

FY 08 - July 07 - Jan 08				
Residential				
Total	Parks	Fire	Police	Comm Svcs
\$ 138,335.00	\$ 70,012.56	\$ 18,955.78	\$ 9,091.95	\$ 40,274.71
FY 08 - July 07 - Jan 08				
Commercial				
Total	Parks	Fire	Police	Comm Svcs
157,996.31	NONE	48,747.10	24,056.95	85,192.26
FY 2008 - July 07 - Jan 08 - All Types of Construction				
All types construction				
Total	Parks	Fire	Police	Comm Svcs
\$ 296,331.31	\$ 70,012.56	\$ 67,702.88	\$ 33,148.90	\$ 125,466.97

Feb 08 - June 08	TOTALS	Fire	Police	Road	Parks	Com Serv
Residential	256,093.00	14,227.79	2,612.95	150,770.72	56,628.18	31,853.36
Commercial	338,147.24	29,269.09	4,649.39	247,439.66		56,789.10
Total	594,240.24	43,496.88	7,262.34	398,210.38	56,628.18	88,642.46

July 07 - June 08	TOTALS	Fire	Police	Road	Parks	Com Serv
Residential	394,428.00	33,183.57	11,704.90	150,770.72	126,640.74	72,128.07
Commercial	496,143.55	78,016.19	28,706.34	247,439.66	-	141,981.36
Grand Total FY08	890,571.55	111,199.76	40,411.24	398,210.38	126,640.74	214,109.43

**RESIDENTIAL & COMMERCIAL IMPACT FEES
FEB 08 THRU JUNE 08**

Residential	TOTALS	Fire	Police	Road	Parks	Com Serv
< 1200	30,108.00	1,650.05	300.01	17,443.35	6,857.34	3,857.25
1200-1299	1,561.00	81.95	14.99	871.04	379.95	213.08
1300-1399	21,651.00	1,162.66	214.34	12,343.24	5,081.49	2,849.27
1400-1499	4,830.00	265.65	49.27	2,804.30	1,096.41	614.38
1500-1599	9,691.00	519.44	92.06	5,505.46	2,285.14	1,288.90
1600-1699	1,838.00	99.99	18.01	1,059.97	422.00	238.02
1700-1799	7,532.00	415.77	76.07	4,400.19	1,687.92	952.04
1800-1899	3,407.00	191.13	33.73	2,014.22	746.81	421.11
1900-1999	22,356.00	1,263.11	228.03	13,357.71	4,802.07	2,705.08
2000-2099	12,312.00	684.55	125.58	7,253.00	2,718.49	1,530.38
2100-2199	2,523.00	141.54	25.48	1,499.92	547.74	308.31
2200-2299	5,364.00	303.07	55.79	3,216.25	1,144.68	644.22
2300-2399	4,312.00	246.22	43.98	2,605.74	905.95	510.11
2400-2499	2,188.00	126.25	22.97	1,330.96	452.92	254.90
2500-2599	9,044.00	511.89	92.25	5,436.35	1,923.66	1,079.85
2600-2699	6,876.00	393.31	72.20	4,157.23	1,443.27	809.99
2700-2799	9,170.00	526.36	94.45	5,579.95	1,901.86	1,067.39
2800-2899	4,696.00	271.90	49.78	2,872.07	962.21	540.04
2900-2999	-	-	-	-	-	-
3000-3099	1,118.00	65.29	11.63	691.15	224.16	125.78
3100-3199	-	-	-	-	-	-
>3200	21,270.00	1,246.42	227.59	13,206.54	4,219.97	2,369.48
All other Housing	74,246.00	4,061.26	764.73	43,122.08	16,824.14	9,473.79
Total	256,093.00	14,227.79	2,612.95	150,770.72	56,628.18	31,853.36

Commercial (Non residential)	TOTALS	Fire	Police	Road	Com Serv
Com/Shop Ctr 50,000 sf or less	45,612.56	1,683.10	392.27	40,271.33	3,265.86
Com/Shop Ctr 50,001-100,000 sf					
Com/Shop Ctr 100,000-200,000 sf					
Com/Shop Ctr over 200,000 sf					
Office/Inst 25,000 sf or less	252,937.84	23,497.93	3,971.12	179,864.10	45,604.69
Office/Inst 25,001-50,000 sf					
Office/Inst 50,001-100,000 sf					
Office/Inst over 100,000 sf	39,124.65	4,029.84	281.70	27,007.75	7,805.37
Light Industrial	472.19	58.22	4.30	296.49	113.18
Warehousing	-	-	-	-	-
Total	338,147.24	29,269.09	4,649.39	247,439.66	56,789.10

02/01/08 - 06/30/08

Residential	256,093.00	14,227.79	2,612.95	150,770.72	56,628.18	31,853.36
Commercial	338,147.24	29,269.09	4,649.39	247,439.66		56,789.10
Total	594,240.24	43,496.87	7,262.33	398,210.38	56,628.18	88,642.47

