Department New Request Form
Fiscal Year 2020

Major Department	**Public Works**	***Rank:***	6
Division/Sub-Department	Administration	***Title of New Request:***	Street Light Maintenance
Request Category	**Baseline Adjustment**		
Request Rating	**Maintain Level of Service**		Funded?

1. Request Rationale:

Over the past 10 years, the City has added many new City-owned street lights that are not part of a street light improvement district (SLID). The Communication Shop repairs and maintains these lights, and pays the electric bills, but no additional funding has been allocated for this purpose.

2. Service Delivery Impact:

No improvement to current service levels for street lighting. Comm Shop would continue to pay for the costly repairs to and replacement of decorative lights from its regular budget, which results in diminished service in other areas.

3. Personnel Requirements (# FTE's required):

0

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
2512.320.430263.341	Electricity	1	15000		15,000	-	15,000	
2512.320.430263.230	Repair/Maintenance	1	15000		15,000	-	15,000	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**-**	**30,000**	**-**	**30,000**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512.000.363040.00	R	Road District		30,000
		Revenue Sub-Total	**-**	**30,000**

Net Cost of Impact for New Program	**-**