

Captain John Mullan Neighborhood Council General Meeting Minutes

Date: April 25, 2017 Time: 6:30 PM

Location: Hellgate Middle School Cafeteria, 2385 Flynn Lane, Missoula Montana 59808

Leadership Team Member/Moderator: Antony Jo

Others Present: Jane Kelly—Neighborhood Coordinator; Karen Gasvoda – Program Assistant;
Jordan Hess, City Council Member; Kevin Slovarp—City Engineer

There were approximately 48 people in attendance.

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1. Jane Kelly welcomed everyone and introductions were made.
 2. Jane distributed a flyer on behalf of Laval Means on an upcoming Missoula Design Excellence Community Workshop that will be held on Tuesday, May 2, 2017 at the Holiday Inn Missoula Downtown from 5:30pm to 8:00pm. All were invited to attend.
 3. Kevin Slovarp gave a presentation on the Designs for Traffic Calming and Pedestrian Safety on England Blvd – approximately \$100,000 in funding is available from the England Boulevard S.I.D. There were questions and comments. Five options were voted on. The results were as follows:
 - a. Tina Avenue, total cost approx. \$64,000 – 0 ayes, 35 nays
 - b. Connery Way, total cost approx. \$7,000 – 4 ayes, 33 nays
 - c. **Yorkshire Place, total cost approx. \$2,000 – 22 ayes, 10 nays**
 - d. Lexington Avenue, total cost approx. \$132,000 – 2 ayes, 35 nays
 - e. **Mary Jane Blvd, total cost approx. \$58,000 – 32 ayes, 5 nays**

Next steps: Kevin will meet with the Design Engineer on the final design. Then bids for construction will be solicited through a bid process. The final design will then be presented before the Public Works Committee for approval of the construction contract award, and then it will go before City Council for final approval.

4. Public Comment on non-agenda items—none

Submitted by: Karen Gasvoda

Jane Kelly, Neighborhood Coordinator
Karen Gasvoda, Neighborhood Assistant
Captain John Mullan Council Leadership Team
Laval Means, City Planning Services Manager
Kevin Slovarp, City Engineer

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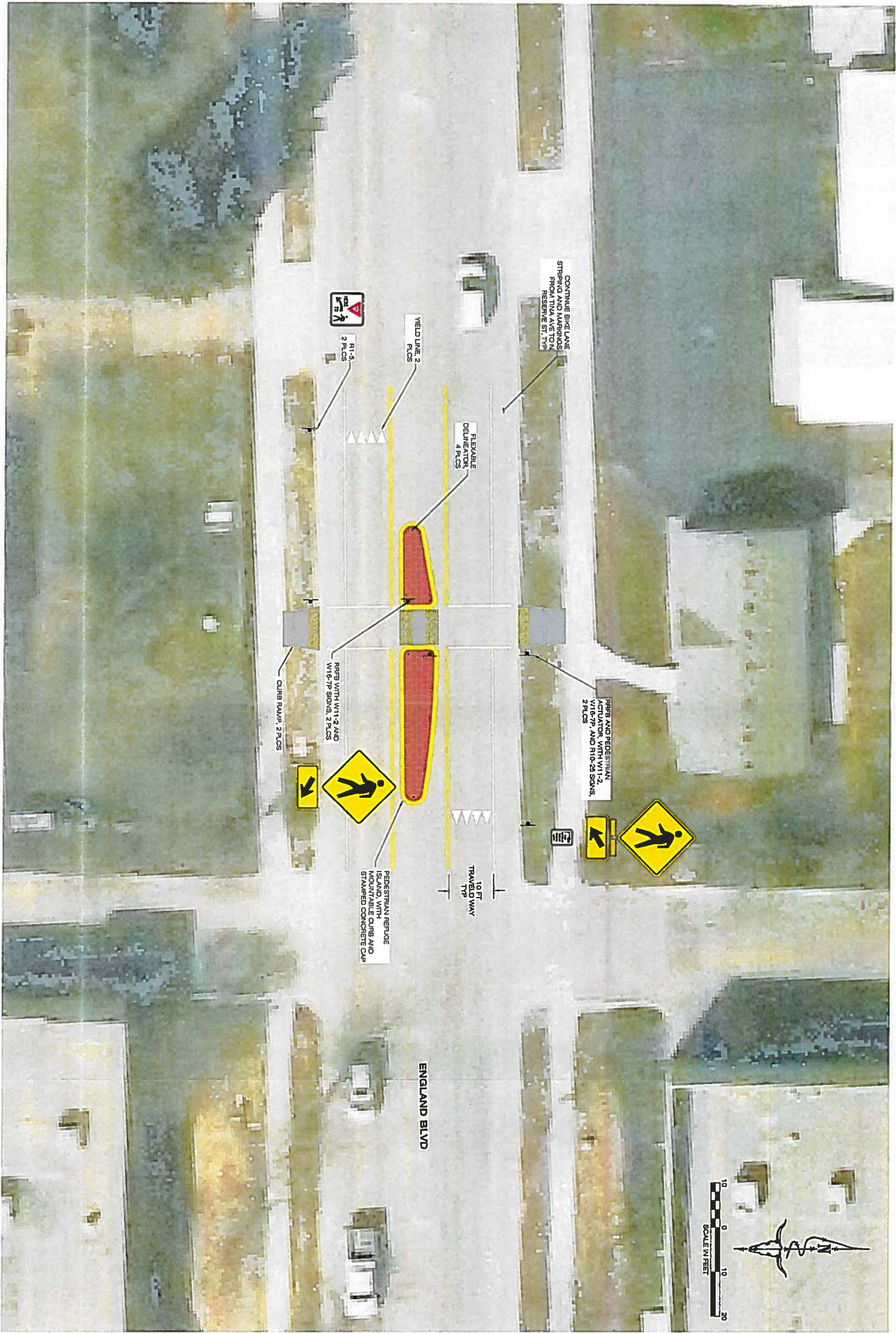