MONTHLY IMPACT FEES

	Feb-08	Mar-08	Apr-08	May-08	Jun-08	TOTAL
Residential						
< 1200	127.00	19,362.00	2,932.00	3,882.00	3,805.00	30,108.00
1200-1299	-	-	-	1,561.00	-	1,561.00
1300-1399	741.00	16,053.00	-	1,619.00	3,238.00	21,651.00
1400-1499	-	1,482.00	-	1,674.00	1,674.00	4,830.00
1500-1599	-	741.00	-	1,790.00	7,160.00	9,691.00
1600-1699	-	-	-	-	1,838.00	1,838.00
1700-1799	1,883.00	-	1,883.00	-	3,766.00	7,532.00
1800-1899	741.00	741.00	-	1,925.00	-	3,407.00
1900-1999	1,965.00	10,566.00	1,965.00	3,930.00	3,930.00	22,356.00
2000-2099	2,052.00	4,104.00	-	-	6,156.00	12,312.00
2100-2199	-	436.00	-	-	2,087.00	2,523.00
2200-2299	1,118.00	-	2,123.00	2,123.00	-	5,364.00
2300-2399	2,156.00	2,156.00	-	-	-	4,312.00
2400-2499	-	-	2,188.00	-	-	2,188.00
2500-2599	2,261.00	2,261.00	4,522.00	-	-	9,044.00
2600-2699	2,292.00	-	2,292.00	2,292.00	-	6,876.00
2700-2799	-	-	4,532.00	-	4,638.00	9,170.00
2800-2899	-	2,348.00	-	-	2,348.00	4,696.00
2900-2999	-	-	-	-	-	-
3000-3099	1,118.00	-	-	-	-	1,118.00
3100-3199	-	-	-	-	-	-
>3200	-	3,363.00	4,848.00	4,848.00	8,211.00	21,270.00
All other Housing	20,124.00	2,524.00	7,428.00	44,170.00	-	74,246.00
Total	36,578.00	66,137.00	34,713.00	69,814.00	48,851.00	256,093.00

RESIDENTIAL IMPACT FEES

Residential <1200 \$1405.00

Permit	Date	Address	Name	Total	Fire	Police	Road	Parks	Com Serv
					5.48%	1.00%	57.94%	22.78%	12.81%
B20080038	02/15/08	635 S 6TH ST E	HONEYCUTT SERVICES	127.00	6.96	1.27	73.58	28.93	16.27
TOTAL FOR FEBRUARY 2008				127.00	6.96	1.27	73.58	28.93	16.27
B20080086	03/05/08	3426 A CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080088	03/05/08	3426 B CONNERY WAY	PLEASANT VIEW HOMES	741.00	40.61	7.38	429.31	168.77	94.93
B20080082	03/05/08	3538 A CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080084	03/05/08	3538 B CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080094	03/05/08	3526 A CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080096	03/05/08	3526 B CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080145	03/05/08		HABITAT FOR HUMANITY	1405.00	77.00	14.00	814.00	320.00	180.00
B20080074	03/07/08	442 KENSINGTON AVE	ZARANSKY, JOYCE	214.00	11.73	2.13	123.98	48.74	27.42
B20080127	03/12/08	3552 A CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080129	03/12/08	3552 B CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080090	03/12/08	3438 A CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080092	03/12/08	3438 B CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080140	03/12/08	3450 A CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080142	03/12/08	3450 B CONNERY WAY	PLEASANT VIEW HOMES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080051	03/14/08	1530 S 12TH ST W A	HANKS LIMITED COMPANY	1405.00	77.00	14.00	814.00	320.00	180.00
B20080184	03/21/08	117 TAKIMA DR	JASON LONSKI CONSTRUCTION	82.00	4.49	0.82	47.51	18.68	10.51
B20071487	03/24/08	5251 DOROTHY CT	WOEHLER CONSTRUCTION	60.00	3.29	0.60	34.76	13.67	7.69
TOTAL FOR MARCH 2008				19,362.00	1,061.12	192.93	11,217.56	4,409.85	2,480.54
B20080270	04/09/08		HABITAT FOR HUMANITY	1405.00	77.00	14.00	814.00	320.00	180.00
B20080283	04/14/08	4423 MARTINDALE WAY	WESMONT BUILDERS	1405.00	77.00	14.00	814.00	320.00	180.00
B20080293	04/28/08	2412 S 9TH ST W	PERKINS CONSTRUCTION	122.00	6.69	1.22	70.68	27.79	15.63
TOTAL FOR APRIL 2008				2,932.00	160.69	29.22	1,698.68	667.79	375.63
B20080318	05/05/08	1512 S 8TH ST W	ZEPEDA HOMES INC	1405.00	77.00	14.00	814.00	320.00	180.00
B20080367	05/06/08		JARED LANGLEY ENTERPRISES	1405.00	77.00	14.00	814.00	320.00	180.00
B20080223	05/12/08	345 CONNELL AVE	AYERS CONSTRUCTION	169.00	9.26	1.68	97.91	38.49	21.65
B20080233	05/12/08	1017 SHERWOOD ST	DOHR, KEVIN B	93.00	5.10	0.93	53.88	21.18	11.91
B20080513	05/16/08	2616 DIAMOND MEADOW CT	THORNE, BRETT AND ALISON	31.00	1.70	0.31	17.96	7.06	3.97
B20080462	05/22/08	525 BLAINE ST	MCPMAHON CONSTRUCTION	413.00	22.63	4.12	239.28	94.06	52.91
B20080564	05/23/08	831 JACKSON ST	PRIEST, ERIC & ANGELA	366.00	20.06	3.65	212.05	83.36	46.89
TOTAL FOR MAY 2008				3,882.00	212.75	38.68	2,249.07	884.16	497.34

