Department New Request Form
Fiscal Year 2020

Major Department	**Redevelopment Housing**	***Rank:***	4
Division/Sub-Department	Housing & Community Development	***Title of New Request:***	Emergency Winter Shelter Support
Request Category	**New**		
Request Rating	**New Program**		Funded?

1. Request Rationale:

For the last three years Missoula has struggled to meet the needs of chronically homeless men and women during the coldest winter months. A group of citizens, service providers, elected officials, and staff are in the process of creating a winter shelter plan that will ensure there is a safe, warm place for these men and women to seek shelter. This plan will run from November through March and will relay on significant match and in-kind contributions from the private sector. This request is being submitted at the request of city council members.

2. Service Delivery Impact:

The allocation of funding to support a winter shelter effort will save the city significantly by reducing the number of calls for service by police and fire. It will decrease conflict in the downtown core and in adjacent residential neighborhoods by providing a safe and more appropriate place for people to meet their basic needs and get out of the cold.

3. Personnel Requirements (# FTE's required):

n/a

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.255.450131.700	EWS Contract Funds	1	50000		50,000	-	50,000	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**-**	**50,000**	**-**	**50,000**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T	General Property taxes	-	50,000
		Revenue Sub-Total	**-**	**50,000**

Net Cost of Impact for New Program	**-**