

**Department New Request Form
Fiscal Year 2023**

Program

Department

Request Category

Request Rating

Department Goal

Title of New Request:

1. How will request assist in achieving Department Goal and benefit the customer

The City of Missoula adopted the Zero by Fifty zero waste goal and plan in 2018, which includes goals such as increased access, infrastructure, education, and recognition of efforts to reduce waste in the community, which will all be supported through this funding request. This program will directly support the 2nd strategic goal of the Environmental Quality pillar of the City's Strategic Plan. These funds will be used to increase recycling infrastructure for residents, businesses and visitors, as well as create an incentive program to support Home Resource's business zero waste program, Pledge Zero. We will also use these funds to collaboratively hire an AmeriCorps member (or similar) to help administer this and a zero waste event program.

2. What specifically is needed to achieve this goal?

This funding request will be used to support an AmeriCorps or internship opportunity (shared with Home Resource) to increase waste diversion efforts at local businesses as well as for infrastructure (recycling bins, signage, bags) to increase access to recycling and composting opportunities in the downtown corridor.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
One-time Expenses								
1000.250.411231.700	Zero Waste Program Funds	1	15000	15,000		15,000	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Expense Sub-Total				15,000		15,000		

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T Tax Revenue	15,000	
Revenue Sub-Total		15,000	

4. What sort of data will be used to report results and outcomes of request?

We will be able to measure quantity of materials diverted from the landfill, as well as community participation (how many people attended events, how many businesses participate, etc.) with this funding opportunity. The data collected will allow us to assess and move the needle on our zero waste goals.

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	15,000	
Non-tax		
Fund Balance		
Total	15,000	