B20080343	05/30/08	730 N 4TH ST W	RILEY, JORDAN & PORSCHE	105.00	5.75	1.05	60.83	23.91	13.45
B20080536	06/03/08	6520 GHARRETT AVE	DALTON CONSTRUCTION	267.00	14.63	2.66	154.69	60.81	34.21
B20080515	06/04/08	1237 S 2ND ST W	HANDEL, GLORIA	52.00	2.85	0.52	30.13	11.84	6.66
B20071679	06/06/08	1624 THAMES ST	JASON LONSKI CONSTRUCTION	85.00	4.66	0.85	49.25	19.36	10.89
B20080276	06/18/08	1203 DICKINSON ST	SCARIANO CONSTRUCTION	76.00	4.17	0.76	44.03	17.31	9.74
B20080645	06/19/08	4927 CHRISTIAN DR	THOMPSON, ROBERT & TERRY	174.00	9.54	1.73	100.81	39.63	22.29
B20080579	06/19/08	4443 MARTINDALE WAY	WESMONT BUILDERS	1405.00	77.00	14.00	814.00	320.00	180.00
B20080580	06/19/08	4451 MARTINDALE WAY	WESMONT BUILDERS	1405.00	77.00	14.00	814.00	320.00	180.00
B20080604	06/23/08	510 ARBOR ST	JASON LONSKI CONSTRUCTION	236.00	12.93	2.35	136.73	53.75	30.23
TOTAL FOR JUNE 2008				3,805.00	208.53	37.91	2,204.46	866.62	487.47

Residential 1200-1299 \$1561.00

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Parks</u>	<u>Com Serv</u>
NONE FOR FEBRUARY 2008									
NONE FOR MARCH 2008									
NONE FOR APRIL 2008									
B20080371	05/08/08		TAMARACK ENTERPRISES	1561.00	81.95	14.99	871.04	379.95	213.08
TOTAL MAY 2008				1,561.00	81.95	14.99	871.04	379.95	213.08

NONE FOR JUNE 2008

Residential 1300-1399 \$1619.00

Permit	Date	Address	Name	Total	Fire 5.37%	Police 0.99%	Road 57.01%	Parks 23.47%	Com Serv 13.16%
B20070360	02/13/08	4403 MARTINDALE WAY	WESMONT BUILDERS DEV	741.00	39.79	7.34	422.44	173.91	97.52
TOTAL FOR FEBRUARY 2008				741.00	39.79	7.34	422.44	173.91	97.52
B20080132	03/12/08	3344 A CONNERY WAY	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080134	03/12/08	3344 B CONNERY WAY	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080136	03/12/08	3354 A CONNERY WAY	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080138	03/12/08	3354 B CONNERY WAY	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080053	03/14/08	1530 S 12TH ST W B	HANKS LIMITED COMPANY	1619.00	86.94	16.03	922.99	379.98	213.06
B20070336	03/19/08	4415 MARTINDALE WAY	WESMONT BUILDERS	741.00	39.79	7.34	422.44	173.91	97.52
B20080209	03/26/08	3759 A CONCORD DR	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080211	03/26/08	3759 B CONCORD DR	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080214	03/26/08	3741 A CONCORD DR	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080216	03/26/08	3741 B CONCORD DR	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20070372	03/27/08	4439 MARTINDALE WAY	WESMONT BUILDERS	741.00	39.79	7.34	422.44	173.91	97.52
TOTAL FOR MARCH 2008				16,053.00	862.05	158.92	9,151.82	3,767.64	2,112.57
NONE FOR APRIL 2008									
B20080394	05/22/08	1507 DEFOE ST	HIGH FOREST HOMES LLC	1619.00	86.94	16.03	922.99	379.98	213.06
TOTAL FOR MAY 2008				1,619.00	86.94	16.03	922.99	379.98	213.06
B20080358	06/10/08	3813 SAXONY PLACE	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
B20080363	06/24/08	3915 SAXONY PLACE	PLEASANT VIEW HOMES	1619.00	86.94	16.03	922.99	379.98	213.06
TOTAL FOR JUNE 2008				3,238.00	173.88	32.06	1,845.98	759.96	426.12

Residential 1400-1499 \$1674.00

Permit	Date	Address	Name	Total	Fire	Police	Road	Parks	Com Serv
					5.50%	1.02%	58.06%	22.70%	12.72%
NONE FOR FEBRUARY 2008									
B20070361	03/04/08	4447 MARTINDALE WAY	WESMONT BUILDERS	741.00	40.76	7.56	430.22	168.21	94.26
B20070345	03/04/08	4411 MARTINDALE WAY	WESMONT BUILDERS	741.00	40.76	7.56	430.22	168.21	94.26
TOTAL FOR MARCH 2008				1,482.00	81.51	15.12	860.45	336.41	188.51
NONE FOR APRIL 2008									
B20080387	05/09/08	2740 RODERICK WAY	ALL ABOUT CONSTRUCTION	1674.00	92.07	17.07	971.92	380.00	212.93
TOTAL FOR MAY 2008				1,674.00	92.07	17.07	971.92	380.00	212.93
B20080362	06/10/08	3825 SAXONY PLACE	PLEASANT VIEW HOMES	1674.00	92.07	17.07	971.92	380.00	212.93
TOTAL FOR JUNE 2008				1674.00	92.07	17.07	971.92	380.00	212.93

