

**Department New Request Form
Fiscal Year 2023**

Program	Public Safety	Title of New Request:	Rank: 9
Department	Fire	Station Security Camera System	
Request Category	Capital Outlay		
Request Rating	Efficiency		
Department Goal	Provide for safety and security		

1. How will request assist in achieving Department Goal and benefit the customer

With several fire department personnel having their personal vehicles broken into and items stolen and even one vehicle stolen from fire station property; we have identified the need for theft deterrence, prosecution, and/or recovery of stolen items by the installation of video surveillance cameras on the exterior of our facilities. As a city department that requires 24-hour staffing it is incumbent upon the administration to provide our employees with the best safety/security that we can most feasibly provide. A camera system is a small investment in prevention and protection from theft. In addition to these safeguards, the camera system would provide real-time video feed to the public works supervisor to determine the need for snow removal services for areas of town relative to fire station locations.

2. What specifically is needed to achieve this goal?

MFD requests funding to purchase video surveillance equipment for our five station houses and boat house. This purchase would be one step in the overall process to bring better safety and security to protect our firefighters personal property and tax payer investment for the protection of the structures themselves.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
One-time Expenses								
1000.300.429000.940	Security Cameras	1	13450	13,450		-	13,450	
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Expense Sub-Total				13,450		-	13,450	-

Revenue Offset:

Account #	TX	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000		Transfer from All Hazards fund	13,450	
Revenue Sub-Total			13,450	-

4. What sort of data will be used to report results and outcomes of request?

Results of this request could amount to crime reduction lower frequency in vandalism and theft reports from our staff. In addition, the ability of Public Works to view the real-time video feeds would result in quicker response to mobilize snow removal forces by viewing snow conditions from 5 districts around the city.

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	13,450	-
Fund Balance	-	-
Total	13,450	-