Department New Request Form
Fiscal Year 2020

Major Department	**Public Works**	***Rank:***	8
Division/Sub-Department	Administration	***Title of New Request:***	Pickup Trucks for Residential Snow Plowing
Request Category	**New**		
Request Rating	**Expand Level of Service**		Funded?

1. Request Rationale:

This equipment will be used for snow plowing on residential side streets. The plows have moveable blades to better clear snow from narrower residential streets and from in front of driveways, as needed. This would allow for residential side streets to be plowed at the same time as larger plows are working to clear major routes.

2. Service Delivery Impact:

Current level of snow removal service on residential streets would remain the same OR would request funding for contracted plowing services to plow residential streets during major snow events.

3. Personnel Requirements (# FTE's required):

0

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
4030.390.430001.940	Pickup Trucks	3	37500	112,500	-	-	112,500	
2512.320.430251.231	Gasoline	3	3600		10,800	-	10,800	
2512.320.430251.360	Repair & Maintenance	3	990		2,970	-	2,970	
4030.320.430001.940	Boss Snow Plow	3	8000	24,000	-	-	24,000	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**136,500**	**13,770**	**-**	**150,270**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512.000.363040.00	R	Road District		13,770
4030.000.381000.00	N	Proceeds from Capital Lease	136,500	
		Revenue Sub-Total	**136,500**	**13,770**

Net Cost of Impact for New Program	**-**