

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title	
4	of 9	Update	Is this project Required?	Can project be delayed?	Eaton Sidewalks: South Ave to 7th	
Project Rating	Department Public Works		No	No		
Plan	Engineering	Is the project APPROVED for Fiscal Year 2022?			FUNDED?	

Summary Description and rationale of project and funding sources:

Complete curb/gutter/sidewalk, storm drainage, and street maintenance for improved safety and access for pedestrians, motorists, and transit users.

History & Current Status: Impact if Cancelled or Delayed

Addresses poor pavement condition and missing infrastructure in neighborhood experiencing development pressure.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Engineering design, neighborhood, and property owner outreach required.

How is this project going to be funded:

Funding Source	Yr. 1. budget		Unappropriated subsequent years			
	FY2022	FY2023	FY2024	FY2025	FY2026	
Road District	258,750	258,750				
SID's	96,250	96,250				
BaRSAA	400,000					
Impact Fees						
Type	Approval	Date	Amount			
Transp	Yes	5/27/21	450,000	\$ 225,000	\$ 225,000	
				\$ 980,000	\$ 580,000	\$ - \$ - \$ -

How is this project going to be spent:

Budgeted Funds	Accounting code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026
A. Land		-					
B. Buildings		-					
C. Improvements	4033.280.430262.930.000	-	980,000	580,000			
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	980,000	580,000	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?	No
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	No

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2022	FY2023	FY2024	FY2025	FY2026
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
	I&M Transportation	5/28/2021	5/28/2021	as