

ACTIVITY NAME: CAPTAIN JOHN MULLAN						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.001	Mailing Supplement	\$ 1,029.00			\$ 1,029.00	100%
700.001	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,829.00	\$ -	\$ -	\$ 1,829.00	100%
	TOTAL	\$ 1,829.00	\$ -	\$ -	\$ 1,829.00	100%

ACTIVITY NAME: FRANKLIN TO THE FORT						
ACTIVITY CODE: 1000.255.410124						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANC	BALANCE	%
310.003	Mailing Supplement	\$ 1,635.00			\$ 1,635.00	100%
700.003	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 2,435.00	\$ -	\$ -	\$ 2,435.00	100%
	TOTAL	\$ 2,435.00	\$ -	\$ -	\$ 2,435.00	100%

ACTIVITY NAME: FARVIEWS & PATTEE CANYON						
ACTIVITY CODE: 1000.255.410124						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.002	Mailing Supplement	\$ 697.00			\$ 697.00	100%
700.002	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,497.00	\$ -	\$ -	\$ 1,497.00	100%
	TOTAL	\$ 1,497.00	\$ -	\$ -	\$ 1,497.00	100%

ACTIVITY NAME: GRANT CREEK						
ACTIVITY CODE: 1000.255.410124						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.004	Mailing Supplement	\$ 551.00			\$ 551.00	100%
700.004	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,351.00	\$ -	\$ -	\$ 1,351.00	100%
	TOTAL	\$ 1,351.00	\$ -	\$ -	\$ 1,351.00	100%

ACTIVITY NAME: HEART OF MISSOULA						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.005	Mailing Supplement	\$ 643.00			\$ 643.00	100%
700.005	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,443.00	\$ -	\$ -	\$ 1,443.00	100%
	TOTAL	\$ 1,443.00	\$ -	\$ -	\$ 1,443.00	100%

ACTIVITY NAME: LEWIS AND CLARK						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.006	Mailing Supplement	\$ 628.00			\$ 628.00	100%
700.006	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,428.00	\$ -	\$ -	\$ 1,428.00	100%
	TOTAL	\$ 1,428.00	\$ -	\$ -	\$ 1,428.00	100%

ACTIVITY NAME: LOWER RATTLESNAKE						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCE	BALANCE	%
310.007	Mailing Supplement	\$ 352.00			\$ 352.00	100%
700.007	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,152.00	\$ -	\$ -	\$ 1,152.00	100%
	TOTAL	\$ 1,152.00	\$ -	\$ -	\$ 1,152.00	100%

ACTIVITY NAME: MARSHALL CANYON EAST MISSOULA						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBR	BALANCE	%
310.008	Mailing Supplement	\$ 37.00			\$ 37.00	100%
700.008	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 837.00	\$ -	\$ -	\$ 837.00	100%
	TOTAL	\$ 837.00	\$ -	\$ -	\$ 837.00	100%

ACTIVITY NAME: MILLER CREEK						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANC	BALANCE	%
310.009	Mailing Supplement	\$ 788.00			\$ 788.00	100%
700.009	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,588.00		\$ -	\$ 1,588.00	100%
	TOTAL	\$ 1,588.00		\$ -	\$ 1,588.00	100%

ACTIVITY NAME: MOOSE CAN GULLY						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCE	BALANCE	%
310.010	Mailing Supplement	\$ 944.00			\$ 944.00	100%
700.010	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,744.00		\$ -	\$ 1,744.00	100%
	TOTAL	\$ 1,744.00		\$ -	\$ 1,744.00	100%

ACTIVITY NAME: NORTHSIDE						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANC	BALANCE	%
310.011	Mailing Supplement	\$ 636.00			\$ 636.00	100%
700.011	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,436.00		\$ -	\$ 1,436.00	100%
	TOTAL	\$ 1,436.00		\$ -	\$ 1,436.00	100%

ACTIVITY NAME:		RIVERFRONT				
ACTIVITY CODE:		1000.255.410124.				
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.012	Mailing Supplement	\$ 696.00			\$ 696.00	100%
700.012	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,496.00		\$ -	\$ 1,496.00	100%
	TOTAL	\$ 1,496.00		\$ -	\$ 1,496.00	100%

ACTIVITY NAME:		RIVER ROAD				
ACTIVITY CODE:		1000.255.410124.				
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCE	BALANCE	%
310.013	Mailing Supplement	\$ 759.00			\$ 759.00	100%
700.013	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,559.00		\$ -	\$ 1,559.00	100%
	TOTAL	\$ 1,559.00		\$ -	\$ 1,559.00	100%

ACTIVITY NAME:		ROSE PARK				
ACTIVITY CODE:		1000.255.410124.				
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.014	Mailing Supplement	\$ 1,032.00			\$ 1,032.00	100%
700.014	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,832.00		\$ -	\$ 1,832.00	100%
	TOTAL	\$ 1,832.00		\$ -	\$ 1,832.00	100%

ACTIVITY NAME: SOUTHGATE TRIANGLE						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCE	BALANCE	%
310.016	Mailing Supplement	\$ 702.00			\$ 702.00	100%
700.016	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,502.00		\$ -	\$ 1,502.00	100%
	TOTAL	\$ 1,502.00		\$ -	\$ 1,502.00	100%

ACTIVITY NAME: TWO RIVERS						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBR	BALANCE	%
310.017	Mailing Supplement	\$ 204.00			\$ 204.00	100%
700.017	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,004.00		\$ -	\$ 1,004.00	100%
	TOTAL	\$ 1,004.00		\$ -	\$ 1,004.00	100%

ACTIVITY NAME: UNIVERSITY DISTRICT						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE	%
310.018	Mailing Supplement	\$ 1,580.00			\$ 1,580.00	100%
700.018	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 2,380.00		\$ -	\$ 2,380.00	100%
	TOTAL	\$ 2,380.00		\$ -	\$ 2,380.00	100%

ACTIVITY NAME: UPPER RATTLESNAKE						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCE	BALANCE	%
310.019	Mailing Supplement	\$ 762.00			\$ 762.00	100%
700.019	Grants and Contributions	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 1,562.00		\$ -	\$ 1,562.00	100%
	TOTAL	\$ 1,562.00		\$ -	\$ 1,562.00	100%

ACTIVITY NAME: WESTSIDE						
ACTIVITY CODE: 1000.255.410124.						
ACCOUNT	DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCE	BALANCE	%
310.020	Mailing Supplement	\$ 1,227.00			\$ 1,227.00	100%
700.020	General Budget	\$ 800.00			\$ 800.00	100%
	TOTAL EXPENSES	\$ 2,027.00		\$ -	\$ 2,027.00	100%
	TOTAL	\$ 2,027.00		\$ -	\$ 2,027.00	100%