CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget		FY 2020 Funded Amount	TOTAL PROJECT COSTS						GENERAL FUND TAX LEVY				
		Approved	Funded		TOTAL	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	200,000	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	705,000	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	199,200	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	650,000	-	4,125,510	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	687,428	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	250,000	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	1,930,000	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	100,000	1,050,000	140,000	190,000	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	120,000	880,000	1,500,000	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	200,000	1,600,000	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	112,500	-	6,700,000	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	145,000	675,000	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	162,500	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	43,750	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	647,130	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	200,000	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	200,000	200,000	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	200,000	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	106,245	779,130	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	747,500	747,500	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	948,750	822,250	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	144,900	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	312,500	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	66,739	70,479	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	937,500	-	-	2,500,000	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	93,750	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	162,500	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	2,500,000	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	704,101	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	100,000	959,825	1,000,000	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	173,255	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	154,100	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	20,000	55,000	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	800,000	1,200,000	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	600,000	50,000	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	17,000	15,000	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	1,000,000	1,000,000	1,000,000	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	32,000	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	30,000	225,000	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	25,300	37,950	189,750	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	30,000	1,488,000	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	3,500	59,750	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	84,500	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	6,265	105,610	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	14,000	239,000	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	166,250	4,838,125	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	140,000	2,390,000	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	93,750	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	51,450	878,325	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	85,000	-	-	119,000	2,521,000	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	25,000	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	950,000	-	-	1,330,000	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	100,000	-	-	140,000	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	1,325,000	-	-	1,050,000	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	50,000	50,000	850,000	850,000	850,000	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	500,000	1,300,000	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	400,000	750,000	1,000,000	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	90,000	200,000	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	50,000	150,000	2,800,000	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	58,440	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	118,700	100,000	31,300	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	ROAD DISTRICT FY 2020	ROAD DISTRICT FY 2021	ROAD DISTRICT FY 2022	ROAD DISTRICT FY 2023	ROAD DISTRICT FY 2024	PARK DISTRICT FY 2020	PARK DISTRICT FY 2021	PARK DISTRICT FY 2022	PARK DISTRICT FY 2023	PARK DISTRICT FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	1,830	-	-	-	-	16,500	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	500,000	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	500,000	60,000	70,000	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	442,530	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	200,000	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	200,000	200,000	