,036.00	Yes	Project Schedule	Budget Worksheet
2009	7390	Study for 5 Acre Park Located in Pleasant View Development	Neighborhood Planning	This grant was submitted by the Captain John Mullan Neighborhood Council. The project is an effort of the Neighborhood Council and Pleasant View Homeowners Association to conduct a design process for Pleasant View Park that will lead to a schematic design to promote city and corporate sponsor funding. Total project cost unknown.	Not recommended to City Council. The committee feels that this project is important and needed. However, the application was not complete. It is recommended that Pleasant View Homeowners Association and Captain John Mullan NC work with the Office of Neighborhoods to write and submit a grant next year.	\$3,000.00	\$ -	No	Not Provided	Not Provided
2009	7390	Expanded Safe Routes to School Franklin School Bulb Out and Streetscape Project	Neighborhood Improvement	This grant was submitted by Jim Hausauer, member of the Franklin to Fort Neighborhood Council. The applicant is proposing an expansion of a currently proposed Public Works project on Johnson St. between 10th and 11th. The Public Works Department project calls for bulbouts on Johnson St at 10th and 11th St. The applicant feels the Public Works project is modest given the possible expansion of Johnson St. to the North and South. The applicant proposes four corner bulbouts on Johnson St. at 10th and 11th with added landscaping, bike lanes and a streetscape design. Total project cost \$92,150.	Not recommended to City Council. Key elements in the grant had not been provided. There was not documentation that neighbors in the area supported the project. Also given the extent of funding needed to proceed the committee did not feel that the project could necessarily be completed if awarded \$3,000.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2009	7390	Improvement of Little McCormick Park	Neighborhood Improvement	The grant was submitted by a neighbor of Little McCormick Park, Lisa Hester, with support of other neighbors. The request proposes landscaping areas of the park to encourage more use of the park as well as add aesthetics in the neighborhood.	Improvement of Little McCormick Park was not recommended for funding. An initial step prior to submitting a grant for Neighborhood Project Funds is to meet with any City departments that may need to be involved. An initial meeting with Parks and Recreation to determine the feasibility of the project is required. Since this initial meeting was not held and coordination with the Parks and Recreation Department was not a part of the proposal, the committee cannot award funding. The committee does recommend that you work with Parks and Recreation and submit your request for funding next year.	\$2,736.00	\$ -	No	Project Schedule	Budget Worksheet
2009	7390	MUD Workshop Series	Neighborhood Improvement Neighborhood Planning	Proposal for 2009 Workshop series. Project requesting funds for advertisement, volunteer appreciation and necessary materials.	Neighborhood Project Funds are awarded to encourage the involvement and participation of residents in a focused neighborhood area. In the Neighborhood Grant Committee's judgment, the Mud Workshop Series does not sufficiently focus on a specific neighborhood or a specific neighborhood project to qualify. However, the MUD Workshop Series is clearly a series with benefits for the community and the committee suggests that (MUD) looks at funding options through the Community Development Block Grant.	\$2,973.58	\$ -	No	Project Schedule	Budget Worksheet

2009	7390	Freecycles - Community Bicycle Repair Shop Improvement Plan	Neighborhood Improvement	This grant was submitted by Free Cycles, a donation-based, non-profit organization that is an advocate of sustainable bike use in Missoula. Free Cycles provides free bikes, parts and help to the community to encourage bike use. Free Cycles also maintains a bicycle repair shop that on the average serves 400 people/week. The request proposes to purchase additional bike repair stands and tools to accommodate the increasing number of community members that utilize the shop.	Not recommended to City Council. In the Neighborhood Grant Committee's judgment, the Free Cycles Repair Shop Improvement does not sufficiently focus on a specific neighborhood or a specific neighborhood project to qualify. However, Free Cycles is clearly an organization with benefits for the community and the committee suggests that you look at funding options through the Community Development Block Grant.	\$2,599.00	\$ -	No	Project Schedule	Budget Worksheet
2008	7301	Sky View Park: Jeremiah David Walrod Memorial	Neighborhood Improvement	A memorial fund was set up in the name of a young boy after his death with the intent that the funds be utilized in a way for families to have a place to go to play and to be together. Jeremiah was at that exploratory age and loved to climb. Sky View Park is in the Walrod's neighborhood, but is really limited with equipment or things to do. The family wanted to donate the funds to improve the park. Parks and Recreation is supportive and can include this climbing rock in the upgrade of the park. The total	NPF Committee Funding Recommendation: \$3,000. Coordinate structure placement, maintenance, installation, fall zone protection, and irrigation system reconfiguration (if needed) with Parks and Recreation Department.