Residential 1500-1599 \$1790.00

Permit	Date	Address	Name	Total	Fire 5.36%	Police 0.95%	Road 56.81%	Parks 23.58%	Com Serv 13.30%
NONE FOR FEBRUARY 2008									
B20070374	03/04/08	4431 MARTINDALE WAY	WESMONT BUILDERS	741.00	39.72	7.04	420.96	174.73	98.55
TOTAL FOR MARCH 2008				741.00	39.72	7.04	420.96	174.73	98.55
NONE FOR APRIL 2008									
B20080012	05/15/08	1263 DAKOTA ST	BUCHANAN, JACK & TERESA	1790.00	95.94	17.01	1016.90	422.08	238.07
TOTAL FOR MAY 2008				1,790.00	95.94	17.01	1,016.90	422.08	238.07
B20080508	06/10/08		EDGELL BUILDING	1790.00	95.94	17.01	1016.90	422.08	238.07
B20080511	06/10/08		EDGELL BUILDING	1790.00	95.94	17.01	1016.90	422.08	238.07
B20080361	06/24/08	3903 SAXONY PLACE	PLEASANT VIEW HOMES	1790.00	95.94	17.01	1016.90	422.08	238.07
B20080365	06/24/08	3927 SAXONY PLACE	PLEASANT VIEW HOMES	1790.00	95.94	17.01	1016.90	422.08	238.07
TOTAL FOR JUNE 2008				7,160.00	383.78	68.02	4,067.60	1,688.33	952.28

Residential 1600-1699 \$1838.00

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Parks</u>	<u>Com Serv</u>
NONE FOR FEBRUARY 2008									
NONE FOR MARCH 2008									
NONE FOR APRIL 2008									
NONE FOR MAY 2008									
B20080569	6/23/2008	2005 S 7TH ST W	LONG, JACOB	1838.00	99.99	18.01	1059.97	422.00	238.02
TOTAL FOR JUNE 2008				1,838.00	99.99	18.01	1,059.97	422.00	238.02

Residential 1700-1799 \$1883.00

Permit	Date	Address	Name	Total	Fire 5.52%	Police 1.01%	Road 58.42%	Parks 22.41%	Com Serv 12.64%
B20080064	02/20/08	1727 SHINDIG DRIVE	BEAUCHAMP CONSTRUCTION	1883.00	103.94	19.02	1100.05	421.98	238.01
TOTAL FOR FEBRUARY 2008				1,883.00	103.94	19.02	1,100.05	421.98	238.01

NONE FOR MARCH 2008

B20080314	04/18/08		MARTZ CORPORATION	1883.00	103.94	19.02	1100.05	421.98	238.01
TOTAL FOR APRIL 2008				1,883.00	103.94	19.02	1,100.05	421.98	238.01

NONE FOR MAY 2008

B20080571	06/06/08	6549 E KIKI CT	EARLS CONSTRUCTION	1883.00	103.94	19.02	1100.05	421.98	238.01
B20080360	06/24/08	3939 SAXONY PLACE	PLEASANT VIEW HOMES	1883.00	103.94	19.02	1100.05	421.98	238.01
TOTAL FOR JUNE 2008				3,766.00	207.88	38.04	2,200.10	843.96	476.02

Residential 1800-1899 \$1925.00

Permit	Date	Address	Name	Total	Fire	Police	Road	Parks	Com Serv
					5.61%	0.99%	59.12%	21.92%	12.36%
B20070353	02/20/08	4408 MARTINDALE WAY	WESMONT BUILDERS DEV	741.00	41.57	7.34	438.08	162.43	91.59
TOTAL FOR FEBRUARY 2008				741.00	41.57	7.34	438.08	162.43	91.59
B20070352	03/24/08	4419 MARTINDALE WAY	WESMONT BUILDERS	741.00	41.57	7.34	438.08	162.43	91.59
TOTAL FOR MARCH 2008				741.00	41.57	7.34	438.08	162.43	91.59
NONE FOR APRIL 2008									
B20080462	05/22/08	1519 DEFOE ST	HIGH FOREST HOMES LLC	1925.00	107.99	19.06	1138.06	421.96	237.93
TOTAL FOR MAY 2008				1,925.00	107.99	19.06	1,138.06	421.96	237.93