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	200,000	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	40,000	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	58,440	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	SID'S/ OTHER FY 2020	SID'S/ OTHER FY 2021	SID'S/ OTHER FY 2022	SID'S/ OTHER FY 2023	SID'S/ OTHER FY 2024	ASSESSMENTS TO THE CITY FY 2020	ASSESSMENTS TO THE CITY FY 2021	ASSESSMENTS TO THE CITY FY 2022	ASSESSMENTS TO THE CITY FY 2023	ASSESSMENTS TO THE CITY FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	55,330	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	400,000	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	350,000	40,000	50,000	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	3,350,000	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget		FY 2020 Funded Amount		TRANSPORTATION (Impact Fees)					PARKS (Impact Fees)				
		Approved	Funded		TOTAL	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	200,000	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	300,000	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	100,000	-	-	-	-	25,540	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	650,000	-	1,200,000	-	-	-	-	30,000	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	250,000	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	1,930,000	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	100,000	200,000	40,000	70,000	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	120,000	80,000	1,500,000	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	200,000	1,600,000	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	112,500	-	1,675,000	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	145,000	675,000	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	18,750	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	204,600	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	100,000	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	11,042	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	17,000	15,000	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	32,000	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	30,000	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	6,265	105,610	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	75,000	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	25,000	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	130,381	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	88,708	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	20,000	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	50,000	50,000	50,000
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	100,000	100,000	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	100,000	100,000	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	50,000	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	20,000	50,000	300,000	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget		FY 2020 Funded Amount		POLICE (Impact Fees)					FIRE (Impact Fees)				
		Approved	Funded		TOTAL	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	COMMUNITY SERVICE (Impact Fees) FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	GAS TAX FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget		FY 2020 Funded Amount		GAS TAX - BaRSAA					BUILDING INSPECTION FUND				
		Approved	Funded		TOTAL	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	165,000	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	500,000	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	25,000	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	215,000	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	WATER UTILITY REVENUES FY 2020	WATER UTILITY REVENUES FY 2021	WATER UTILITY REVENUES FY 2022	WATER UTILITY REVENUES FY 2023	WATER UTILITY REVENUES FY 2024	WASTEWATER/ COMPOST FY 2020	WASTEWATER/ COMPOST FY 2021	WASTEWATER/ COMPOST FY 2022	WASTEWATER/ COMPOST FY 2023	WASTEWATER/ COMPOST FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	192,912	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	WASTEWATER DEVELOPMENT FY 2020	WASTEWATER DEVELOPMENT FY 2021	WASTEWATER DEVELOPMENT FY 2022	WASTEWATER DEVELOPMENT FY 2023	WASTEWATER DEVELOPMENT FY 2024	STORM WATER FY 2020	STORM WATER FY 2021	STORM WATER FY 2022	STORM WATER FY 2023	STORM WATER FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	AQUATICS FY 2020	AQUATICS FY 2021	AQUATICS FY 2022	AQUATICS FY 2023	AQUATICS FY 2024	PARKING FY 2020	PARKING FY 2021	PARKING FY 2022	PARKING FY 2023	PARKING FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	MISSOULA REDEVELOPMENT AGENCY FY 2020	MISSOULA REDEVELOPMENT AGENCY FY 2021	MISSOULA REDEVELOPMENT AGENCY FY 2022	MISSOULA REDEVELOPMENT AGENCY FY 2023	MISSOULA REDEVELOPMENT AGENCY FY 2024	G.O. BONDS FY 2020	G.O. BONDS FY 2021	G.O. BONDS FY 2022	G.O. BONDS FY 2023	G.O. BONDS FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	494,516	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	1,675,000	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	312,500	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	100,000	959,825	440,175	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	20,000	55,000	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	-	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	170,000	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	1,000,000	1,000,000	1,000,000	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	30,000	225,000	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	166,250	4,838,125	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	50,000	50,000	50,000	50,000	50,000	500,000	500,000	500,000
