

Summary	Summary - Impact Fee Revenue & Expenditures				
	Police	Fire	Comm. Svc.	Parks	Total
Revenue collected in FY-05	26,179.11	49,912.58	97,855.58	104,237.04	278,184.31
Expenditures - FY-05 Projects	(117,315.41)	(144,733.87)	(805,929.39)	(15,386.29)	(1,083,364.96)
Net	(91,136.30)	(94,821.29)	(708,073.81)	88,850.75	(805,180.65)
Revenue for FY-06	45,399.17	85,352.24	167,303.61	146,331.77	444,386.79
Expenditures FY-06 Projects	-	(385,306.36)	(95,762.20)	(115,041.40)	(596,109.96)
Net	45,399.17	(299,954.12)	71,541.41	31,290.37	(151,723.17)
Revenue for FY-05 & FY-06	71,578.28	135,264.82	265,159.19	250,568.81	722,571.10
Estimated Expenditures in FY-05 & FY-06	(117,315.41)	(530,040.23)	(901,691.59)	(130,427.69)	(1,679,474.92)
Net	(45,737.13)	(394,775.41)	(636,532.40)	120,141.12	(956,903.82)
FY 2007 - Opening Balance	(45,737.13)	(394,775.41)	(636,532.40)	120,141.12	(956,903.82)
Revenue for FY-07 from 7-1-06 to 6-30-07	45,247.67	99,902.30	191,869.03	146,692.09	483,711.09
Expenditures from 7-1-06 through 6-30-07	(42,554.00)	-	(52,276.00)	(161,442.00)	(256,272.00)
Net	(43,043.46)	(294,873.11)	(496,939.37)	105,391.21	(729,464.73)

Note: The amount owed by various categories will be paid to the Capital Improvement Fund as new funds arrive over the next three - five fiscal years.

FY 07 - July 06 - June 07				
Total	Parks	Fire	Police	Comm Svcs
Residential				
\$ 310,241.08	\$ 146,692.09	\$ 45,379.65	\$ 21,770.42	\$ 96,398.92
FY 07 - July 06 - June 07				
Total	Parks	Fire	Police	Comm Svcs
Commercial				
\$ 173,470.01	\$ -	\$ 54,522.65	\$ 23,477.25	\$ 95,470.11
FY 07 - July 06 - June 07 - All Types of Construction				
Total	Parks	Fire	Police	Comm Svcs
All types construction				
\$ 483,711.09	\$ 146,692.09	\$ 99,902.30	\$ 45,247.67	\$ 191,869.03

IMPACT FEE ALLOCATION**RESIDENTIAL**

	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Total
Residential													
<1000 sqft	\$ 4,375.00	\$ 625.00	\$ -	\$ 625.00	\$ -	\$ -	\$ 625.00	\$ 1,250.00	\$ 625.00	\$ 770.00		\$ 625.00	\$ 9,520.00
1000-1499 sqft	\$ 6,160.00	\$ 2,223.00	\$ 741.00	\$ 2,223.00	\$ 2,964.00	\$ 4,446.00	\$ 2,964.00	\$ 741.00	\$ 6,669.00	\$ 1,482.00	\$ 741.00	\$ 5,928.00	\$ 37,282.00
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ 2,166.00	\$ 1,083.00	\$ -	\$ -	\$ -	\$ 722.00	\$ -	\$ 1,805.00	\$ 2,166.00	\$ 7,942.00
1500-1999sqft	\$ 2,478.00	\$ 2,478.00	\$ 4,956.00	\$ 2,478.00	\$ 4,130.00	\$ 4,215.00	\$ 4,133.00	\$ 4,215.00	\$ 2,478.00	\$ 7,632.00	\$ 4,130.00	\$ 7,604.00	\$ 50,927.00
1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ 3,232.00	\$ 2,020.00	\$ -	\$ -	\$ -	\$ 2,020.00	\$ -	\$ 2,828.00	\$ 1,212.00	\$ 11,312.00
2000-2499sqft	\$ 886.00	\$ 2,658.00	\$ 946.00	\$ 6,202.00	\$ 3,544.00	\$ 886.00	\$ 2,658.00	\$ 1,772.00	\$ 3,604.00	\$ 7,547.00	\$ 5,066.00	\$ 5,722.00	\$ 41,491.00
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ 866.00	\$ 866.00	\$ -	\$ -	\$ -	\$ 433.00	\$ -	\$ 1,732.00	\$ 433.00	\$ 4,330.00
2500+sqft	\$ 2,817.00	\$ 992.00	\$ 7,512.00	\$ 5,740.00	\$ 5,687.00	\$ 1,878.00	\$ 1,878.00	\$ 6,573.00	\$ 7,512.00	\$ 7,512.00	\$ 8,451.00	\$ 6,573.00	\$ 63,125.00
Other	\$ 22,919.00	\$ 833.00	\$ 12,496.00	\$ 1,316.00	\$ 5,645.90	\$ 201.00	\$ 4,811.18	\$ 19,879.00	\$ 9,503.00		\$ 2,236.00	\$ 4,472.00	\$ 84,312.08
Total Residential	\$ 39,635.00	\$ 9,809.00	\$ 26,651.00	\$ 24,848.00	\$ 25,939.90	\$ 11,626.00	\$ 17,069.18	\$ 34,430.00	\$ 33,566.00	\$ 24,943.00	\$ 26,989.00	\$ 34,735.00	\$ 310,241.08

COMMERCIAL

	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Total
Commercial													
CS <50,000 sqft	\$ -	\$ 3,365.74	\$ 7,350.72	\$ 17,481.15	\$ 18,604.10	\$ 5,608.23	\$ -	\$ 800.05	\$ 7,648.92	\$ 4,805.32	\$ 1,726.76	\$ 1,925.31	\$ 69,316.30
CS 50,001-100,000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CS 100,001-200,000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CS +200,000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OI <25,000 sqft	\$ 7,195.76	\$ 5,426.00	\$ 2,007.00	\$ -	\$ -	\$ -	\$ 821.38	\$ 386.88	\$ 1,072.50	\$ 9,785.00	\$ 5,489.81	\$ 2,435.16	\$ 34,619.49
OI 25,001-50,000 sqft	\$ -	\$ 22,919.00	\$ -	\$ -	\$ -	\$ 36,447.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,366.07
OI 50,001-100,000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OI +100,000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Industrial	\$ -	\$ -	\$ -	\$ -	\$ 197.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,795.00	\$ 2,992.68
Warehouse	\$ 3,510.00	\$ 2,579.20	\$ -	\$ 404.63	\$ -	\$ -	\$ 12.09	\$ -	\$ -	\$ 267.60	\$ 401.95	\$ -	\$ 7,175.47
Total Commercial	\$ 10,705.76	\$ 34,289.94	\$ 9,357.72	\$ 17,885.78	\$ 18,801.78	\$ 42,055.30	\$ 833.47	\$ 1,186.93	\$ 8,721.42	\$ 14,857.92	\$ 7,618.52	\$ 7,155.47	\$ 173,470.01
Total Impact Fees	\$ 50,340.76	\$ 44,098.94	\$ 36,008.72	\$ 42,733.78	\$ 44,741.68	\$ 53,681.30	\$ 17,902.65	\$ 35,616.93	\$ 42,287.42	\$ 39,800.92	\$ 34,607.52	\$ 41,890.47	\$ 483,711.09

Jul-06					
	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ 4,375.00	\$ 2,240.00	\$ 588.00	\$ 287.00	\$ 1,260.00
1000-1499 sqft	\$ 6,160.00	\$ 3,158.85	\$ 831.60	\$ 399.17	\$ 1,770.38
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1999sqft	\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91
1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2000-2499sqft	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2500+sqft	\$ 2,817.00	\$ 1,442.87	\$ 381.14	\$ 183.11	\$ 809.89
Other	\$ 22,919.00	\$ 11,725.36	\$ 3,116.98	\$ 1,475.98	\$ 6,600.67
Total Residential	\$ 39,635.00	\$ 20,286.10	\$ 5,373.71	\$ 2,565.35	\$ 11,409.85
Aug-06					
	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00
1000-1499 sqft	\$ 2,223.00	\$ 1,139.95	\$ 300.11	\$ 144.05	\$ 638.89
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1999sqft	\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91
1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2000-2499sqft	\$ 2,658.00	\$ 1,359.04	\$ 359.89	\$ 174.10	\$ 764.97
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2500+sqft	\$ 992.00	\$ 508.10	\$ 134.22	\$ 64.48	\$ 285.20
Other	\$ 833.00	\$ 426.16	\$ 113.29	\$ 53.65	\$ 239.90
Total Residential	\$ 9,809.00	\$ 5,019.27	\$ 1,327.52	\$ 639.34	\$ 2,822.88
Sep-06					
	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -
1000-1499 sqft	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1999sqft	\$ 4,956.00	\$ 2,532.02	\$ 672.03	\$ 324.12	\$ 1,427.82
1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2000-2499sqft	\$ 946.00	\$ 483.69	\$ 128.09	\$ 61.96	\$ 272.26
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2500+sqft	\$ 7,512.00	\$ 3,847.65	\$ 1,016.37	\$ 488.28	\$ 2,159.70
Other	\$ 12,496.00	\$ 6,392.95	\$ 1,699.46	\$ 804.74	\$ 3,598.85
Total Residential	\$ 26,651.00	\$ 13,636.30	\$ 3,615.99	\$ 1,727.12	\$ 7,671.59
Oct-06					
	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00