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2008	7301	Dakota Street Enhancement	Neighborhood Improvement	Project to remove abandoned asphalt, loosening of compacted boulevard gravels, and emplacement of 150 cubic yards of fill material, creating a landscaping berm that will be planted with trees and shrubs on Dakota Street. Project also aims to work with the City to improve the existing city irrigation system north of the bike/pedestrian trail to ensure the landscaping survives.	Funds may be used for planning and design, fill, topsoil, mulch, hardscape, and/or path. Funds may also be used for grass contingent on installation of a City approved irrigation system. Coordinate with Missoula Redevelopment Agency.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2008	7301	Farviews Pattee Canyon Parks Study - Phase II	Neighborhood Planning	Project to research into the legal status of a small number of park access parcels with unresolved ownership, the creation of a schematic master parks plan that graphically illustrates the conclusions of the completed phase I study, and the placement of a small number of prototypical access location signs to bring to raise neighborhood awareness of the parks and the planning activities being undertaken.	Prior to expenditure of 2008 NPF funds on Phase II of this project, a budget report from 2007 on the project shall be filed with the Office of Neighborhoods, and the project study produced in Phase I must be accepted by the Parks and Recreation Department. Phase II shall be coordinated with the Parks and Recreation Department.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2008	7301	Festival of the Dead	Neighborhood Organizing	The Festival of the Dead honors the traditions and celebrations of the Mexican Day of the Dead, the celebrations of the Celtic tradition, and allows the community to honor and celebrate life, death, and the arts, and has been part of the downtown culture for 14 years. The Festival brings together a community of artists, children and adults with and without disabilities, University students, and businesses that support this multicultural festival. The Festival includes art workshops, creating masks and shrines and other symbols that celebrate the lives and losses of loved ones, includes a Processional that occurs on the Day of the Dead, (Nov. 2) on Higgins Avenue and culminates with food, music, dancing and performances at the Crystal Theatre. Total project cost is \$5,197.00; requested funds would offset costs for promotion, supplies, artist fees, and advertising.	NPF Committee Funding Recommendation: \$1,500—Parade permit required from the City. Funds may be used for the 2008 event only for any of the expenses listed on the project budget in the application, except insurance. Applicant should ensure trash is picked up and removed during and after the event within a 2 block radius of the event route.	\$1,500.00	\$ 1,500.00	Yes	Project Schedule	Budget Worksheet
2008	7301	Silver Park Timber Frame Pavilion Architectural Design	Neighborhood Planning	This proposal is for architectural design of a timber frame pavilion at the main entry to new Silver Park (Old Mill site Development) with conceptual drawings which will be used for three purposes: volunteers will use conceptual drawings to produce CAD drawings; materials list will be generated after structural analysis to finalize salvage material purchase; and conceptual drawings will be used for fundraising efforts and to gather support for the project. The actual rendering will be completed by a combination of staff and volunteer hours. This project will help to educate the community about the Timber Framers Guild which will further the effort to establish fundraising to purchase the salvage materials for which an approved design is required. This project is a culmination of agency, department, and civic collaboration. The total project cost is estimated at \$9,735.00. The requested funds will pay for the architectural design.	NPF Committee Funding Recommendation: \$3,000—The design must incorporate safety and Crime Prevention Through Environmental Design (CPTED) principles and be approved by Parks and Recreation and Abbottswood Design Group. Parks Department must review the proposed location, maintenance and ownership of the project. When the structure is built, building permits are required from the City Building Department Project.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet

2008	7325	Reframing the Growth Debate	Neighborhood Improvement Neighborhood Planning	This project will bring in a national consultant on growth, Eben Foder. Mr. Foder has consulted in other gateway, university and recreation based cities to enhance the public understanding of development pressures and tools, and empower people to participate more fully in the growth debate. With Missoula currently in the midst of several growth and planning projects including a zoning and subdivision rewrite, long-range transportation planning, the Urban Fringe Development Area, and the Missoula downtown planning; Missoula citizens are participating in these initiatives. Mr. Foder's presentation and discussion can help broaden the list of options they can consider. Mr. Foder is tentatively scheduled to present on May 20th. This project has an estimated total cost of \$3,740 with contributions from three neighborhood council general budgets.	NPF Committee Funding Recommendation: \$1,900--Funds may be used for Mr. Foder's speaking fee. Neighborhood Project Committee requests that neighborhood council and neighborhood association leadership teams be given priority admission to the community leaders meeting the morning of May 21, 2008. Coordinate Eben Foder's visit with OPG.	\$2,840.00	\$ 1,900.00	Yes	Project Schedule	Budget Worksheet
