

Neighborhood Project Budget Worksheet

Total Neighborhood Project Funds not to exceed \$6,000

(Please fill in all applicable spaces)

Expenditures

FUNDING SOURCES

Section 1	Source of Funds: Neighborhood Project Funds	Source of Funds:	Source of Funds:	Source of Funds:	Total
Administrative Expenditures					
Salary & Wages					
Employee Benefits					
Professional Contracted Services					
Office Supplies					
Postage/Printing					
Utilities					
Travel/Training					
Rent					
Insurance costs, permits					
Total					

Section 2	Source of Funds: Neighborhood Project Funds	Source of Funds:	Source of Funds:	Source of Funds:	Total
Project Expenditures					
Detail specific project costs including: supplies, site work, design, and other costs					
Total					

**Total Expenses
(Add sections 1&2)**

IN-KIND DONATIONS

Section 3	Source of Funds: Neighborhood Project Funds	Source of Funds:	Source of Funds:	Source of Funds:	Total
Project Expenditures					
Detail specific project in-kind donations including: supplies, site work, design, labor and other free services					
Total					

**Total In-Kind
Donations**

Total Neighborhood Project Funds		Grand Total	
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