1000-1499 sqft	\$ 2,223.00	\$ 1,139.95	\$ 300.11	\$ 144.05	\$ 638.89
1000-1499 sqft - Pleasantview	\$ 2,166.00	\$ -	\$ 600.20	\$ 288.08	\$ 1,277.72
1500-1999sqft	\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91
1500-1999sqft - Pleasantview	\$ 3,232.00	\$ -	\$ 895.91	\$ 432.12	\$ 1,903.97
2000-2499sqft	\$ 6,202.00	\$ 3,171.08	\$ 839.75	\$ 406.23	\$ 1,784.94
2000-2499sqft - Pleasantview	\$ 866.00	\$ -	\$ 239.97	\$ 116.04	\$ 509.99
2500+sqft	\$ 5,740.00	\$ 2,940.03	\$ 776.62	\$ 373.10	\$ 1,650.25
Other	\$ 1,316.00	\$ 673.27	\$ 178.98	\$ 84.75	\$ 379.01
Total Residential	\$ 24,848.00	\$ 9,510.34	\$ 4,251.55	\$ 2,047.43	\$ 9,038.68

Nov-06

	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -
1000-1499 sqft	\$ 2,964.00	\$ 1,519.94	\$ 400.14	\$ 192.07	\$ 851.85
1000-1499 sqft - Pleasantview	\$ 1,083.00	\$ -	\$ 300.10	\$ 144.04	\$ 638.86
1500-1999sqft	\$ 4,130.00	\$ 2,110.02	\$ 560.03	\$ 270.10	\$ 1,189.85
1500-1999sqft - Pleasantview	\$ 2,020.00	\$ -	\$ 559.94	\$ 270.07	\$ 1,189.98
2000-2499sqft	\$ 3,544.00	\$ 1,812.05	\$ 479.86	\$ 232.13	\$ 1,019.96
2000-2499sqft - Pleasantview	\$ 866.00	\$ -	\$ 239.97	\$ 116.04	\$ 509.99
2500+sqft	\$ 5,687.00	\$ 2,912.88	\$ 769.45	\$ 369.66	\$ 1,635.01
Other	\$ 5,645.90	\$ 2,888.44	\$ 767.84	\$ 363.60	\$ 1,626.02
Total Residential	\$ 25,939.90	\$ 11,243.33	\$ 4,077.33	\$ 1,957.71	\$ 8,661.53

Dec-06

	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -
1000-1499 sqft	\$ 4,446.00	\$ 2,279.91	\$ 600.21	\$ 288.10	\$ 1,277.78
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1999sqft	\$ 4,215.00	\$ 2,153.44	\$ 571.55	\$ 275.66	\$ 1,214.34
1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2000-2499sqft	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2500+sqft	\$ 1,878.00	\$ 961.91	\$ 254.09	\$ 122.07	\$ 539.93
Other	\$ 201.00	\$ 102.83	\$ 27.34	\$ 12.94	\$ 57.89
Total Residential	\$ 11,626.00	\$ 5,951.11	\$ 1,573.16	\$ 756.81	\$ 3,344.93

Jan-07

	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00
1000-1499 sqft	\$ 2,964.00	\$ 1,519.94	\$ 400.14	\$ 192.07	\$ 851.85
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1999sqft	\$ 4,133.00	\$ 2,111.55	\$ 560.43	\$ 270.30	\$ 1,190.72

1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2000-2499sqft	\$ 2,658.00	\$ 1,359.04	\$ 359.89	\$ 174.10	\$ 764.97
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2500+sqft	\$ 1,878.00	\$ 961.91	\$ 254.09	\$ 122.07	\$ 539.93
Other	\$ 4,811.18	\$ 2,461.40	\$ 654.32	\$ 309.84	\$ 1,385.62
Total Residential	\$ 17,069.18	\$ 8,733.84	\$ 2,312.88	\$ 1,109.37	\$ 4,913.09

Feb-07

	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ 1,250.00	\$ 640.00	\$ 168.00	\$ 82.00	\$ 360.00
1000-1499 sqft	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1999sqft	\$ 4,215.00	\$ 2,153.44	\$ 571.55	\$ 275.66	\$ 1,214.34
1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2000-2499sqft	\$ 1,772.00	\$ 906.02	\$ 239.93	\$ 116.07	\$ 509.98
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2500+sqft	\$ 6,573.00	\$ 3,366.69	\$ 889.33	\$ 427.25	\$ 1,889.74
Other	\$ 9,503.00	\$ 4,861.73	\$ 1,292.41	\$ 611.99	\$ 2,736.86
Total Residential	\$ 24,054.00	\$ 12,307.88	\$ 3,261.25	\$ 1,560.98	\$ 6,923.89

Mar-07

	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00
1000-1499 sqft	\$ 6,669.00	\$ 3,419.86	\$ 900.32	\$ 432.15	\$ 1,916.67
1000-1499 sqft - Pleasantview	\$ 722.00	\$ -	\$ 200.07	\$ 96.03	\$ 425.91
1500-1999sqft	\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91
1500-1999sqft - Pleasantview	\$ 2,020.00	\$ -	\$ 559.94	\$ 270.07	\$ 1,189.98
2000-2499sqft	\$ 3,604.00	\$ 1,842.73	\$ 487.98	\$ 236.06	\$ 1,037.23
2000-2499sqft - Pleasantview	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99
2500+sqft	\$ 7,512.00	\$ 3,847.65	\$ 1,016.37	\$ 488.28	\$ 2,159.70
Other	\$ 9,503.00	\$ 4,861.73	\$ 1,292.41	\$ 611.99	\$ 2,736.86
Total Residential	\$ 33,566.00	\$ 15,557.98	\$ 4,997.09	\$ 2,395.67	\$ 10,615.26

Apr-07

	Total	Parks	Fire	Police	Comm Svcs
Residential					
<1000 sqft	\$ 770.00	\$ 394.24	\$ 103.49	\$ 50.51	\$ 221.76
1000-1499 sqft	\$ 1,482.00	\$ 759.97	\$ 200.07	\$ 96.03	\$ 425.93
1000-1499 sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1999sqft	\$ 7,632.00	\$ 3,899.19	\$ 1,034.90	\$ 499.13	\$ 2,198.78
1500-1999sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -
2000-2499sqft	\$ 7,547.00	\$ 3,858.78	\$ 1,021.86	\$ 494.33	\$ 2,172.03
2000-2499sqft - Pleasantview	\$ -	\$ -	\$ -	\$ -	\$ -

