

**Department New Request Form
Fiscal Year 2020**

Major Department: **Public Safety**
 Division/Sub-Department: **Fire**
 Request Category: **Capital Outlay**
 Request Rating: **Efficiency**

Rank: **9**

Title of New Request: **Cold Storage**

Funded?

1. Request Rationale:

The Missoula Fire Department is requesting funding to build a secure cold storage building. A cold storage building would be utilized to house fire vehicles, equipment, and trailers.

2. Service Delivery Impact:

Our station bays are full and we are currently parking expensive resources outside. We would be required to continue to park expensive resources outside.

3. Personnel Requirements (# FTE's required):

N/A

4. Cost Impact of New Program:

| Account # | Item | Qty | Unit Cost | Requested One-Time | Requested Ongoing | FY 2020 Unfunded | FY 2020 Funded | Proposed FY 2021 Ongoing |
|--------------------------|-----------------------|-----|-----------|--------------------|-------------------|------------------|----------------|--------------------------|
| 4020.390.420421.930 | Cold Storage Building | 1 | 30000 | 30,000 | - | - | 30,000 | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| Expense Sub-Total | | | | 30,000 | - | - | 30,000 | - |

Revenue Offset:

| Account # | | Revenue Description | Proposed Onetime Revenue | Proposed Ongoing Revenue |
|--------------------------|---|---------------------------|--------------------------|--------------------------|
| 4020.000.383043.00 | N | Transfer from Impact Fees | 30,000 | |
| | | | | |
| | | | | |
| Revenue Sub-Total | | | 30,000 | - |

Net Cost of Impact for New Program