

FY23 NEIGHBORHOOD BUDGET

CAPTAIN JOHN MULLAN

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,900.00			\$ 1,900.00
TOTAL EXPENSES	\$ 1,900.00	\$ -	\$ -	\$ 1,900.00

TOTAL	\$ 1,900.00	\$ -	\$ -	\$ 1,900.00
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FARVIEWS & PATTEE CANYON

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,500.00			\$ 1,500.00
TOTAL EXPENSES	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00

TOTAL	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
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FRANKLIN TO THE FORT

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 2,700.00			\$ 2,700.00
TOTAL EXPENSES	\$ 2,700.00	\$ -	\$ -	\$ 2,700.00

TOTAL	\$ 2,700.00	\$ -	\$ -	\$ 2,700.00
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GRANT CREEK

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,500.00			\$ 1,500.00
TOTAL EXPENSES	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00

TOTAL	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
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HEART OF MISSOULA

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,450.00			\$ 1,450.00
TOTAL EXPENSES	\$ 1,450.00	\$ -	\$ -	\$ 1,450.00

TOTAL	\$ 1,450.00	\$ -	\$ -	\$ 1,450.00
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LEWIS AND CLARK

DESCRIPTION	BUDGET	ACTUALS	GENERAL ACT	BALANCE
Neighborhood Budget	\$ 1,400.00			\$ 1,400.00
TOTAL EXPENSES	\$ 1,400.00	\$ -	\$ -	\$ 1,400.00

TOTAL	\$ 1,400.00	\$ -	\$ -	\$ 1,400.00
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LOWER RATTLESNAKE

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,200.00			\$ 1,200.00
TOTAL EXPENSES	\$ 1,200.00		\$ -	\$ 1,200.00

TOTAL	\$ 1,200.00		\$ -	\$ 1,200.00
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MARSHALL CANYON EAST MSLA

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 874.00			\$ 874.00

TOTAL EXPENSES	\$ 874.00	\$ -	\$ -	\$ 874.00
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TOTAL	\$ 874.00	\$ -	\$ -	\$ 874.00
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MILLER CREEK

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
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Neighborhood Budget	\$ 1,700.00			\$ 1,700.00
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TOTAL EXPENSES	\$ 1,700.00		\$ -	\$ 1,700.00
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TOTAL	\$ 1,700.00		\$ -	\$ 1,700.00
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MOOSE CAN GULLY

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
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Neighborhood Budget	\$ 1,700.00			\$ 1,700.00
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TOTAL EXPENSES	\$ 1,700.00		\$ -	\$ 1,700.00
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TOTAL	\$ 1,700.00		\$ -	\$ 1,700.00
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NORTHSIDE

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
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Neighborhood Budget	\$ 1,500.00			\$ 1,500.00
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TOTAL EXPENSES	\$ 1,500.00		\$ -	\$ 1,500.00
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TOTAL	\$ 1,500.00		\$ -	\$ 1,500.00
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RIVERFRONT

DESCRIPTION	BUDGET	ACTUALS	ACTUALS	BALANCE
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Neighborhood Budget	\$ 1,500.00			\$ 1,500.00
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TOTAL EXPENSES	\$ 1,500.00		\$ -	\$ 1,500.00
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TOTAL	\$ 1,500.00		\$ -	\$ 1,500.00
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RIVER ROAD

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
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Neighborhood Budget	\$ 1,550.00			\$ 1,550.00
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TOTAL EXPENSES	\$ 1,550.00		\$ -	\$ 1,550.00
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TOTAL	\$ 1,550.00		\$ -	\$ 1,550.00
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ROSE PARK

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
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Neighborhood Budget	\$ 1,900.00			\$ 1,900.00
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TOTAL EXPENSES	\$ 1,900.00		\$ -	\$ 1,900.00
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TOTAL	\$ 1,900.00		\$ -	\$ 1,900.00
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SOUTH 39TH STREET

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,300.00			\$ 1,300.00
TOTAL EXPENSES	\$ 1,300.00		\$ -	\$ 1,300.00
TOTAL	\$ 1,300.00		\$ -	\$ 1,300.00

SOUTHGATE TRIANGLE

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,500.00			\$ 1,500.00
TOTAL EXPENSES	\$ 1,500.00		\$ -	\$ 1,500.00
TOTAL	\$ 1,500.00		\$ -	\$ 1,500.00

TWO RIVERS

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 900.00			\$ 900.00
TOTAL EXPENSES	\$ 900.00		\$ -	\$ 900.00
TOTAL	\$ 900.00		\$ -	\$ 900.00

UNIVERSITY DISTRICT

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 2,380.00			\$ 2,380.00
TOTAL EXPENSES	\$ 2,380.00			\$ 2,380.00

UPPER RATTLESNAKE

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 1,550.00			\$ 1,550.00
TOTAL EXPENSES	\$ 1,550.00		\$ -	\$ 1,550.00

TOTAL	\$ 1,550.00		\$ -	\$ 1,550.00
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Westside

DESCRIPTION	BUDGET	ACTUALS	ENCUMBRAN	BALANCE
Neighborhood Budget	\$ 2,050.00			\$ 2,050.00
TOTAL EXPENSES	\$ 2,050.00		\$ -	\$ 2,050.00

TOTAL	\$ 2,050.00		\$ -	\$ 2,050.00
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