NONE FOR JUNE 2008

Residential 1900-1999 \$1965.00

Permit	Date	Address	Name	Total	Fire	Police	Road	Parks	Com Serv
					5.65%	1.02%	59.75%	21.48%	12.10%
B20080029	02/06/08	2727 JUNEAU CT	WESTSLOPE CONSTRUCTION	1965.00	111.02	20.04	1174.09	422.08	237.77
TOTAL FOR FEBRUARY 2008				1,965.00	111.02	20.04	1,174.09	422.08	237.77
B20080079	03/13/08	4202 BORDEAUX BLVD	EDGELL BUILDING	1965.00	111.02	20.04	1174.09	422.08	237.77
B20080159	03/13/08	4208 BORDEAUX BLVD	EDGELL BUILDING	1965.00	111.02	20.04	1174.09	422.08	237.77
B20080164	03/14/08		HABITAT FOR HUMANITY	1965.00	111.02	20.04	1174.09	422.08	237.77
B20080169	03/19/08		EDGELL BUILDING	1965.00	111.02	20.04	1174.09	422.08	237.77
B20080171	03/19/08		EDGELL BUILDING	1965.00	111.02	20.04	1174.09	422.08	237.77
B20070363	03/27/08	4435 MARTINDALE WAY	WESMONT BUILDERS	741.00	41.87	7.56	442.75	159.17	89.66
TOTAL FOR MARCH 2008				10,566.00	596.98	107.77	6,313.19	2,269.58	1,278.49
B20080347	04/23/08	2603 RIATA RD	BIG SKY BUILDERS	1965.00	111.02	20.04	1174.09	422.08	237.77
TOTAL FOR APRIL 2008				1,965.00	111.02	20.04	1,174.09	422.08	237.77
B20080395	05/22/08	1515 DEFOE ST	HIGH FOREST HOMES LLC	1965.00	111.02	20.04	1174.09	422.08	237.77
B20080471	05/29/08		EDGELL BUILDING	1965.00	111.02	20.04	1174.09	422.08	237.77
TOTAL FOR MAY 2008				3,930.00	222.05	40.09	2348.18	844.16	475.53
B20080492	06/02/08	4220 BORDEAUX BLVD	EDGELL BUILDING	1965.00	111.02	20.04	1174.09	422.08	237.77
B20080465	06/18/08		BEAUCHAMP CONSTRUCTION	1965.00	111.02	20.04	1174.09	422.08	237.77
TOTAL FOR JUNE 2008				3,930.00	222.05	40.09	2,348.18	844.16	475.53

Residential 2000-2099 \$2052.00

Permit	Date	Address	Name	Total	Fire 5.56%	Police 1.02%	Road 58.91%	Parks 22.08%	Com Serv 12.43%
B20080062	02/13/08	5111 CATTLE DR	MARTZ, DENNY	2052.00	114.09	20.93	1208.83	453.08	255.06
TOTAL FOR FEBRUARY 2008				2,052.00	114.09	20.93	1,208.83	453.08	255.06
BL20080026	03/24/08		ONE HORSE CONSTRUCTION	2052.00	114.09	20.93	1208.83	453.08	255.06
BL20080236	03/26/08		EDGELL BUILDING	2052.00	114.09	20.93	1208.83	453.08	255.06
TOTAL FOR MARCH 2008				4,104.00	228.18	41.86	2,417.67	906.16	510.13
NONE FOR APRIL 2008									
NONE FOR MAY 2008									
B20080366	06/10/08	3801 SAXONY PLACE	PLEASANT VIEW HOMES	2052.00	114.09	20.93	1208.83	453.08	255.06
B20080606	06/16/08		NORTHWEST BUILDING	2052.00	114.09	20.93	1208.83	453.08	255.06
B20080364	06/24/08	3837 SAXONY PLACE	PLEASANT VIEW HOMES	2052.00	114.09	20.93	1208.83	453.08	255.06
TOTAL FOR JUNE 2008				6,156.00	342.27	62.79	3,626.50	1,359.24	765.19

Residential 2100-2199 \$2087.00

Permit	Date	Address	Name	Total	Fire 5.61%	Police 1.01%	Road 59.45%	Parks 21.71%	Com Serv 12.22%
NONE FOR FEBRUARY 2008									
B20080192	03/25/08	425 FORD ST	KINGDOM BUILDERS	436.00	24.46	4.40	259.20	94.66	53.28
TOTAL FOR MARCH 2008				436.00	24.46	4.40	259.20	94.66	53.28
NONE FOR APRIL 2008									
NONE FOR MAY 2008									
B20080632	06/18/08	2735 JUNEAU CT	WESTSLOPE CONSTRUCTION	2087.00	117.08	21.08	1240.72	453.09	255.03
TOTAL FOR JUNE 2008				2,087.00	117.08	21.08	1,240.72	453.09	255.03

Residential 2200-2299 \$2123.00

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Parks</u>	<u>Com Serv</u>
B20071811	02/13/08		ENERGETECHS INC	1118.00	5.65%	1.04%	59.96%	21.34%	12.01%
TOTAL FOR FEBRUARY 2008				1,118.00	63.17	11.63	670.35	238.58	134.27

NONE FOR MARCH 2008

B20080234	04/03/08		BOB MARTZ	2123.00	119.95	22.08	1272.95	453.05	254.97
TOTAL FOR APRIL 2008				2,123.00	119.95	22.08	1,272.95	453.05	254.97

B20080448	05/16/08		LW DESIGN AND CONSTRUCTION	2123.00	119.95	22.08	1272.95	453.05	254.97
TOTAL FOR MAY 2008				2,123.00	119.95	22.08	1272.95	453.05	254.97