CONCEPTUAL

PROJECT NO. 16-3996	PROJECT NAME ENGLAND BOULDEVARD SAFETY IMPROVEMENTS	LOCATION SECTION 7, T13N, R19W, P.M.M MISSOULA, MONTANA	DESIGNED: MD DRAFTED: MD CHECKED: N/A DATE: 12/02/15	REVISIONS DATE	TERRITORIAL LANDWORKS, INC. CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING www.TerritorialLandworks.com P.O. Box 3551 Missoula, MT 59806 PLOT DATE: 1/17/2017 11:08 AM
SHEET 1 OF 1	SHEET TITLE OVERALL MAP	PREPARED FOR CITY OF MISSOULA			

OPINION OF PROBABLE COST						
England Boulevard East of Tina Avenue						
Item	Description	Qty.		Unit Cost	Total	
SCHEDULE GR: General Requirements						
1	Mobilization / Demobilization	1	LS	\$ 1,922.24	\$ 1,922.24	
2	Construction Traffic Control	1	LS	\$ 3,500.00	\$ 3,500.00	
3	Permits and Permit Compliance	1	LS	\$ 500.00	\$ 500.00	
4	Seeding	1	LS	\$ 200.00	\$ 200.00	
SCHEDULE A: Site Improvements						
1	4" Thick Concrete	234	SF	\$ 5.25	\$ 1,228.50	
2	Detectable Domes	4	EA	\$ 640.00	\$ 2,560.00	
3	Mountable Curb	126	LF	\$ 25.00	\$ 3,150.00	
4	Stamped Color Concrete Cap	273	SF	\$ 12.00	\$ 3,276.00	
5	3/4" Minus / 1 -1/2" Minus Crushed Base	8	CY	\$ 35.00	\$ 280.00	
6	Flexible Delineator	4	EA	\$ 40.00	\$ 160.00	
7	RRFB(s) (Complete with Signs, Actuators, and Hardwire Power)	4	EA	\$ 6,778.00	\$ 27,112.00	
8	Signs (Complete with Post and Foundation)	2	EA	\$ 300.00	\$ 600.00	
9	4" Wide Markings (Epoxy)	552	LF	\$ 2.86	\$ 1,578.72	
10	6" Wide Markings (Epoxy)	58	LF	\$ 4.29	\$ 248.82	
11	Yield Line Markings (Epoxy)	18	LF	\$ 17.18	\$ 309.24	
15% Contingency					\$ 6,993.83	
Subtotal, Schedule GR and Schedule A					\$ 53,619.35	
SCHEDULE B: Engineering, Surveying, Construction Administration						
1	Engineering, Surveying, Construction Administration	1	LS	\$ 10,257.61	\$ 10,257.61	
TOTAL COST					\$ 63,876.96	

