			De	partmen Fisc	nt New Requ cal Year 202.	est Form 2				
Program Public Safety				Title of New Request:				Rank: 1		
Department		Fire	!]					<u> </u>	1	
Request Category	Baseline Adjustment			Fire All Haz	ards Fund					
Request Rating	Urgent									
_	Department Goal Align spending authority with e									
.How will request assis					tomer?					
ncrease our Special Revuthority only. The what specifically is not his fund provides for early or opens of the without of the	eeded to acl asier trackinį	nieve this goal? g of revenues for the								
Cost Impact of New F	Program:	ltem	Qnty	Unit Cost	Requested One-	Requested	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023	
					Time	Ongoing			Ongoing	
225.300.420460.120	Overtime		1	2235000	ngoing Expenses	2,235,000		2,235,000		
.225.300.420460.120		Contributions	1			165,000		165,000		
225.300.420460.220	Operating		1	100000		100,000	-	100,000		
		7 1				-	-	-		
						-	-	-		
						-	-	-		
						-	-	-		
				Or	ne-time Expenses	-	-	-		
								_		
					-			-		
					-		-	-		
					-		-	-		
					-		-	2,500,000		
Expense Sub-Total - 2,500,000 -									-	
Account # Revenue Description								Proposed Onetime Revenue	Proposed Ongoing Revenue	
225.000.342022.00	N			ind	crease in revenue				2,500,000	
								I		

4. What sort of data will be used to report results and outcomes of request?

This is spending authority only. The revenues received will offset any expenditures.

2,500,000

2,500,000

2,500,000

Ongoing

Revenue Sub-Total

Tax or Assessment

Non-tax

Total

Fund Balance

Requested/Proposed Funding Source
One-time Ong