2500+sqft	\$ 7,512.00	\$ 3,847.65	\$ 1,016.37	\$ 488.28	\$ 2,159.70
Other	\$ -		\$ -	\$ -	\$ -
Total Residential	\$ 24,943.00	\$ 12,759.83	\$ 3,376.69	\$ 1,628.28	\$ 7,178.20
May-07					
Residential	Total	Parks	Fire	Police	Comm Svcs
<1000 sqft	\$ -	\$ -	\$ -	\$ -	\$ -
1000-1499 sqft	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96
1000-1499 sqft - Pleasantview	\$ 1,805.00	\$ -	\$ 500.17	\$ 240.07	\$ 1,064.77
1500-1999sqft	\$ 4,130.00	\$ 2,110.02	\$ 560.03	\$ 270.10	\$ 1,189.85
1500-1999sqft - Pleasantview	\$ 2,828.00	\$ -	\$ 783.92	\$ 378.10	\$ 1,665.97
2000-2499sqft	\$ 5,066.00	\$ 2,590.25	\$ 685.94	\$ 331.82	\$ 1,457.99
2000-2499sqft - Pleasantview	\$ 1,732.00	\$ -	\$ 479.94	\$ 232.09	\$ 1,019.97
2500+sqft	\$ 8,451.00	\$ 4,328.60	\$ 1,143.42	\$ 549.32	\$ 2,429.66
Other	\$ 2,236.00	\$ 1,143.94	\$ 304.10	\$ 144.00	\$ 643.97
Total Residential	\$ 26,989.00	\$ 10,552.79	\$ 4,557.56	\$ 2,193.52	\$ 9,685.14
Jun-07					
Residential	Total	Parks	Fire	Police	Comm Svcs
<1000 sqft	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00
1000-1499 sqft	\$ 5,928.00	\$ 3,039.88	\$ 800.28	\$ 384.13	\$ 1,703.71
1000-1499 sqft - Pleasantview	\$ 2,166.00	\$ -	\$ 600.20	\$ 288.08	\$ 1,277.72
1500-1999sqft	\$ 7,604.00	\$ 3,884.88	\$ 1,031.10	\$ 497.30	\$ 2,190.71
1500-1999sqft - Pleasantview	\$ 1,212.00	\$ -	\$ 335.97	\$ 162.04	\$ 713.99
2000-2499sqft	\$ 5,722.00	\$ 2,925.66	\$ 774.76	\$ 374.79	\$ 1,646.79
2000-2499sqft - Pleasantview	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99
2500+sqft	\$ 6,573.00	\$ 3,366.69	\$ 889.33	\$ 427.25	\$ 1,889.74
Other	\$ 4,472.00	\$ 2,287.88	\$ 608.19	\$ 288.00	\$ 1,287.94
Total Residential	\$ 34,735.00	\$ 15,824.99	\$ 5,243.81	\$ 2,520.61	\$ 11,145.59

**<1000 SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Parks	Fire	Police	Comm Svcs	Is
				Allocation	Allocation	Allocation	Allocation	Allocation
				51.20%	13.44%	6.56%	28.80%	100% ?
B20060668	07/05/06	4443 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20060673	07/05/06	4461 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20060661	07/05/06	4413 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20060669	07/05/06	4425 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20060666	07/05/06	4419 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20060670	07/05/06	4455 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20060665	07/05/06	4401 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
TOTAL FOR JULY 2006			\$ 4,375.00	\$ 2,240.00	\$ 588.00	\$ 287.00	\$ 1,260.00	YES
B20060883	08/04/06	1018 COOLEY ST	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
TOTAL FOR AUGUST 2006			\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
NONE FOR SEPTEMBER 2006								
B20061114	10/05/06	4438 ADDINGTON DR	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
TOTAL FOR OCTOBER 2006			\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
NONE FOR NOVEMBER 2006								
NONE FOR DECEMBER 2006								
B20061495	12/29/06	1335 HOWELL ST	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
TOTAL FOR JANUARY 2007			\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20070053	02/20/07	302 S 5TH ST W	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20061570	02/22/07	724 WOODFORD AVE	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
TOTAL FOR FEBUARY 2007			\$ 1,250.00	\$ 640.00	\$ 168.00	\$ 82.00	\$ 360.00	YES
B20070259	03/26/07		\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
TOTAL FOR MARCH 2007			\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
B20061113	03/30/07	4420 ADDINGTON	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES

B20070430	04/26/07	2116 42ND ST	\$ 145.00	\$ 74.24	\$ 19.49	\$ 9.51	\$ 41.76	YES
TOTAL FOR APRIL 2007			\$ 770.00	\$ 394.24	\$ 103.49	\$ 50.51	\$ 221.76	YES

NONE FOR MAY 2007

B20070772	06/25/07	618 E SUSSEX AVE	\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES
TOTAL FOR JUNE 2007			\$ 625.00	\$ 320.00	\$ 84.00	\$ 41.00	\$ 180.00	YES

**1000 to 1499 SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Parks Allocation 51.28%	Fire Allocation 13.50%	Police Allocation 6.48%	Comm Svcs Allocation 28.74%	Is Allocation 100% ?
B20060672	07/05/06	4473 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060671	07/05/06	4467 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060667	07/05/06	4431 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060664	07/05/06	4437 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060663	07/05/06	4449 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060662	07/05/06	4407 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060755	07/13/06	1021 HOLMES ST	\$ 116.00	\$ 59.48	\$ 15.66	\$ 7.52	\$ 33.34	YES
B20060788	07/19/06	1202 S 5TH ST W	\$ 116.00	\$ 59.48	\$ 15.66	\$ 7.52	\$ 33.34	YES
B20060345	07/24/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060859	07/24/06	1720 B IDAHO ST	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR JULY 2006			\$ 6,160.00	\$ 3,158.85	\$ 831.60	\$ 399.17	\$ 1,770.38	YES
B20060883	08/04/06	1018 COOLEY ST	\$ (741.00)	\$ (379.98)	\$ (100.04)	\$ (48.02)	\$ (212.96)	YES
B20060883	08/02/06	1018 COOLEY ST	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20051001	08/04/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20050986	08/04/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060771	08/16/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR AUGUST 2006			\$ 2,223.00	\$ 1,139.95	\$ 300.11	\$ 144.05	\$ 638.89	YES
B20061088	09/28/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR SEPTEMBER 2006			\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061116	10/05/06	4432 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061159	10/18/06	2019 S A 07TH ST W	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES

B20061158	10/18/06	2019 S B 07TH ST W	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR OCTOBER 2006			\$ 2,223.00	\$ 1,139.95	\$ 300.11	\$ 144.05	\$ 638.89	YES
B20061171	10/31/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061305	11/13/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061425	11/22/06	2304 S 10TH ST W	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061389	11/27/06	2908 DUBLIN ST	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR NOVEMBER 2006			\$ 2,964.00	\$ 1,519.94	\$ 400.14	\$ 192.07	\$ 851.85	YES
B20061410	12/05/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061431	12/05/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061433	12/05/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061448	12/14/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061472	12/14/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061474	12/14/06		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR DECEMBER 2006			\$ 4,446.00	\$ 2,279.91	\$ 600.21	\$ 288.10	\$ 1,277.78	YES
B20061477	01/02/07		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061115	01/09/07	4426 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061528	01/09/07		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070042	01/23/07	1633 S 4TH ST W	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR JANUARY 2007			\$ 2,964.00	\$ 1,519.94	\$ 400.14	\$ 192.07	\$ 851.85	YES
B20070069	02/15/07	4402 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR FEBRUARY 2007			\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070187	03/12/07	4278 DIAGON LANE	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061572	03/15/07	1419 PHILIPS	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061574	03/15/07	1415 PHILIPS	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061576	03/15/07	1411 PHILIPS	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061577	03/15/07	1407 PHILIPS	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061575	03/15/07	1405 PHILIPS	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20061573	03/15/07	1403 PHILIPS	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070171	03/15/07	3814 STANDISH WAY	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060307	03/21/07	2907 DUBLIN ST	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR MARCH 2007			\$ 6,669.00	\$ 3,419.86	\$ 900.32	\$ 432.15	\$ 1,916.67	YES
B20070249	04/11/07	4408 ADDINGTON DR	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060301	04/16/07	2921 DUBLIN ST	\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES

TOTAL FOR APRIL 2007				\$ 1,482.00	\$ 759.97	\$ 200.07	\$ 96.03	\$ 425.93	YES
B20070413	05/24/07	1336 LINNEA LANE		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR MAY 2007				\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070417	05/30/07	1330 LINNEA LANE		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070511	05/30/07			\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070414	05/31/07	1310 LINNEA LANE		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070641	06/01/07	2119 FAIRVIEW AVE		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070756	06/12/07	3917 LANCASTER ROAD		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070366	06/12/07	4444 MARTINDALE WAY		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20070358	06/12/07	4448 MARTINDALE WAY		\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
B20060644	06/25/07			\$ 741.00	\$ 379.98	\$ 100.04	\$ 48.02	\$ 212.96	YES
TOTAL FOR JUNE 2007				\$ 5,928.00	\$ 3,039.88	\$ 800.28	\$ 384.13	\$ 1,703.71	YES

1000 to 1499 SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION - Pleasantview Homes

Permit #	Receipt Date	Project Address	Total Fee	Parks Allocation 0.00%	Fire Allocation 27.71%	Police Allocation 13.30%	Comm Svcs Allocation 58.99%	Is Allocation 100% ?
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NONE FOR JULY 2006

