

**Department New Request Form
Fiscal Year 2022**

Program	Central Services	Title of New Request:	Rank: 4
Department	Information Technologies	On-call/Standby Funds Increase	
Request Category	Baseline Adjustment		
Request Rating	Urgent		
Department Goal			

1. How will request assist in achieving Department Goal and benefit the customer ?

Standby pay is currently part of our budget. The amount currently budgeted does not cover the actual cost. This request is to increase the budget to cover the required amount.

2. What specifically is needed to achieve this goal?

N/A

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
1000.224.410580.110	OnCall funds increase	1	1220		1,220	1,220	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
Expense Sub-Total				-	1,220	1,220	-	-
One-time Expenses								
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
Expense Sub-Total				-	1,220	1,220	-	-

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T	Tax funded		1,220
Revenue Sub-Total			-	1,220

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source	
	One-time	Ongoing
<i>Tax or Assessment</i>	-	1,220
<i>Non-tax</i>	-	-
<i>Fund Balance</i>	-	-
Total	-	1,220