

**Department New Request Form
Fiscal Year 2023**

Program	Public Works	Title of New Request:	Rank: 8
Department	Streets	Purchase pick-up sander	
Request Category	New		
Request Rating	Urgent		
Department Goal	Maintain local street snow plowing level of service		

1. How will request assist in achieving Department Goal and benefit the customer

Streets needs to replace a worn liquid deicer tank on one of the local street pick-up plows. The deicer system is unreliable and liquid deicer is not the appropriate product for application on hard packed snow/ice encountered on local streets during winter. A sander will allow use of granular deicer, which is more effective.

2. What specifically is needed to achieve this goal?

Purchase and install new sander.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
One-time Expenses								
2512.320.439000.940	Machinery & Equipment	1	6500	6,500		6,500	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Expense Sub-Total				6,500		6,500		

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512	F Fund Balance	6,500	-
Revenue Sub-Total		6,500	

4. What sort of data will be used to report results and outcomes of request?

Amount of granual deicer used in FY23.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	-	-
Fund Balance	6,500	-
Total	6,500	