NONE FOR AUGUST 2006

NONE FOR SEPTEMBER 2006

B20061071	10/03/06	4001 CONCORD DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20061085	10/03/06	3801 CONCORD DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20061074	10/03/06	3833 CONCORD DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20061077	10/03/06	3925 CONCORD DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20061081	10/03/06	3905 CONCORD DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20061084	10/03/06	3817 CONCORD DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
TOTAL FOR OCTOBER 2006			\$ 2,166.00	\$ -	\$ 600.20	\$ 288.08	\$ 1,277.72	YES

B20061329	11/28/06	3829 STANDISH WAY	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20061324	11/28/06	3319 CONNERY WAY	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20061325	11/28/06	3335 CONNERY WAY	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES

TOTAL FOR NOVEMBER 2006 **\$ 1,083.00** **\$ -** **\$ 300.10** **\$ 144.04** **\$ 638.86** YES

NONE FOR DECEMBER 2006

NONE FOR JANUARY 2007

NONE FOR FEBRUARY 2007

B20070166	03/15/07	3817 LEXINGTON AVE	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070167	03/15/07	3809 LEXINGTON AVE	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
TOTAL FOR MARCH 2007			\$ 722.00	\$ -	\$ 200.07	\$ 96.03	\$ 425.91	YES

NONE FOR APRIL 2007

B20070438	05/02/07	3928 CONCORD DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070440	05/02/07	3812 LEXINGTON AVE	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070446	05/02/07		\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070560	05/21/07	3811 LANCASTER ROAD	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070558	05/21/07	3819 LANCASTER ROAD	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
TOTAL FOR MAY 2007			\$ 1,805.00	\$ -	\$ 500.17	\$ 240.07	\$ 1,064.77	YES

B20070629	05/31/07	3803 LANCASTER ROAD	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070760	06/12/07	4010 CONCORDE DR	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070759	06/12/07		\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070830	06/25/07	3908 LANCASTER ROAD	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070795	06/25/07	3818 LANCASTER ROAD	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
B20070797	06/25/07	3810 LANCASTER ROAD	\$ 361.00	\$ -	\$ 100.03	\$ 48.01	\$ 212.95	YES
TOTAL FOR JUNE 2007			\$ 2,166.00	\$ -	\$ 600.20	\$ 288.08	\$ 1,277.72	YES

**1500 to 1999 SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Parks Allocation 51.09%	Fire Allocation 13.56%	Police Allocation 6.54%	Comm Svcs Allocation 28.81%	Is Allocation 100% ?
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B20060790	07/14/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060796	07/18/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060805	07/24/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES

TOTAL FOR JULY 2006			\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91	YES
B20060914	08/10/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060875	08/22/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060562	08/25/06	1631 COOPER ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR AUGUST 2006			\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91	YES
B20061037	09/01/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061041	09/01/06	740 PALMER ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061022	09/01/06	746 PALMER ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060940	09/06/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061125	09/21/06	4267 DAIGON LN	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061131	09/28/06	4826 POTTER PARK LP	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR SEPTEMBER 2006			\$ 4,956.00	\$ 2,532.02	\$ 672.03	\$ 324.12	\$ 1,427.82	YES
B20061184	10/11/06	4261 DAIGON LN	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061272	10/24/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060880	10/26/06	2219 MOUNT AVE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR OCTOBER 2006			\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91	YES
B20060898	11/03/06	2709 CARNOUSTIE WAY	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061353	11/15/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061348	11/21/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061409	11/21/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061350	11/21/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR NOVEMBER 2006			\$ 4,130.00	\$ 2,110.02	\$ 560.03	\$ 270.10	\$ 1,189.85	YES
B20061414	12/05/06	4822 STOREHOUSE WAY	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060658	12/05/06	1670 SHINDIG DR	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061476	12/14/06	4847 POTTER PARK LP	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061489	12/18/06	821 HICKORY ST	\$ 85.00	\$ 43.43	\$ 11.53	\$ 5.56	\$ 24.49	
B20060297	12/15/06	2720 DUBLIN ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061454	12/20/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR DECEMBER 2006			\$ 4,215.00	\$ 2,153.44	\$ 571.55	\$ 275.66	\$ 1,214.34	YES
B20061532	01/02/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20061530	01/02/07		\$ 829.00	\$ 423.54	\$ 112.41	\$ 54.22	\$ 238.83	YES
B20061497	01/03/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070016	01/18/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES

B20061551	01/23/07	1674 SHINDIG DR	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR JANUARY 2007			\$ 4,133.00	\$ 2,111.55	\$ 560.43	\$ 270.30	\$ 1,190.72	YES
B20070083	02/14/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070039	02/14/07	1671 SHINDIG DR	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070040	02/14/07	1719 SHINDIG DR	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070064	02/14/07	4843 POTTER PARK LP	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070089	02/16/07	4835 POTTER PARK LP	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070051	02/22/07	425 S 2ND ST W	\$ 85.00	\$ 43.43	\$ 11.53	\$ 5.56	\$ 24.49	YES
TOTAL FOR FEBRUARY 2007			\$ 4,215.00	\$ 2,153.44	\$ 571.55	\$ 275.66	\$ 1,214.34	YES
B20070072	03/07/07	105 JUSTUS LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070207	03/23/07	4272 DIAGON LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070131	03/23/07	505 S CALIFORNIA ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR MARCH 2007			\$ 2,478.00	\$ 1,266.01	\$ 336.02	\$ 162.06	\$ 713.91	YES
B20061467	04/10/07	2233 B MOUNT AVE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070217	04/10/07	2233 A MOUNT AVE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070197	04/11/07	3247 CUMMINS WAY	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070272	04/12/07	408 BLAINE ST	\$ 198.00	\$ 101.16	\$ 26.85	\$ 12.95	\$ 57.04	YES
B20061460	04/13/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070273	04/18/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070274	04/18/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070297	04/20/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070108	04/20/07	1420 COOPER ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20060928	04/26/07	833 BROOKS ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR APRIL 2007			\$ 7,632.00	\$ 3,899.19	\$ 1,034.90	\$ 499.13	\$ 2,198.78	YES
B20070115	05/02/07	1014 COOPER ST	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070553	05/02/07	2543 LATIGO DR	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070585	05/03/07	2536 SNAFFLE BIT WAY	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070465	05/15/07	4248 DIAGON LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070666	05/21/06		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR MAY 2007			\$ 4,130.00	\$ 2,110.02	\$ 560.03	\$ 270.10	\$ 1,189.85	YES
B20070480	05/30/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070415	06/01/07	1322 LINNEA LN	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070754	06/04/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070717	06/08/07	926 DEFOE ST	\$ 85.00	\$ 43.43	\$ 11.53	\$ 5.56	\$ 24.49	YES
B20070490	06/08/07	435 MCLEOD AVE	\$ 85.00	\$ 43.43	\$ 11.53	\$ 5.56	\$ 24.49	YES

B20070719	06/13/07		\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070394	06/15/07	1303 LINNEA LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070398	06/15/07	1302 LINNEA LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070397	06/20/07	1329 LINNEA LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070395	06/20/07	1309 LINNEA LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
B20070396	06/20/07	1325 LINNEA LANE	\$ 826.00	\$ 422.00	\$ 112.01	\$ 54.02	\$ 237.97	YES
TOTAL FOR JUNE 2007			\$ 7,604.00	\$ 3,884.88	\$ 1,031.10	\$ 497.30	\$ 2,190.71	YES

**1500 to 1999 SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION - Pleasantview Homes**

Permit #	Receipt Date	Project Address	Total Fee	Parks Allocation 0.00%	Fire Allocation 27.72%	Police Allocation 13.37%	Comm Svcs Allocation 58.91%	Is Allocation 100% ?
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NONE FOR JULY 2006

NONE FOR AUGUST 2006

NONE FOR SEPTEMBER 2006

B20061078	10/03/06		\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061073	10/03/06	4007 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061072	10/03/06	3809 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061075	10/03/06	4013 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061082	10/03/06	3935 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061080	10/03/06	3915 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061076	10/03/06	3825 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061079	10/03/06	3945 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
TOTAL FOR OCTOBER 2006			\$ 3,232.00	\$ -	\$ 895.91	\$ 432.12	\$ 1,903.97	YES

B20061320	11/28/06		\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061327	11/28/06	3351 CONNERY WAY	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061319	11/28/06	3826 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061328	11/28/06	3817 STANDISH WAY	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20061326	11/28/06	3841 STANDISH WAY	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
TOTAL FOR NOVEMBER 2006			\$ 2,020.00	\$ -	\$ 559.94	\$ 270.07	\$ 1,189.98	YES