NONE FOR JUNE 2008

Residential 2300-2399 \$2156.00

Permit	Date	Address	Name	Total	Fire	Police	Road	Parks	Com Serv
B20080022	02/06/08		KENERSON, DENNIS	2156.00	123.11	21.99	1302.87	452.98	255.05
TOTAL FOR FEBRUARY 2008				2,156.00	123.11	21.99	1,302.87	452.98	255.05
B20080149	03/07/08	5352 HORN ROAD	PRONGHORN PROPERTIES	2156.00	123.11	21.99	1302.87	452.98	255.05
TOTAL FOR MARCH 2008				2,156.00	123.11	21.99	1,302.87	452.98	255.05

NONE FOR APRIL 2008

NONE FOR MAY 2008

NONE FOR JUNE 2008

Residential 2400-2499 \$2188.00

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Parks</u>	<u>Com Serv</u>	
NONE FOR FEBRUARY 2008										
NONE FOR MARCH 2008										
B20080157	04/15/08		BERGSTROM, MICHAEL	2188.00	126.25	22.97	1330.96	452.92	254.90	
TOTAL FOR APRIL 2008					2,188.00	126.25	22.97	1,330.96	452.92	254.90

NONE FOR MAY 2008

NONE FOR JUNE 2008

Residential 2500-2599 \$2261.00

Permit	Date	Address	Name	Total	Fire 5.66%	Police 1.02%	Road 60.11%	Parks 21.27%	Com Serv 11.94%
B20080037	02/08/08	5174 HORN ROAD	PRONGHORN PROPERTIES LLC	2261.00	127.97	23.06	1359.09	480.91	269.96
TOTAL FOR FEBRUARY 2008				2,261.00	127.97	23.06	1,359.09	480.91	269.96
B20080070	03/10/08		KNIEPER, KENNETH	2261.00	127.97	23.06	1359.09	480.91	269.96
TOTAL FOR MARCH 2008				2,261.00	127.97	23.06	1,359.09	480.91	269.96
B20080261	04/07/08	1625 ANGELINA WAY	CROWELL HOMES	2261.00	127.97	23.06	1359.09	480.91	269.96
B20080224	04/16/08	1633 ANGELINA WAY	AARON HILL CONSTRUCTION	2261.00	127.97	23.06	1359.09	480.91	269.96
TOTAL FOR APRIL 2008				4,522.00	255.95	46.12	2,718.17	961.83	539.93
NONE FOR MAY 2008									
NONE FOR JUNE 2008									

Residential 2600-2699 \$2292.00

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Parks</u>	<u>Com Serv</u>
B20080047	02/20/08	5373 HORN ROAD	EXTREME EXTERIORS	2292.00	5.72%	1.05%	60.46%	20.99%	11.78%
TOTAL FOR FEBRUARY 2008				2,292.00	131.10	24.07	1,385.74	481.09	270.00

NONE FOR MARCH

B20080341	04/25/08	1649 ANGELINA WAY	BRIDGER CONTRACTING	2292.00	131.10	24.07	1385.74	481.09	270.00
TOTAL FOR APRIL 2008				2,292.00	131.10	24.07	1,385.74	481.09	270.00

B20080397	05/01/08		MCELMURRY HOMES	2292.00	131.10	24.07	1385.74	481.09	270.00
TOTAL FOR MAY 2008				2,292.00	131.10	24.07	1385.74	481.09	270.00

NONE FOR JUNE 2008

Residential 2700-2799 \$2319.00

Permit	Date	Address	Name	Total	Fire 5.74%	Police 1.03%	Road 60.85%	Parks 20.74%	Com Serv 11.64%
NONE FOR FEBRUARY 2008									
NONE FOR MARCH 2008									
B20080104	04/02/08		BRIDGER CONTRACTING	2319.00	133.11	23.89	1411.11	480.96	269.93
B20080200	04/18/08		OCONNELL CONSTRUCTION	2213.00	127.03	22.79	1346.61	458.98	257.59
TOTAL FOR APRIL 2008				4,532.00	260.14	46.68	2,757.72	939.94	527.52
NONE FOR MAY 2008									
B20080610	06/25/08	701 ANGLERS BEND WAY	CANYON RIVER DEVELOPMENT	2319.00	133.11	23.89	1411.11	480.96	269.93
B20080572	06/26/08	5376 HORN ROAD	PRONGHORN PROPERTIES	2319.00	133.11	23.89	1411.11	480.96	269.93
TOTAL FOR JUNE 2008				4,638.00	266.22	47.77	2,822.22	961.92	539.86

Residential 2800-2899 \$2348.00

Permit	Date	Address	Name	Total	Fire 5.79%	Police 1.06%	Road 61.16%	Parks 20.49%	Com Serv 11.50%
NONE FOR FEBRUARY 2008									
B20080221	03/26/08	5328 HORN ROAD	EDGELL BUILDING	2348.00	135.95	24.89	1436.04	481.11	270.02
TOTAL FOR MARCH 2008				2,348.00	135.95	24.89	1,436.04	481.11	270.02
NONE FOR APRIL 2008									
NONE FOR MAY 2008									
B20080611	06/25/08	714 ANGLERS BEND WAY	CANYON RIVER DEVELOPMENT	2348.00	135.95	24.89	1436.04	481.11	270.02
TOTAL FOR JUNE 2008				2,348.00	135.95	24.89	1,436.04	481.11	270.02

