Department New Request Form
Fiscal Year 2020

Major Department	**Public Safety**	***Rank:***	5
Division/Sub-Department	Police	***Title of New Request:***	Communication Equipment upgrades
Request Category	**Capital Outlay**		
Request Rating	**Maintain Level of Service**		Funded?

1. Request Rationale:

Current communication environment within Missoula Valley is congested through the current public safety bandwidths and first responders often lose their signal, or unable to send their signal resulting in potential hazardous situations. This request is to invest in updated communication equipment partnering with the County.

2. Service Delivery Impact:

Continued loss of signal can result in potential hazardous situations including loss of life. It also impacts the ability of officers to provide services needed during regular as well as emergency calls.

3. Personnel Requirements (# FTE's required):

None

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
4020.390.420295.940	GTR Repeaters	4	20000	80,000	-	-	80,000	
4020.390.420295.940	Air Multiplexers	2	7500	15,000	-	-	15,000	
4020.390.420295.940	Interface cards	1	5000	5,000	-	-	5,000	
4020.390.420295.940	Contingency	1	15000	15,000	-	-	15,000	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**115,000**	**-**	**-**	**115,000**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
4020.000.381000	N	Proceeds From Capital Lease	76,666	-
4020.000.383043	N	Transfer from Impact Fees	38,334	
		Revenue Sub-Total	**115,000**	**-**

Net Cost of Impact for New Program	**-**

5. Other new program consideration or impacts (including revenue):