2008	7325	Missoula Sidewalks, Curb, Gutter Inventory	Neighborhood Improvement	This project will fund an intern for 250 hours of work making an inventory and documenting the existence of sidewalks, curbs and gutters in the City of Missoula. The intern will work with David Gray of OPG and Doug Harby of Public Works to design and supervise the interns work. Drawing on the 2006 Franklin to Fort Infrastructure Plan this project will develop an inventory of sidewalk, curb, and gutter and help prioritize needs for all city neighborhoods. Although the 2001 Non-Motorized Transportation Plan and the 2005 Master Sidewalk Plan affirm the need for sidewalks, the size of the deficiency is still an estimate. The total project cost is \$2000. The requested funds will fund the work of the intern.	NPF Committee Funding Recommendation: \$1,800--Funds may be used to hire an intern to create an inventory of Missoula sidewalks, curbs and gutters. Intern's work must be coordinated with OPG and Public Works. Intern must report hours and details of work through either David Gray, OPG or Doug Harby, PW for the University of Montana internship program. Inventory report must be made available to Missoula's Neighborhood Councils	\$2,000.00	\$ 1,800.00	Yes	Project Schedule	Budget Worksheet
2008	7325	Neighborhood Training Series	Neighborhood Outreach	The Neighborhood Training Series is being offered to all 18 Neighborhood Councils to increase each council's ability to lead, engage and communicate with residents in the area. The training series is being offered in three parts, Neighborhood Council Orientation, Leadership Development, and Community Building. The Neighborhood Council Orientation is offered to the community of Missoula and helps residents understand what Neighborhood Councils are, what they can achieve and how residents can be involved. A Neighborhood Handbook is produced for the Neighborhood Orientation as a way to provide assistance to neighborhoods. The Leadership Development training will be offered to leadership teams of neighborhoods to help leaders understand their leadership style, how to communicate given their style and situational	NPF Committee Funding Recommendation: \$800 - Funds may be used for any of the expenses listed on the project budget in the application. To ensure sustainability for the Neighborhood Training Series each year it is recommended that the series be funded via the Community Forum budget.	\$1,070.00	\$ 800.00	Yes	Project Schedule	Budget Worksheet
2008	7301	Block Party on the Hip Strip	Neighborhood Organizing	This is an event to bring together a community by throwing an annual event to celebrate the unique identity of the Hip Strip, located on the south side of the river in the Heart of Downtown Neighborhood. The party is a festival for the residential and commercial aspects of the area to come together to attract attention to the shops and organizations in this area through live music, kid's activities, food, fashion show and neighborhood vending. Projected project cost is \$4,000-\$10,000. Funds will go towards	The Neighborhood Grant Fund Committee completed its review process and made recommendations to the Community Forum on November 15th, 2007 and to the Administration and Finance Committee on November 21, 2007. Final approval of the grants was discussed and approved by City Council on November 26, 2007. The grant was not approved.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2008	7325	Silver Park Frame Bench Shelters	Neighborhood Improvement	This proposal is the second proposal from the Silver Park project (Old Mill site Development). The application is for purchasing roofing for one of three structures and partial payment for installation of roofing on three shelters designed to be built at Silver Park. The project is a 14 1/2 acre park along the Clark Fork River. The total project cost is estimated at \$205,519.	Not recommended for funding.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2008	7325	Lowell School Garden	Neighborhood Improvement	The project would build a school garden that includes vegetables and native plants. The garden would be located on the Westside Park land and would be accessible to all community members to enjoy. The mission of the garden is to teach children in the neighborhood about gardening in its full capacity from starting seeds, caring for seedlings, planting and harvesting food. In addition to vegetables, children would be taught about native plants in the Missoula Valley. The project would connect students with their school, community and neighborhood while beautifying the park. Total project cost is estimated at \$28,906	Not recommended for funding.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet

2008	7325	Greater Downtown Master Plan	Neighborhood Planning, Improvement, & Outreach	This proposal is to assist with funding the Missoula Greater Downtown Master Plan. The Downtown Business Improvement District of Missoula, Missoula Parking Commission and Missoula Redevelopment Agency have committed to contribute a total of \$350,000. In order to get the job done the groups are seeking to acquire the last 25 percent of the funding from other Downtown stakeholders. The total project cost is estimated at \$500,000, \$430,000 has been raised so far, with \$70,000 remaining in fundraising efforts.	Not recommended for funding.	\$3,000.00	\$ -	No	Project Schedule	Budget Worksheet