NONE FOR DECEMBER 2006

NONE FOR JANUARY 2007

NONE FOR FEBRUARY 2007

B20070169	03/15/07	3804 STANDISH WAY	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070196	03/15/07	4019 LANCASTER ROAD	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070170	03/15/07	3825 LEXINGTON AVE	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070164	03/15/07	3801 LEXINGTON AVE	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070168	03/15/07	3824 STANDISH WAY	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
TOTAL FOR MARCH 2007			\$ 2,020.00	\$ -	\$ 559.94	\$ 270.07	\$ 1,189.98	YES

NONE FOR APRIL 2007

B20070439	05/02/07	3822 LEXINGTON AVE	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070434	05/02/07	3846 LEXINGTON AVE	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070436	05/02/07	3832 LEXINGTON AVE	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070443	05/02/07	3916 CONCORD DR	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070563	05/15/07	3841 LEXINGTON AVE	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070559	05/21/07	3901 LANCASTER ROAD	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070557	05/21/07	3909 LANCASTER ROAD	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
TOTAL FOR MAY 2007			\$ 2,828.00	\$ -	\$ 783.92	\$ 378.10	\$ 1,665.97	YES

B20070796	06/25/07	3802 LANCASTER ROAD	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070832	06/25/07	3900 LANCASTER ROAD	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
B20070829	06/25/07	3916 LANCASTER ROAD	\$ 404.00	\$ -	\$ 111.99	\$ 54.01	\$ 238.00	YES
TOTAL FOR JUNE 2007			\$ 1,212.00	\$ -	\$ 335.97	\$ 162.04	\$ 713.99	YES

**2000 to 2499 SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Parks Allocation 51.13%	Fire Allocation 13.54%	Police Allocation 6.55%	Comm Svcs Allocation 28.78%	Is Allocation 100% ?
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B20060754	07/05/06	2506 MUIRFIELD CT	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR JULY 2006			\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES

B20060018	08/10/06	6119 HOBSON LN	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20060826	08/15/06		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES

B20060989	08/23/06		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR AUGUST 2006			\$ 2,658.00	\$ 1,359.04	\$ 359.89	\$ 174.10	\$ 764.97	YES
B20061040	9/5/2006	714 S 3RD ST W	\$ 60.00	\$ 30.68	\$ 8.12	\$ 3.93	\$ 17.27	YES
B20061102	09/28/06	4821 POTTER PARK LP	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR SEPTEMBER 2006			\$ 946.00	\$ 483.69	\$ 128.09	\$ 61.96	\$ 272.26	YES
B20060017	10/02/06	6110 HOBSON LN	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061196	10/04/06		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061201	10/11/06		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061160	10/11/06		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061277	10/24/06		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061244	10/24/06		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20060999	10/27/06	2512 WYLIE AVE	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR OCTOBER 2006			\$ 6,202.00	\$ 3,171.08	\$ 839.75	\$ 406.23	\$ 1,784.94	YES
B20061391	11/15/06	2540 RIATA RD	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061098	11/16/06	3515 DUNCAN DR	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061376	11/21/06	4823 POTTER PARK LP	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20060758	11/27/06	1515 DICKINSON ST	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR NOVEMBER 2006			\$ 3,544.00	\$ 1,812.05	\$ 479.86	\$ 232.13	\$ 1,019.96	YES
B20061444	12/27/06	2531 SNAFFLE BIT WAY	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR DECEMBER 2006			\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061341	01/02/07	2524 RIATA ROAD	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20061419	01/02/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070006	01/18/07	4839 POTTER PARK LP	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR JANUARY 2007			\$ 2,658.00	\$ 1,359.04	\$ 359.89	\$ 174.10	\$ 764.97	YES
B20061500	02/07/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070078	02/16/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR FEBRUARY 2007			\$ 1,772.00	\$ 906.02	\$ 239.93	\$ 116.07	\$ 509.98	YES
B20070092	03/05/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070100	03/07/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070055	03/08/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070127	03/08/07	1331 PHILIPS ST	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070195	03/14/07	615 OVERLOOK WAY	\$ 60.00	\$ 30.68	\$ 8.12	\$ 3.93	\$ 17.27	YES

TOTAL FOR MARCH 2007			\$ 3,604.00	\$ 1,842.73	\$ 487.98	\$ 236.06	\$ 1,037.23	YES
B20070276	03/30/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070215	04/03/07	4825 POTTER PARK LP	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070145	04/09/07	6009 HELENA DR	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070298	04/10/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20060307	04/16/07	2907 DUBLIN ST	\$ 145.00	\$ 74.14	\$ 19.63	\$ 9.50	\$ 41.73	YES
B20070295	04/20/07	626 S 6TH ST W	\$ 314.00	\$ 160.55	\$ 42.52	\$ 20.57	\$ 90.37	YES
B20070491	04/23/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070221	04/25/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070278	04/26/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070518	04/27/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
TOTAL FOR APRIL 2007			\$ 7,547.00	\$ 3,858.78	\$ 1,021.86	\$ 494.33	\$ 2,172.03	YES
B20070257	04/30/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070554	05/02/07	2519 LATIGO DR	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070435	05/02/07	3802 LEXINGTON AVE	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20060301	05/08/07	2921 DUBLIN ST	\$ 145.00	\$ 74.14	\$ 19.63	\$ 9.50	\$ 41.73	YES
B20070517	05/11/07	2513 VALLEY VIEW DR	\$ 60.00	\$ 30.68	\$ 8.12	\$ 3.93	\$ 17.27	YES
B20070502	05/15/07	303 E KENT AVE	\$ 116.00	\$ 59.31	\$ 15.71	\$ 7.60	\$ 33.38	YES
B20070602	05/16/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070240	05/17/07	316 SOUTH AVE W	\$ 198.00	\$ 101.24	\$ 26.81	\$ 12.97	\$ 56.98	YES
B20070568	05/17/07	720 ANGLERS BEND WAY	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070599	05/21/07	450 E CENTRAL AVE	\$ 117.00	\$ 59.82	\$ 15.84	\$ 7.66	\$ 33.67	YES
TOTAL FOR MAY 2007			\$ 5,066.00	\$ 2,590.25	\$ 685.94	\$ 331.82	\$ 1,457.99	YES
B20070499	05/30/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070609	05/31/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070692	06/04/07	646 LONGSTAFF ST	\$ 145.00	\$ 74.14	\$ 19.63	\$ 9.50	\$ 41.73	YES
B20070649	06/07/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070652	06/12/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070392	06/20/07	1306 LINNEA LN	\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070410	06/22/07	1926 S 13TH ST W	\$ 116.00	\$ 59.31	\$ 15.71	\$ 7.60	\$ 33.38	YES
B20070879	06/27/07		\$ 886.00	\$ 453.01	\$ 119.96	\$ 58.03	\$ 254.99	YES
B20070681	06/28/07	2347 WYLIE AVE	\$ 145.00	\$ 74.14	\$ 19.63	\$ 9.50	\$ 41.73	YES
TOTAL FOR JUNE 2007			\$ 5,722.00	\$ 2,925.66	\$ 774.76	\$ 374.79	\$ 1,646.79	YES

2000 to 2499 SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION - Pleasantview Homes

Permit #	Receipt Date	Project Address	Total Fee	Parks	Fire	Police	Comm Svcs	Is
				Allocation	Allocation	Allocation	Allocation	Allocation
				0.00%	27.71%	13.40%	58.89%	100% ?