FIGURE 5-1



CONCEPTUAL	PROJECT NO. 16-3996	PROJECT NAME ENGLAND BOULDEVAR SAFETY IMPROVEMENTS	LOCATION SECTION 7, T13N, R19W, P.M.M MISSOULA, MONTANA	DESIGNED: MD DRAFTED: MD CHECKED: N/A DATE: 12/02/16	REVISIONS DATE	TERRITORIAL LANDWORKS, INC. CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING www.TerritorialLandworks.com PH: 406/721-0142 FAX: 406/721-6224 P.O. Box 3551 Missoula, MT 59806
	SHEET 1 OF 1	SHEET TITLE TINA AVE AND ENGLAND BLVD	PREPARED FOR CITY OF MISSOULA			

OPINION OF PROBABLE COST					
Intersection of England Boulevard and Connery Way					
Item	Description	Qty.		Unit Cost	Total
SCHEDULE GR: General Requirements					
1	Mobilization / Demobilization	1	LS	\$ 180.60	\$ 180.60
2	Construction Traffic Control	1	LS	\$ 1,000.00	\$ 1,000.00
3	Permits and Permit Compliance	1	LS	\$ 500.00	\$ 500.00
4	Seeding	1	LS	\$ 200.00	\$ 200.00
SCHEDULE A: Site Improvements					
1	Landscaping	1	LS	\$ 2,500.00	\$ 2,500.00
2	Signs	8	EA	\$ 75.00	\$ 600.00
15% Contingency					\$ 747.09
Subtotal, Schedule GR and Schedule A					\$ 5,727.69
SCHEDULE B: Engineering, Surveying, Construction Administration					
1	Engineering, Surveying, Construction Administration	1	LS	\$ 963.73	\$ 963.73
TOTAL COST					\$ 6,691.42

FIGURE 5-2

OPINION OF PROBABLE COST						
Intersection of England Boulevard and Yorkshire Place						
Item	Description	Qty.		Unit Cost		Total
SCHEDULE GR: General Requirements						
1	Mobilization / Demobilization	1	LS	\$	55.90	\$ 55.90
2	Construction Traffic Control	1	LS	\$	250.00	\$ 250.00
3	Permits and Permit Compliance	1	LS	\$	200.00	\$ 200.00
4	Seeding	1	LS	\$	200.00	\$ 200.00
SCHEDULE A: Site Improvements						
1	Demo and Disposal	1	CY	\$	50.00	\$ 50.00
2	Signs (Complete with Post and Foundation)	2	EA	\$	300.00	\$ 600.00
15% Contingency						\$ 203.39
Subtotal, Schedule GR and Schedule A						\$ 1,559.29
SCHEDULE B: Engineering, Surveying, Construction Administration						
1	Engineering, Surveying, Construction Administration	1	LS	\$	298.30	\$ 298.30
TOTAL COST						\$ 1,857.58