Bitterroot	N	Y	N	**-**	1,800,000	-	300,000	300,000	-	-	-	100,000	100,000	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	50,000	200,000	-	-	-	100,000	200,000	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	30,000	100,000	2,500,000	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	118,700	100,000	31,300	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	DEBT SERVICE FY 2020	DEBT SERVICE FY 2021	DEBT SERVICE FY 2022	DEBT SERVICE FY 2023	DEBT SERVICE FY 2024	TBD/ PRIVATE INVESTMENT FY 2020	TBD/ PRIVATE INVESTMENT FY 2021	TBD/ PRIVATE INVESTMENT FY 2022	TBD/ PRIVATE INVESTMENT FY 2023	TBD/ PRIVATE INVESTMENT FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	-	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	162,500	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	106,245	779,130	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	747,500	747,500	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	250,000	-	-	-	-	498,750	822,250	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	144,900	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	66,739	70,479	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	2,500,000	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	93,750	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	162,500	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	1,500,000	-	-	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	704,101	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	559,825	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	43,314	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	175,000	1,175,000	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	-	-	-	-	-	-	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	-	17,250	189,750	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	1,488,000	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	-	48,250	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	52,598	-	-	-	-	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	14,000	239,000	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	140,000	2,390,000	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	51,450	878,325
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	10,000	-	-	119,000	2,521,000
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	819,619	-	-	1,330,000
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	11,292	-	-	140,000
Playfair Park	N	Y	N	**-**	2,375,000	-	575,000	-	-	-	-	730,000	-	-	1,050,000
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget Approved	Mayors Budget Funded	FY 2020 Funded Amount	TOTAL	NEW DEVELOPMENT FY 2020	NEW DEVELOPMENT FY 2021	NEW DEVELOPMENT FY 2022	NEW DEVELOPMENT FY 2023	NEW DEVELOPMENT FY 2024	GRANTS/ DONATIONS/ OTHER FY 2020	GRANTS/ DONATIONS/ OTHER FY 2021	GRANTS/ DONATIONS/ OTHER FY 2022	GRANTS/ DONATIONS/ OTHER FY 2023	GRANTS/ DONATIONS/ OTHER FY 2024
Development Services															
Collector/Arterial Roadway Improvement															
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	240,000	-	-	-	-	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	-	-	-	-	-	308,000	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	800,000	-	-	-	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-	-	-	-	-	-
Roadway Improvements															
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-	-	-	-	-	-
Complete Streets Program															
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-	-	-	-	-	-
Culture & Recreation															
Park Asset Management Plan															
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-	100,000	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	-	-	-	-	-	-	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-	-	-	1,000,000	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-	-	-	-	-	-
Open Space and CLM CIP															
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	-	-	-	-	-	-	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-	143,058	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	-	-	-	-	-	25,000	25,000	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	100,000	-	-	-	-	65,000	50,000	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-	-	-	-	-	-
Neighborhood Parks															
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-	25,300	20,700	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-	3,500	11,500	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-	31,902	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-	-	-	93,750	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-	-	-	-	-	-