NONE FOR JULY 2006

NONE FOR AUGUST 2006

NONE FOR SEPTEMBER 2006

B20061070	10/03/06	4019 CONCORD DR	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
B20061083	10/03/06	3841 CONCORD DR	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
TOTAL FOR OCTOBER 2006			\$ 866.00	\$ -	\$ 239.97	\$ 116.04	\$ 509.99	YES

B20061323	11/28/06	3814 CONCORD DR	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
B20061321	11/28/06	3805 STANDISH WAY	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
TOTAL FOR NOVEMBER 2006			\$ 866.00	\$ -	\$ 239.97	\$ 116.04	\$ 509.99	YES

NONE FOR DECEMBER 2006

NONE FOR JANUARY 2007

NONE FOR FEBRUARY 2007

B20070165	03/15/07	3834 STANDISH WAY	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
TOTAL FOR MARCH 2007			\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES

NONE FOR APRIL 2007

B20070444	05/02/07	3838 LEXINGTON AVE	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
B20070441	05/02/07	3833 LEXINGTON AVE	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
B20070442	05/02/07	3852 LEXINGTON AVE	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
B20070561	05/21/07	3827 LANCASTER ROAD	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
TOTAL FOR MAY 2007			\$ 1,732.00	\$ -	\$ 479.94	\$ 232.09	\$ 1,019.97	YES

B20070831	06/25/07	3924 LANCASTER ROAD	\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES
TOTAL FOR JUNE 2007			\$ 433.00	\$ -	\$ 119.98	\$ 58.02	\$ 254.99	YES

**2500+ SQUARE FEET
RESIDENTIAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Parks	Fire	Police	Comm Svcs	Is
				Allocation	Allocation	Allocation	Allocation	Allocation
				51.22%	13.53%	6.50%	28.75%	100% ?
B20060508	07/03/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060629	07/14/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060723	07/14/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR JULY 2006			\$ 2,817.00	\$ 1,442.87	\$ 381.14	\$ 183.11	\$ 809.89	YES
B20060125	08/22/06	410 RAINIER CT	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060932	08/23/06	1536 W KENT AVE	\$ 53.00	\$ 27.15	\$ 7.17	\$ 3.45	\$ 15.24	YES
TOTAL FOR AUGUST 2006			\$ 992.00	\$ 508.10	\$ 134.22	\$ 64.48	\$ 285.20	YES
B20060648	08/31/06	500 UNIVERSITY AVE	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	
B20060780	09/05/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060907	09/13/06	409 SPANISH PEAKS DR	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060965	09/14/06	2122 W GREENOUGH DR	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061099	09/14/06	6021 BRUSETT DR	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061120	09/19/06	1111 ANGLERS BEND WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060937	09/25/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060945	09/27/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR SEPTEMBER 2006			\$ 7,512.00	\$ 3,847.65	\$ 1,016.37	\$ 488.28	\$ 2,159.70	YES
B20061182	10/04/06	4571 HEAVEN'S GATE	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061173	10/10/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061100	10/11/06	5202 PRYOR MOUNTAIN CT	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061150	10/17/06	220 AGNES AVE	\$ 53.00	\$ 27.15	\$ 7.17	\$ 3.45	\$ 15.24	YES
B20061308	10/18/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061307	10/18/06	533 CLEVELAND ST	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061266	10/19/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061183	10/24/06	518 PATTEE CANYON DR	\$ 53.00	\$ 27.15	\$ 7.17	\$ 3.45	\$ 15.24	YES
TOTAL FOR OCTOBER 2006			\$ 5,740.00	\$ 2,940.03	\$ 776.62	\$ 373.10	\$ 1,650.25	YES
B20061264	11/08/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061222	11/09/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES

B20061282	11/09/06	315 MANSION HEIGHTS DR	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061310	11/15/06	700 S 2ND ST W	\$ 53.00	\$ 27.15	\$ 7.17	\$ 3.45	\$ 15.24	YES
B20061336	11/21/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061227	11/27/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061338	11/28/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR NOVEMBER 2006			\$ 5,687.00	\$ 2,912.88	\$ 769.45	\$ 369.66	\$ 1,635.01	YES

B20061496	12/13/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061301	12/14/06		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR DECEMBER 2006			\$ 1,878.00	\$ 961.91	\$ 254.09	\$ 122.07	\$ 539.93	YES

B20061043	01/04/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061558	01/23/07	605 ANGLERS BEND WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR JANUARY 2007			\$ 1,878.00	\$ 961.91	\$ 254.09	\$ 122.07	\$ 539.93	YES

B20061512	02/05/07	3204 CUMMINS WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061273	02/06/07	629 ANGLERS BEND WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070061	02/09/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20060877	02/13/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061559	02/16/07	617 ANGLERS BEND WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20061462	02/22/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070104	02/27/07	5135 CATTLE DR	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR FEBRUARY 2007			\$ 6,573.00	\$ 3,366.69	\$ 889.33	\$ 427.25	\$ 1,889.74	YES

B20070056	03/01/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070074	03/07/07	109 JUSTUS LANE	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070142	03/09/07	2715 CARNOUSTIE WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070227	03/21/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070047	03/23/07	5203 DUTTON CT	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070199	03/26/07	2551 LATIGO DR	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070152	03/27/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070065	03/27/07	4831 POTTER PARK LP	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR MARCH 2007			\$ 7,512.00	\$ 3,847.65	\$ 1,016.37	\$ 488.28	\$ 2,159.70	YES

B20070183	04/06/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070211	04/11/07	3242 CUMMINS WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070390	04/16/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070431	04/17/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070153	04/23/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070210	04/23/07	2516 RIATA ROAD	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES

B20070122	04/24/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070159	04/24/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR APRIL 2007			\$ 7,512.00	\$ 3,847.65	\$ 1,016.37	\$ 488.28	\$ 2,159.70	YES
B20070281	04/30/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070516	05/01/07	6013 AVON LANE	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070533	05/01/07	5204 HORN ROAD	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070514	05/02/07	8708 FRESCUE CT	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070537	05/02/07	SNAFFLE BIT WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070305	05/03/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070126	05/07/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070506	05/09/07	2616 MUIRFIELD CT	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070310	05/16/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070579	05/25/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070310	05/31/07		\$ (939.00)	\$ (480.96)	\$ (127.05)	\$ (61.04)	\$ (269.96)	YES
TOTAL FOR MAY 2007			\$ 8,451.00	\$ 4,328.60	\$ 1,143.42	\$ 549.32	\$ 2,429.66	YES
B20070268	06/01/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070504	06/05/07	653 ANGLERS BEND WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070807	06/14/07	1125 HELEN AVE	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070834	06/20/07		\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070849	06/22/07	6019 AVON LANE	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070788	06/28/07	5102 HORN ROAD	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
B20070808	06/28/07	641 ANGLERS BEND WAY	\$ 939.00	\$ 480.96	\$ 127.05	\$ 61.04	\$ 269.96	YES
TOTAL FOR JUNE 2007			\$ 6,573.00	\$ 3,366.69	\$ 889.33	\$ 427.25	\$ 1,889.74	YES

**ALL OTHER RESIDENTIAL
RESIDENTIAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project /	Total Fee	Parks	Fire	Police	Comm Svcs	Is
				Allocation	Allocation	Allocation	Allocation	Allocation
				51.16%	13.60%	6.44%	28.80%	100% ?
B20060458	07/06/06	GREAT NORTHERN	\$ 3,354.00	\$ 1,715.91	\$ 456.14	\$ 216.00	\$ 965.95	YES
B20060459	07/06/06	GREAT NORTHERN	\$ 5,031.00	\$ 2,573.86	\$ 684.22	\$ 324.00	\$ 1,448.93	YES
B20060457	07/06/06	GREAT NORTHERN	\$ 10,062.00	\$ 5,147.72	\$ 1,368.43	\$ 647.99	\$ 2,897.86	YES
B20060756	07/18/06		\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
B20060549	07/25/06		\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
B20060789	07/27/06	803 SCHILLING ST	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
B20051157	07/28/06	2210 EVERARD CT	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES

TOTAL FOR JULY 2006			\$ 22,919.00	\$ 11,725.36	\$ 3,116.98	\$ 1,475.98	\$ 6,600.67	YES
B20051238	08/17/06	1305 MONTANA AVE	\$ (6,708.00)	\$ (3,431.81)	\$ (912.29)	\$ (432.00)	\$ (1,931.90)	YES
B20060652	08/10/06	2118 STRAND AVE	\$ 145.00	\$ 74.18	\$ 19.72	\$ 9.34	\$ 41.76	YES
B20060817	08/14/06	744 PALMER ST	\$ 543.00	\$ 277.80	\$ 73.85	\$ 34.97	\$ 156.38	YES
B20051238	08/17/06	1305 MONTANA AVE	\$ 6,708.00	\$ 3,431.81	\$ 912.29	\$ 432.00	\$ 1,931.90	YES
B20060935	08/30/06	634 S 6TH ST W	\$ 145.00	\$ 74.18	\$ 19.72	\$ 9.34	\$ 41.76	YES
TOTAL FOR AUGUST 2006			\$ 833.00	\$ 426.16	\$ 113.29	\$ 53.65	\$ 239.90	YES
B20051238	08/31/06	1305 MONTANA AVE	\$ 6,708.00	\$ 3,431.81	\$ 912.29	\$ 432.00	\$ 1,931.90	YES
B20060984	09/06/06	1831 S A&B 09TH ST W	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
B20060865	09/06/06	1316 COOPER ST	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
B20060707	09/08/06		\$ 2,236.00	\$ 1,143.94	\$ 304.10	\$ 144.00	\$ 643.97	YES
B20060885	09/21/06	700 EDITH ST	\$ 198.00	\$ 101.30	\$ 26.93	\$ 12.75	\$ 57.02	YES
B20060983	09/25/06	2415 ERNEST AVE	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
TOTAL FOR SEPTEMBER 2006			\$ 12,496.00	\$ 6,392.95	\$ 1,699.46	\$ 804.74	\$ 3,598.85	YES
B20061188	10/10/06	1534 MANSFIELD AVE	\$ 198.00	\$ 101.30	\$ 26.93	\$ 12.75	\$ 57.02	YES
B20061193	10/26/06		\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
TOTAL FOR OCTOBER 2006			\$ 1,316.00	\$ 673.27	\$ 178.98	\$ 84.75	\$ 379.01	YES
B20060379	11/20/06	2342 BURLINGTON AVE	\$ 6,708.00	\$ 3,431.81	\$ 912.29	\$ 432.00	\$ 1,931.90	YES
B20060865	11/28/06	1316 COOPER ST	\$ (1,062.10)	\$ (543.37)	\$ (144.45)	\$ (68.40)	\$ (305.88)	YES
TOTAL FOR NOVEMBER 2006			\$ 5,645.90	\$ 2,888.44	\$ 767.84	\$ 363.60	\$ 1,626.02	YES
B20060665	12/11/06	4401 ADDINGTON	\$ 201.00	\$ 102.83	\$ 27.34	\$ 12.94	\$ 57.89	YES
TOTAL FOR DECEMBER 2006			\$ 201.00	\$ 102.83	\$ 27.34	\$ 12.94	\$ 57.89	YES
B20060815	01/08/07	2209 S 12TH ST W	\$ 2,236.00	\$ 1,143.94	\$ 304.10	\$ 144.00	\$ 643.97	YES
B20060811	01/08/07	2211 S 12TH ST W	\$ 2,236.00	\$ 1,143.94	\$ 304.10	\$ 144.00	\$ 643.97	YES
B20070021	01/08/07	2209 S 12TH ST W	\$ 141.18	\$ 72.23	\$ 19.20	\$ 9.09	\$ 40.66	YES
B20061477	01/09/07		\$ 198.00	\$ 101.30	\$ 26.93	\$ 12.75	\$ 57.02	YES
TOTAL FOR JANUARY 2007			\$ 4,811.18	\$ 2,461.40	\$ 654.32	\$ 309.84	\$ 1,385.62	YES
B20060016	02/06/07	2801 DUBLIN ST	\$ 113.00	\$ 57.81	\$ 15.37	\$ 7.28	\$ 32.54	YES
B20061007	02/13/07	925 LILAC ST	\$ 201.00	\$ 102.83	\$ 27.34	\$ 12.94	\$ 57.89	YES
B20070048	02/21/07	414 MADISON ST	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
B20061042	02/26/07		\$ 18,447.00	\$ 9,437.49	\$ 2,508.79	\$ 1,187.99	\$ 5,312.74	YES
TOTAL FOR FEBRUARY 2007			\$ 19,879.00	\$ 10,170.10	\$ 2,703.54	\$ 1,280.21	\$ 5,725.15	YES

B20061466	02/28/07	3010 TINA AVE	\$ 3,354.00	\$ 1,715.91	\$ 456.14	\$ 216.00	\$ 965.95	YES
B20061469	02/28/07	3014 TINA AVE	\$ 5,031.00	\$ 2,573.86	\$ 684.22	\$ 324.00	\$ 1,448.93	YES
B20070134	03/16/07	1939 IDAHO ST	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
TOTAL FOR MARCH 2007			\$ 9,503.00	\$ 4,861.73	\$ 1,292.41	\$ 611.99	\$ 2,736.86	YES

NONE FOR APRIL 2007

B20070317	05/23/07	2222 B BULEN ST	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
B20061557	05/29/07	224 INEZ ST	\$ 1,118.00	\$ 571.97	\$ 152.05	\$ 72.00	\$ 321.98	YES
TOTAL FOR MAY 2007			\$ 2,236.00	\$ 1,143.94	\$ 304.10	\$ 144.00	\$ 643.97	YES

B20070890	06/28/07	2203 S 12TH ST W	\$ 2,236.00	\$ 1,143.94	\$ 304.10	\$ 144.00	\$ 643.97	YES
B20070930	06/28/07	2205 S 12TH ST W	\$ 2,236.00	\$ 1,143.94	\$ 304.10	\$ 144.00	\$ 643.97	YES
TOTAL FOR JUNE 2007			\$ 4,472.00	\$ 2,287.88	\$ 608.19	\$ 288.00	\$ 1,287.94	YES

**<50,000 SQUARE FEET
COMMERCIAL/SHOP CENTER IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Fire Allocation 29.84%	Police Allocation 17.74%	Comm Svcs Allocation 52.42%	Is Allocation 100% ?
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NONE FOR JULY 2006

B20051440	08/22/06	403 RUSSELL ST	\$ 341.74	\$ 101.98	\$ 60.62	\$ 179.14	YES
B20060829	08/28/06	2615 CONNERY WAY	\$ 3,024.00	\$ 902.36	\$ 536.46	\$ 1,585.18	YES
TOTAL FOR AUGUST 2006			\$ 3,365.74	\$ 1,004.34	\$ 597.08	\$ 1,764.32	YES

B20060711	09/14/06	2100 BROOKS ST	\$ 7,350.72	\$ 2,193.45	\$ 1,304.02	\$ 3,853.25	YES
TOTAL FOR SEPTEMBER 2006			\$ 7,350.72	\$ 2,193.45	\$ 1,304.02	\$ 3,853.25	YES

B20060856	10/06/06		\$ 4,428.29	\$ 1,321.40	\$ 785.58	\$ 2,321.31	YES
B20061015	10/06/06		\$ 8,516.32	\$ 2,541.27	\$ 1,510.80	\$ 4,464.25	YES
B20050499	10/17/06	3102 W BROADWAY	\$ 741.30	\$ 221.20	\$ 131.51	\$ 388.59	YES
B20061050	10/17/06	805 N RUSSELL ST	\$ 3,795.24	\$ 1,132.50	\$ 673.28	\$ 1,989.46	YES
TOTAL FOR OCTOBER 2006			\$ 17,481.15	\$ 5,216.38	\$ 3,101.16	\$ 9,163.62	YES

