City Council Proposed Budget Changes Form

Fiscal Year 2024

Council member name: *Sandra Vasecka*

Short Title: **Rescind Funding for Justice, Equity, Diversion, and Inclusion Program**

Please describe the request and community benefit

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

-$147,180.00

Proposed funding (check one)

N	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
N	Increase Park District Assessments (must be Park eligible expenditure)
N	Increase Road District Assessments (must be Road eligible expenditure)
N	Reduce Fund Balance (to Approved Policy Level)
N	Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

N	One-time
N	Ongoing