2007	7211	Garden City Harvest/ PEAS Farm Live Fence Project	Neighborhood Improvement	This is a proposal to beautify the east side of the Garden City Harvest/ PEAS Farm. The project components include landscaping, irrigation, and property protection with deer netting. The applicant proposes a collaborative effort among Garden City Harvest, the City of Missoula's Parks and Recreation Department, and the University of Montana to leverage necessary materials and volunteer labor. The total project cost is estimated at \$3,859.	Stipulations: planting review/approval by Urban Forester; engineering review/approval of grading plan.	\$844.00	\$ 844.00	Yes	Project Schedule	Budget Worksheet
2007	7211	Gateway Project	Neighborhood Improvement	This is a proposal to address safety concerns for bike/ped traffic in the "Greenough Corridor," a focus area encompassing Vine St, Madison Ave., and Spruce St. The project plans to install split rail fencing, secure materials for landscaping, and build a concrete block retaining wall; requested funds are attributed to materials needed for such work. Substantial volunteer labor will be utilized as well as in kind material donations. It is important to note that the requested \$3,000 is a supplement to a hopeful but unapproved \$143,100 Capitol Improvement allocation from the City of Missoula. Community Forum recommended this \$3,000 appropriation because it could be attributed to a plausible work plan independent of the CIP request.	Stipulations: planting review/approval by Urban Forester; all necessary permits obtained.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2007	7211	Mount Sentinel/ Southside Field Refurbishment	Neighborhood Improvement	This is a proposal to refurbish significant pieces of Mt. Sentinel/ Southside Little League baseball fields #2 and #6, located at Playfair Park. The requested funds are to be used for ground stripping, resodding, installing new crushed granite field surface, as well as back-stop, dugout, scoreboard, and drinking fountain repairs. The project will utilize significant volunteer labor but should further explore longer term relationship with the City of Missoula Parks and Recreation Department to ensure sustainability. The total project cost is estimated at \$15,000.	Stipulations: Parks and Recreation Department approval of work plan.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2007	7211	Farviews/ Pattee Canyon Neighborhood Parks System Study	Neighborhood Planning	This is a proposal to hire a professional consultant to assess a need for parks/open space improvements in the Farviews/Pattee Canyon neighborhood. The proposal offers an impending "road map," created by the hired consultant, which would assist in future planning and development of park areas toward the end of promoting "health, safety, and welfare needs." Neighborhood feedback will be collected through surveys and a charrette process, as facilitated by the consultant and staff members of the City of Missoula's Parks and Recreation Department. Additionally, the proposal notes the importance of utilizing the "2004 Master Parks and Recreation Plan" in implementing this project. All requested funds are to be applied toward professional consulting services; the total project cost is estimated at \$6,200.	Stipulations: hired consultant should work directly with the Parks and Recreation Department in evaluation and planning phases; City of Missoula has ultimate authority to choose whether or not to utilize findings; consultant selection and contract is subject to City of Missoula purchasing policies.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet
2007	7211	Slant Street Gateway- Phase II	Neighborhood Improvement	This is a proposal to plan a "vibrant community space in the Eastern triangular asphalt expanse at the intersection of Mount Ave. and Plymouth St." Additional benefits include increasing safety for bicyclists, pedestrians, and promoting traffic calming. The funds are to be utilized specifically for excavation and construction of the central space (or labyrinth/amphitheater/stage) and retaining walls, installation of a drainage sump, and design/ construction of raised flower beds. It is important to note that this project is designed as a "Phase II" to compliment the 2005 Neighborhood Project Funds effort, "Slant Street Gateway- Phase I." The total project cost is estimated at \$4,810.	Stipulations: Phase II will not be funded until Phase I has been completed; all work plans and expenditures must follow submitted budget and timeline explicitly; necessary landscaping permits acquired; review/ approval by Fire Department to ensure adequate conditions for fire apparatus; long-term programming and maintenance plan developed in conjunction with the following City departments: Public Works, Fire, Police, and Parks and Recreation.	\$3,000.00	\$ 3,000.00	Yes	Project Schedule	Budget Worksheet

2007	7211	Westside Neighborhood Mural Project	Neighborhood Improvement	<p>This proposal is a "resident-led initiative to develop a large-scale public mural on the site of 1500 Burns St." This site has recently been purchased by the applicant (NMCDC) and will house a food cooperative, shared use kitchen, community gathering place, and nutrition education center open to the public. Seeking to be a visual focal point for the community, the mural will depict "Missoula's food system in the context of its rich cultural heritage." The funds are to be used to purchase and assemble an aluminum structure that will serve an interchangeable canvas for the artistic effort. The actual rendering will be completed by a combination of staff and volunteer hours. The total project cost is estimated at \$14,372.</p>	<p>Stipulations: review/approval by Design Review Board</p>	\$3,000.00	\$3,000.00	Yes	Project Schedule	Budget Worksheet
------	----------------------	---	--------------------------	--	---	------------	------------	-----	----------------------------------	----------------------------------