Residential 3000-3099 \$2399.00

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Parks</u>	<u>Com Serv</u>
B20061297	02/20/08		KEN AULT CONSTRUCTION	1118.00	5.84%	1.04%	61.82%	20.05%	11.25%
TOTAL FOR FEBRUARY 2008				1,118.00	65.29	11.63	691.15	224.16	125.78

NONE FOR MARCH 2008

NONE FOR APRIL 2008

NONE FOR MAY 2008

NONE FOR JUNE 2008

Residential >3200 \$2424.00

Permit	Date	Address	Name	Total	Fire 5.86%	Police 1.07%	Road 62.09%	Parks 19.84%	Com Serv 11.14%
NONE FOR FEBRUARY 2008									
B20070871	03/18/08		GARRAMONE BUILDERS INC	939.00	55.03	10.05	583.03	186.30	104.60
B20080173	03/24/08	3211 CUMMINS WAY	MUEHLHAUSEN CONSTRUCTION	2424.00	142.05	25.94	1505.06	480.92	270.03
TOTAL FOR MARCH 2008				3,363.00	197.07	35.98	2,088.09	667.22	374.64
B20080061	04/14/08	309 MANSION HEIGHTS DR	MANNIX CONSTRUCTION	2424.00	142.05	25.94	1505.06	480.92	270.03
B20080379	04/25/08	5419 CANYON RIVER ROAD	CANYON RIVER DEVELOPMENT	2298.00	134.66	24.59	1426.83	455.92	256.00
B20080379	04/25/08	5419 CANYON RIVER ROAD	CANYON RIVER DEVELOPMENT	126.00	7.38	1.35	78.23	25.00	14.04
TOTAL FOR APRIL 2008				4,848.00	284.09	51.87	3,010.12	961.84	540.07
B20080288	05/09/08		PEAK CONSTRUCTION	2424.00	142.05	25.94	1505.06	480.92	270.03
B20080517	05/27/08		DUMAN, ALEX	2424.00	142.05	25.94	1505.06	480.92	270.03
TOTAL FOR MAY 2008				4,848.00	284.09	51.87	3010.12	961.84	540.07
B20071749	06/04/08	2216 GILBERT AVE	BTW INC	939.00	55.03	10.05	583.03	186.30	104.60
B20080554	06/05/08		HIGHLAND HOMES LLC	2424.00	142.05	25.94	1505.06	480.92	270.03
B20080565	06/10/08		GARY NASH CONSTRUCTION INC	2424.00	142.05	25.94	1505.06	480.92	270.03
B20080481	06/20/08	1212 HUNTER LANE	MOUNTAIN WEST CONTRACTING	2424.00	142.05	25.94	1505.06	480.92	270.03
TOTAL FOR JUNE 2008				8,211.00	481.16	87.86	5,098.21	1,629.06	914.71

Residential All other housing Duplex \$1262.00 per unit

Permit	Date	Address	Name	Total	Fire	Police	Road	Parks	Com Serv
					5.47%	1.03%	58.08%	22.66%	12.76%
B20071397	02/13/08		OSELLAME BROTHERS INC	5943.00	325.08	61.21	3451.69	1346.68	758.33
B20071397	02/13/08		OSELLAME BROTHERS INC	14181.00	775.70	146.06	8236.32	3213.41	1809.50
TOTAL FOR FEBRUARY 2008				20,124.00	1,100.78	207.28	11,688.02	4,560.10	2,567.82
B20080188	03/28/08	1310 KEMP ST	FIVE VALLEY BUILDERS	2524.00	138.06	26.00	1465.94	571.94	322.06
TOTAL FOR MARCH 2008				2,524.00	138.06	26.00	1,465.94	571.94	322.06
B20070622	04/07/08	2112 S A & B 07TH ST W	PHANTOM CONSTRUCTION	1118.00	61.15	11.52	649.33	253.34	142.66
B20080168	04/15/08	1020 S GRANT ST	MCELMURRY HOMES	2524.00	138.06	26.00	1465.94	571.94	322.06
B20080105	04/17/08	1105 STEPHENS AVE	POINDEXTER PAQUETTE HOMES	3786.00	207.09	39.00	2198.91	857.91	483.09
TOTAL FOR APRIL 2008				7,428.00	406.31	76.51	4,314.18	1,683.18	947.81
B20080388	05/28/08	1515 LIBERTY LN	EQUINOX APARTMENTS	39170.00	2142.60	403.45	22749.94	8875.92	4998.09
B20080388	05/28/08	1515 LIBERTY LN	EQUINOX APARTMENTS	5000.00	273.50	51.50	2904.00	1133.00	638.00
TOTAL FOR MAY 2008				44,170.00	2,416.10	454.95	25,653.94	10,008.92	5,636.09
TOTAL FOR JUNE 2008									
B20080641	06/30/08		DKG PROPERTIES	2524.00	138.06	26.00	1465.94	571.94	322.06
					0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00

