

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2023 - 2027

Department Listing		New or Update	Required	Delay	Project Title	
6	of 11	Update	Is this project Required?	Can project be delayed?	Burton Greenway: Riverfront Trail to Stoddard	
Project Rating	Department Public Works		No	No		
Plan	Engineering	Is the project APPROVED for Fiscal Year 2023?			FUNDED?	

Summary Description and rationale of project and funding sources:

Complete missing sidewalks, ADA, and enhanced crossings.
 Broadway intersection: extend median on east side to fully prohibit left turns, RRFB (including push button for people on bikes in center of Burton).
 Toole intersection: curb extensions/parking preventers. Wayfinding and shared lane markings. Sidewalks north of Toole

History & Current Status: Impact if Cancelled or Delayed

Improves bike/ped connectivity and safety to access trail system, Westside Neighborhood, and park lands.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Engineering design, neighborhood, and property owner outreach required.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2023	FY2024	FY2025	FY2026	FY2027	
BarSAA	50,000	50,000					
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
			50,000	\$ 50,000	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting code	Prior Year Expenses	FY2023	FY2024	FY2025	FY2026	FY2027
A. Land	4033.280.430262.930.226	-					
B. Buildings		-					
C. Improvements		50,000					
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	50,000	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY21	FY22 Exps	Amount yet to expend	Description of history (Optional)
\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	

Is this equipment prioritized on an equipment replacement schedule? **No**

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? **No**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2023	FY2024	FY2025	FY2026	FY2027
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Aaron Wilson	PWM			