B20061365	11/01/06	2400 PALMER ST	\$ 245.70	\$ 73.32	\$ 43.59	\$ 128.80	YES
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B20061177	11/01/06	2975 STOCKYARD ROAD	\$ 5,426.93	\$ 1,619.40	\$ 962.74	\$ 2,844.80	YES
B20061176	11/01/06	2975 STOCKYARD ROAD	\$ 5,426.93	\$ 1,619.40	\$ 962.74	\$ 2,844.80	YES
B20061161	11/13/06		\$ 7,504.54	\$ 2,239.35	\$ 1,331.31	\$ 3,933.88	YES
TOTAL FOR NOVEMBER 2006			\$ 18,604.10	\$ 5,551.46	\$ 3,300.37	\$ 9,752.27	YES
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B20061141	11/30/06	520 BROOKS ST	\$ 5,608.23	\$ 1,673.50	\$ 994.90	\$ 2,939.83	
TOTAL FOR DECEMBER 2006			\$ 5,608.23	\$ 1,673.50	\$ 994.90	\$ 2,939.83	YES
<hr/>							
NONE FOR JANUARY 2007							
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B20060988	02/06/07	32 CAMPUS DR	\$ 150.29	\$ 44.85	\$ 26.66	\$ 78.78	YES
B20060778	02/08/07	337 E BROADWAY	\$ 649.76	\$ 193.89	\$ 115.27	\$ 340.60	YES
TOTAL FOR FEBRUARY 2007			\$ 800.05	\$ 238.73	\$ 141.93	\$ 419.39	YES
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B20050868	03/07/07	1410 RUSSELL ST	\$ 257.52	\$ 76.84	\$ 45.68	\$ 134.99	YES
B20061152	03/07/07	2420 N RESERVE ST	\$ 6,680.13	\$ 1,993.35	\$ 1,185.06	\$ 3,501.72	YES
B20070095	03/09/07	2404 MCDONALD AVE	\$ 522.29	\$ 155.85	\$ 92.65	\$ 273.78	YES
B20070033	03/27/07	2301 S GRANT ST	\$ 188.98	\$ 56.39	\$ 33.53	\$ 99.06	YES
TOTAL FOR MARCH 2007			\$ 7,648.92	\$ 2,282.44	\$ 1,356.92	\$ 4,009.56	YES
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B20070066	03/30/07	3011 LATIMOR ST	\$ 1,448.39	\$ 432.20	\$ 256.94	\$ 759.25	YES
B20061502	04/18/07	1715 RESERVE ST	\$ 3,356.93	\$ 1,001.71	\$ 595.52	\$ 1,759.70	YES
TOTAL FOR APRIL 2007			\$ 4,805.32	\$ 1,433.91	\$ 852.46	\$ 2,518.95	YES
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B20070455	05/21/07	201 N RUSSELL ST	\$ 130.07	\$ 38.81	\$ 23.07	\$ 68.18	YES
B20070255	05/22/07	1268 BANDMANN TRL	\$ 1,071.36	\$ 319.69	\$ 190.06	\$ 561.61	YES
B20070386	05/23/07	8500 MULLAN ROAD	\$ 525.33	\$ 156.76	\$ 93.19	\$ 275.38	YES
TOTAL FOR MAY 2007			\$ 1,726.76	\$ 515.27	\$ 306.33	\$ 905.17	YES
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B20070424	06/22/07	127 W ALDER ST	\$ 457.31	\$ 136.46	\$ 81.13	\$ 239.72	YES
B20070812	06/25/07	1101 SOUTH AVE W	\$ 1,468.00	\$ 438.05	\$ 260.42	\$ 769.53	YES
TOTAL FOR JUNE 2007			\$ 1,925.31	\$ 574.51	\$ 341.55	\$ 1,009.25	YES

**<25,000 SQUARE FEET
OFFICE/INSTITUTIONAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Fire	Police	Comm Svcs	Is
				Allocation	Allocation	Allocation	Allocation
				31.39%	13.75%	54.86%	100% ?

B20060391	7/13/2006	W CHIROPRACTIC	7195.76	\$	2,258.75	\$	989.42	\$	3,947.59	YES
TOTAL FOR JULY 2006			7195.76	\$	2,258.75	\$	989.42	\$	3,947.59	YES
B20060776	8/24/2006	ANTINORI BLDG	5426.00	\$	1,703.22	\$	746.08	\$	2,976.70	YES
TOTAL FOR AUGUST 2006			5426.00	\$	1,703.22	\$	746.08	\$	2,976.70	YES
B20060819	9/1/2006	U OF M MATH BLDG ELE.	2007.00	\$	630.00	\$	275.96	\$	1,101.04	YES
TOTAL FOR SEPTEMBER 2006			2007.00	\$	630.00	\$	275.96	\$	1,101.04	YES
NONE FOR OCTOBER 2006										
NONE FOR NOVEMBER 2006										
NONE FOR DECEMBER 2006										
B20061560	1/23/2007	2406 RIVER ROAD	410.69	\$	128.92	\$	56.47	\$	225.30	YES
B20061561	1/23/2007	2406 RIVER ROAD	410.69	\$	128.92	\$	56.47	\$	225.30	YES
TOTAL FOR JANUARY 2007			821.38	\$	257.83	\$	112.94	\$	450.61	YES
B20061441	2/26/2007	LOWER LINCOLN HILLS	386.88	\$	121.44	\$	53.20	\$	212.24	YES
TOTAL FOR FEBRUARY 2007			386.88	\$	121.44	\$	53.20	\$	212.24	YES
B20061372	3/8/2007	3660 MULLAN ROAD	1072.50	\$	336.66	\$	147.47	\$	588.37	YES
TOTAL FOR MARCH 2007			1072.50		336.66		147.47		588.37	YES
B20070067	3/30/2007	247 MOUNT	2426.00	\$	761.52	\$	333.58	\$	1,330.90	YES
B20061372	4/26/2007	3660 MULLAN ROAD	7359.00	\$	2,309.99	\$	1,011.86	\$	4,037.15	YES
TOTAL FOR APRIL 2007			9785.00		3071.51		1345.44		5368.05	YES
B20070416	5/15/2007		5489.81	\$	1,723.25	\$	754.85	\$	3,011.71	YES
TOTAL FOR MAY 2007			5489.81		1723.25		754.85		3011.71	YES
B20070669	6/28/2007	2525 RATTLESNAKE DR	2435.16	\$	764.40	\$	334.83	\$	1,335.93	YES
TOTAL FOR JUNE 2007			2435.16		764.40		334.83		1335.93	YES

**25,001 - 50,000 SQUARE FEET
OFFICE/INSTITUTIONAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Fire Allocation 32.89%	Police Allocation 9.68%	Comm Svcs Allocation 57.43%	Is Allocation 100% ?
B20060696	8/7/2006	3900 GALWAY AVE	\$ 22,919.00	\$ 7,538.06	\$ 2,218.56	\$ 13,162.38	YES
TOTAL FOR AUGUST 2006			\$ 22,919.00	\$ 7,538.06	\$ 2,218.56	\$ 13,162.38	YES

B20061231	12/14/06		\$ 18,232.68	\$ 5,996.73	\$ 1,764.92	\$ 10,471.03	YES
B20061251	12/21/06	3301 GREAT NORTHERN	\$ 18,214.39	\$ 5,990.71	\$ 1,763.15	\$ 10,460.52	YES
TOTAL FOR DECEMBER 2006			\$ 36,447.07	\$ 11,987.44	\$ 3,528.08	\$ 20,931.55	YES

**LIGHT INDUSTRIAL
OFFICE/INSTITUTIONAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Fire Allocation 33.99%	Police Allocation 6.52%	Comm Svcs Allocation 59.49%	Is Allocation 100% ?
B20061287	11/30/2006	1706 SHINDIG DR	\$ 197.68	\$ 67.19	\$ 12.89	\$ 117.60	YES
TOTAL FOR NOVEMBER 2006			\$ 197.68	\$ 67.19	\$ 12.89	\$ 117.60	YES
B20070425	6/27/2007	1201 S 6TH ST W	\$ 2,795.00	\$ 950.02	\$ 182.23	\$ 1,662.75	YES
TOTAL FOR JUNE 2007			\$ 2,795.00	\$ 950.02	\$ 182.23	\$ 1,662.75	YES

**WAREHOUSING
OFFICE/INSTITUTIONAL IMPACT FEE ALLOCATION**

Permit #	Receipt Date	Project Address	Total Fee	Fire Allocation 33.85%	Police Allocation 6.67%	Comm Svcs Allocation 59.48%	Is Allocation 100% ?
B20060540	7/7/2006	2301 PALMER	\$ 3,510.00	\$ 1,188.14	\$ 234.12	\$ 2,087.75	YES
TOTAL FOR JULY 2006			\$ 3,510.00	\$ 1,188.14	\$ 234.12	\$ 2,087.75	YES
B20060816	8/22/2006	2400 PALMER ST	\$ 2,579.20	\$ 873.06	\$ 172.03	\$ 1,534.11	YES
TOTAL FOR AUGUST 2006			\$ 2,579.20	\$ 873.06	\$ 172.03	\$ 1,534.11	YES
B20061038	10/11/2006	2000 W BROADWAY	\$ 404.63	\$ 136.97	\$ 26.99	\$ 240.67	YES
TOTAL FOR OCTOBER 2006			\$ 404.63	\$ 136.97	\$ 26.99	\$ 240.67	YES

B20061539	1/12/2007	8855 PHANTOM WAY	\$	12.09	\$	4.09	\$	0.81	\$	7.19	YES
TOTAL FOR JANUARY 2007			\$	12.09	\$	4.09	\$	0.81	\$	7.19	YES
B20061568	4/2/2007		6 \$	267.60	\$	90.58	\$	17.85	\$	159.17	YES
TOTAL FOR APRIL 2007			\$	267.60	\$	90.58	\$	17.85	\$	159.17	YES
B20070448	5/14/2007		P \$	133.43	\$	45.17	\$	8.90	\$	79.36	YES
B20070387	5/23/2007		8 \$	268.52	\$	90.89	\$	17.91	\$	159.72	YES
TOTAL FOR MAY 2007			\$	401.95	\$	136.06	\$	26.81	\$	239.08	YES