COMMERCIAL IMPACT FEES

Com/Shopping Center 50,000 sf or less

Permit	Date	Address	Name	Total	Fire	Police	Road	Com Serv
					3.69%	0.86%	88.29%	7.16%
B20071514	02/19/08		COMMUNITY CENTER	1245.00	45.94	10.71	1099.21	89.14
B20080036	02/25/08	1211 MOUNT AVE	JON LEE ACCOUNTING	73.26	2.70	0.63	64.68	5.25
B20071499	02/28/08	2006 NORTH AVE W	HELLGATE TOOLE LLC	708.29	26.14	6.09	625.35	50.71
TOTAL FOR FEBRUARY 2008				2,026.55	74.78	17.43	1,789.24	145.10
B20080010	02/29/08	201 N RUSSELL ST	VEMCO	1396.87	51.54	12.01	1233.30	100.02
B20080035	03/24/08	120 EXPRESSWAY	STAYBRIDGE GAZEBO	220.62	8.14	1.90	194.79	15.80
B20071678	03/28/08	1300 CLARK FORK DR	TOLLEFSON CONSTRUCTION	1711.20	63.14	14.72	1510.82	122.52
TOTAL FOR MARCH 2008				3,328.69	122.83	28.63	2,938.90	238.33
B20080078	04/04/08	2302 MCDONALD AVE	CULVERS FOREIGN CAR SERVICE	148.46	5.48	1.28	131.08	10.63
B20080186	04/10/08		HOOTERS	26749.47	987.06	230.05	23617.11	1915.26
B20080257	04/21/08		RESTROOMS	1577.12	58.20	13.56	1392.44	112.92
TOTAL FOR MARCH 2008				28,475.05	1,050.73	244.89	25,140.62	2,038.81
NONE FOR APRIL								
B20071719	05/12/08	1210 W BROADWAY	MONTANA LILS	634.88	23.43	5.46	560.54	45.46
TOTAL FOR MAY 2008				634.88	23.43	5.46	560.54	45.46
B20080392	06/25/08	4055 BROOKS ST	SILVER SLIPPER	1644.39	60.68	14.14	1451.83	117.74
B20071396	06/16/08		NORTH MISSOULA COMMUNITY	9503.00	350.66	81.73	8390.20	680.41
TOTAL FOR JUNE 2008				11,147.39	411.34	95.87	9,842.03	798.15

Office/Institutional 25,000 sf or less

Permit	Date	Address	Name	Total	Fire 9.29%	Police 1.57%	Road 71.11%	Com Serv 18.03%
B20071485	02/12/08		WEAVER DEVELOPMENT	9522.55	884.64	149.50	6771.49	1716.92
TOTAL FOR FEBRUARY 2008				9,522.55	884.64	149.50	6,771.49	1,716.92

NONE FOR MARCH 2008

B20080056	04/01/08	1501 39TH ST	FIRE STATION #3	4664.22	433.31	73.23	3316.73	840.96
TOTAL FOR APRIL 2008				4,664.22	433.31	73.23	3,316.73	840.96

B20080043	05/14/08	2651 SOUTH AVE W	VILLAGE HEALTH CARE	546.55	50.77	8.58	388.65	98.54
B20080317	05/16/08	167 S EASY ST	HUFF CONSTRUCTION	214.00	19.88	3.36	152.18	38.58
B20080245	05/28/08	131 S HIGGINS AVE	MODWEST	462.43	42.96	7.26	328.83	83.38
TOTAL FOR MAY 2008				1,222.98	113.61	19.20	869.66	220.50

B20080346	06/06/08	500 W BROADWAY	EMERGENCY ROOM	18749.87	1741.86	294.37	13333.03	3380.60
B20080501	06/06/08	2406 RIVER ROAD	BEE HIVE HOMES	4392.13	408.03	68.96	3123.24	791.90
B20080463	06/06/08		WEAVER PROPERTIES	46602.12	4329.34	731.65	33138.77	8402.36
B20080446	06/20/08	2385 FLYNN LANE	HELLGATE BLDG 2	33861.78	3145.76	531.63	24079.11	6105.28
B20080445	06/20/08	2385 FLYNN LANE	HELLGATE BLDG 1	23931.65	2223.25	375.73	17017.80	4314.88
B20080444	06/20/08	2385 FLYNN LANE	ADMIN BLDG	9566.54	888.73	150.19	6802.77	1724.85
B20080447	06/20/08	2385 FLYNN LANE	HELLGATE BLDG 3	28144.00	2614.58	441.86	20013.20	5074.36
B20080376	06/26/08	745 EDDY AVE	EDUCATION BLDG	72280.00	6714.81	1134.80	51398.31	13032.08
TOTAL FOR JUNE 2008				237,528.09	22,066.36	3,729.19	168,906.22	42,826.31

Office/Institutional over 100,000 sf

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Com Serv</u>
B20071290	02/19/08		FIRST INTERSTATE BANK	39124.65	10.30%	0.72%	69.03%	19.95%
TOTAL FOR FEBRUARY 2008				39,124.65	4,029.84	281.70	27,007.75	7,805.37

NONE FOR MARCH 2008

NONE FOR APRIL 2008

NONE FOR MAY 2008

NONE FOR JUNE 2008

Light Industrial

Permit	Date	Address	Name	Total	<u>Fire</u>	<u>Police</u>	<u>Road</u>	<u>Com Serv</u>
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NONE FOR FEBRUARY 2008

NONE FOR MARCH 2008

NONE FOR APRIL 2008

B20071271	05/06/08	2705 CLARK ST	ACTION AUTO BODY	472.19	58.22	4.30	296.49	113.18
TOTAL FOR MAY 2008				472.19	58.22	4.30	296.49	113.18

NONE FOR JUNE 2008