Community Parks															
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-	-	-	-	-	-
Trails															
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-	-	-	250,000	250,000	250,000
Bitterroot	N	Y	N	**-**	1,800,000	-	-	-	-	-	-	-	-	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	400,000	500,000	100,000	-	-	-	-	400,000	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	-	-	-	-	-	-	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects															
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-	-	-	-	-	-

CITY OF MISSOULA

CAPITAL IMPROVEMENT PLAN - Project List

FY 2020 - FY 2024

	Funded Prior Year	Mayors Budget		FY 2020 Funded Amount		FEDERAL/ STATE GRANTS				
		Approved	Funded		TOTAL	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Development Services										
Collector/Arterial Roadway Improvement										
Grant Creek/I-90 Intersection Improvements	Y	Y	Y	**200,000**	200,000	-	-	-	-	-
Mullan Road Reconstruction	Y	Y	Y	**705,000**	705,000	-	-	-	-	-
Cregg Lane Roadway Improvements: Ph II	Y	Y	N	**-**	199,200	-	-	-	-	-
South Avenue Improvements: Reserve to 36th	Y	Y	Y	**650,000**	4,775,510	-	-	1,187,510	-	-
Wyoming St: Prince to California	Y	Y	Y	**687,428**	687,428	-	-	-	-	-
Clark Fork Lane Roadway Extension	N	Y	Y	**250,000**	250,000	-	-	-	-	-
Higgins Street Bridge Improvements	Y	Y	Y	**1,930,000**	1,930,000	-	-	-	-	-
Lower Miller Creek Rd Reconstruction Phases III-VI	Y	Y	Y	**100,000**	1,480,000	-	-	-	-	-
Mary Jane Blvd: Existing to Mullan	N	Y	Y	**120,000**	2,500,000	-	-	-	-	-
Mary Jane Blvd: W Broadway to Camden	N	Y	Y	**200,000**	1,800,000	-	-	-	-	-
Rogers St-Cemetery Rd- Raser Dr: Shakespeare to Grant Creek	N	Y	Y	**112,500**	6,812,500	-	-	-	-	-
Roadway Improvements										
Mullan & George Elmer Dr Intersection Signal	Y	Y	Y	**145,000**	820,000	-	-	-	-	-
Railroad Street Parking Lot	N	Y	Y	**162,500**	162,500	-	-	-	-	-
Bicycle Safety Project Stephens & Orange	Y	Y	Y	**43,750**	43,750	-	-	-	-	-
Riverfront Triangle	Y	Y	N	**-**	647,130	-	-	-	-	-
Complete Streets Program										
Establish Neighborhood Greenways	N	Y	N	**-**	200,000	-	-	-	-	-
Kent/Brooks Intersection improve	N	Y	N	**-**	400,000	-	-	-	-	-
Orange/Alder Bike Ped Crossing	N	Y	N	**-**	200,000	-	-	-	-	-
Culture & Recreation										
Park Asset Management Plan										
Northside Ped Bridge repair/renovation	N	Y	Y	**106,245**	885,375	-	-	-	-	-
Trail Lighting Reconstruction	N	Y	N	**-**	1,495,000	-	-	-	-	-
Westside Playground replacement	N	Y	Y	**948,750**	1,771,000	-	-	-	-	-
Marilyn Park Sports Court replacement	N	Y	N	**-**	144,900	-	-	-	-	-
South Reserve St Ped Bridge	N	Y	Y	**312,500**	312,500	-	-	-	-	-
Rose Park & WWII Memorial	N	Y	N	**-**	137,218	-	-	-	-	-
Pavement Preservation	N	Y	N	**-**	3,437,500	-	937,500	-	-	-
Greenough Restroom Replacement	N	Y	N	**-**	93,750	-	-	-	-	-
Mansion Heights Stairs Replacement	N	Y	N	**-**	162,500	-	-	-	-	-
Tennis Court Replacement	N	Y	N	**-**	2,500,000	-	-	-	-	-
Sacajawea Spray Deck	N	Y	N	**-**	704,101	-	-	-	-	-
Open Space and CLM CIP										
Clark Fork River Riparian Restoration	N	Y	Y	**100,000**	2,059,825	-	-	-	-	-
FEMA Projects	N	Y	Y	**173,255**	173,255	129,941	-	-	-	-
Phase 1 Syringa and Bellevue Bike Parks	Y	Y	Y	**154,100**	154,100	-	-	-	-	-
Rattlesnake Substation Trail and Parking	N	Y	Y	**20,000**	75,000	-	-	-	-	-
Rattlesnake Dam Removal	Y	Y	Y	**800,000**	2,000,000	600,000	-	-	-	-
Water Works Hill	N	Y	Y	**600,000**	650,000	50,000	-	-	-	-
Hellgate Park	Y	Y	Y	**17,000**	32,000	-	-	-	-	-
Acqusition Potentials	N	Y	Y	**1,000,000**	3,000,000	-	-	-	-	-
South Hills Spur Update	N	Y	Y	**32,000**	32,000	-	-	-	-	-
Miscelaneous Trails and Trail Heads	N	Y	N	**-**	255,000	-	-	-	-	-
Neighborhood Parks										
Bellevue Master Park	N	Y	Y	**25,300**	253,000	-	-	-	-	-
Northside Park Diamond	N	Y	Y	**30,000**	1,518,000	-	-	-	-	-
Duncan Field	N	Y	Y	**3,500**	63,250	-	-	-	-	-
44 Ranch	N	Y	Y	**84,500**	84,500	-	-	-	-	-
Koly Park	N	Y	Y	**6,265**	111,875	-	-	-	-	-
Whitaker Park	Y	Y	Y	**14,000**	253,000	-	-	-	-	-
White Pine Park Remove and Replace	N	Y	N	**-**	5,004,375	-	-	-	-	-
Ninkpata Park	Y	Y	N	**-**	2,530,000	-	-	-	-	-
Honey Suckle Park	N	Y	N	**-**	93,750	-	-	-	-	-
Pleasantview Park	N	Y	N	**-**	929,775	-	-	-	-	-
Community Parks										
Downtown Riverfront Parks	N	Y	Y	**85,000**	2,725,000	-	-	-	-	-
Dragon Hollow	N	Y	Y	**25,000**	25,000	-	-	-	-	-
McCormick Park	Y	Y	N	**-**	2,280,000	-	-	-	-	-
FMRP Knife River Ponds	N	Y	N	**-**	240,000	-	-	-	-	-
Playfair Park	N	Y	N	**-**	2,375,000	-	-	-	-	-
Trails										
Milwaukee Trail	N	Y	Y	**50,000**	2,650,000	-	-	-	-	-
Bitterroot	N	Y	N	**-**	1,800,000	-	-	800,000	-	-
North Riverfront Trail	N	Y	N	**-**	2,150,000	-	-	-	-	-
Northside Greenway Trail	N	Y	N	**-**	290,000	-	-	200,000	-	-
N Reserve/ Scott St I-90 Trail	N	Y	Y	**50,000**	3,000,000	-	-	-	-	-
Urban Forestry and Greenways and Horticulture Projects										
Reserve St Medians retrofit	N	Y	Y	**58,440**	58,440	-	-	-	-	-
Reforest Parks & Open Spaces	N	Y	Y	**118,700**	250,000	-	-	-	-	-