



City Council Proposed Budget Changes Form

Fiscal Year 2024

Council member name:

Short Title:

Please describe the request and community benefit

*This is an initial step towards a more comprehensive project to assist Missoula residents who might need guidance in navigating the complex process of addressing human rights violations and violations of Missoula's Non discrimination ordinance. Develop targeted community education materials to inform Montanans about their rights under the Montana Human Rights Act and Missoula's non discrimination ordinance
 Conduct outreach to people who may have experienced discrimination and harassment to notify them of their rights and possible avenues of redress; and
 Build a robust outreach campaign to educate the community on their rights.*

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

1 of 1

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

\$40,000.00

Proposed funding (check one)

- Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
- Increase Park District Assessments (must be Park eligible expenditure)
- Increase Road District Assessments (must be Road eligible expenditure)
- Reduce Fund Balance (to Approved Policy Level)
- Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

- One-time
- Ongoing