

**Department New Request Form  
Fiscal Year 2020**

Major Department:

Division/Sub-Department:

Request Category:

Request Rating:

Rank:

Title of New Request:

Funded?

**1. Request Rationale:**

Would allow Streets to enter into a contract to hire snow removal contractors for snow plowing on residential side streets during major snow events.

**2. Service Delivery Impact:**

Without contractors or additional staff and equipment to remove snow, current snow removal service levels on residential side streets would remain the same.

**3. Personnel Requirements (# FTE's required):**

0

**4. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
2512.320.430251.360	Repair & Maint. Services	1	180000		180,000	180,000	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total				-	180,000	180,000	-	-

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512.000.363040.00	R Road District		180,000
Revenue Sub-Total		-	180,000

**Net Cost of Impact for New Program**