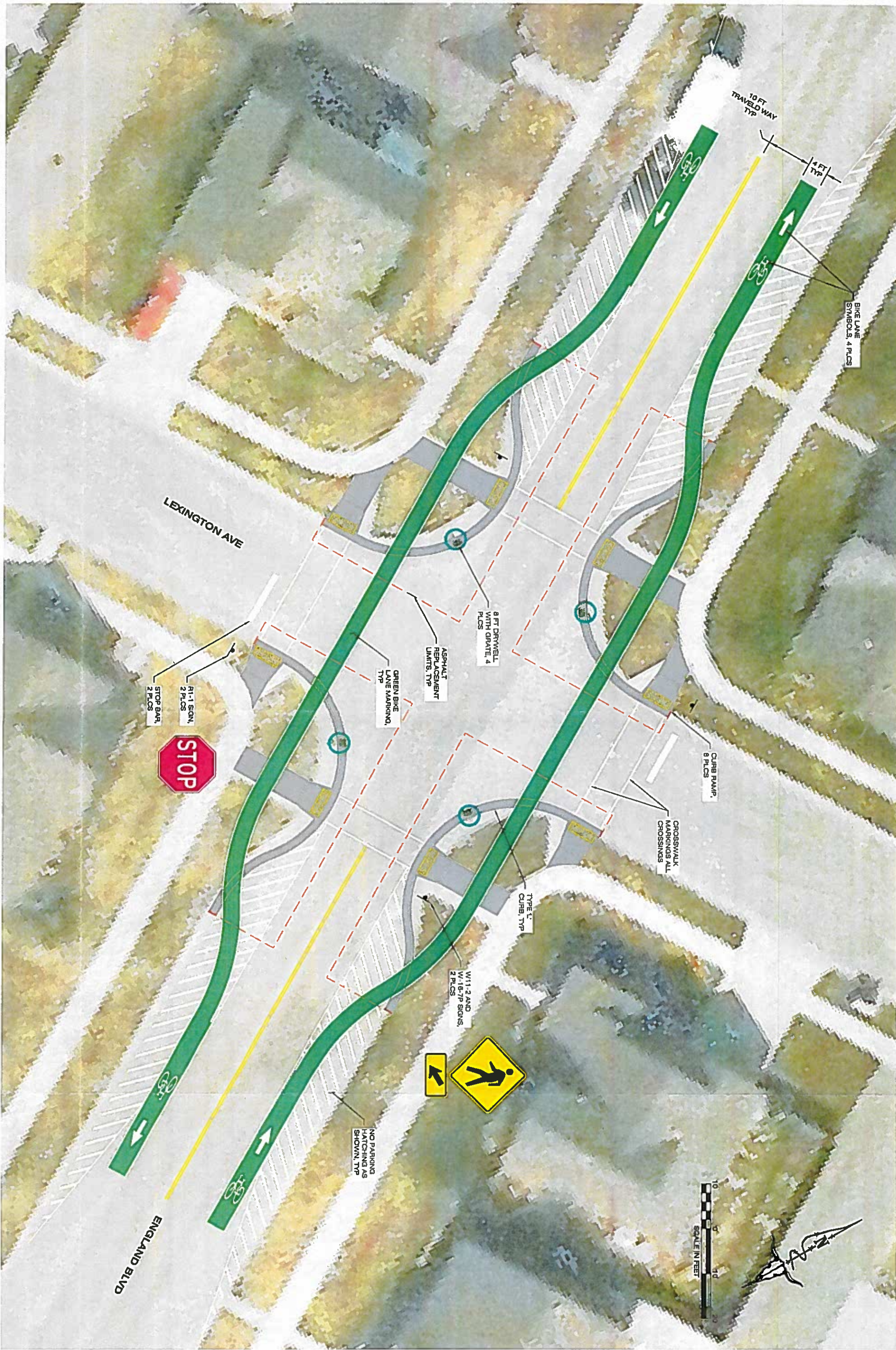
FIGURE 5-3



CONCEPTUAL	PROJECT NO. 16-3996	PROJECT NAME ENGLAND BOULDEVAR SAFETY IMPROVEMENTS	LOCATION: SECTION 7, T13N, R19W, P.M.M MISSOULA, MONTANA	DESIGNED: MD DRAFTED: MD CHECKED: N/A DATE: 12/02/16	REVISIONS DATE	 TERRITORIAL LANDWORKS, INC. CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING www.TerritorialLandworks.com Ph: 406/721-0142 Fax: 406/721-6224 P.O. Box 3851 Missoula, MT 59806
	SHEET: 1 OF 1	SHEET TITLE: CONNERY WAY AND ENGLAND BLVD ROUNDBOUT	PREPARED FOR: CITY OF MISSOULA			

OPINION OF PROBABLE COST					
Intersection of England Boulevard and Lexington Avenue					
Item	Description	Qty.		Unit Cost	Total
SCHEDULE GR: General Requirements					
1	Mobilization / Demobilization	1	LS	\$ 3,988.88	\$ 3,988.88
2	Construction Traffic Control	1	LS	\$ 10,000.00	\$ 10,000.00
3	Permits and Permit Compliance	1	LS	\$ 3,000.00	\$ 3,000.00
4	Seeding	1	LS	\$ 1,500.00	\$ 1,500.00
SCHEDULE A: Site Improvements					
1	Demo and Disposal	126	CY	\$ 50.00	\$ 6,300.00
2	4" Thick Concrete	862	SF	\$ 5.25	\$ 4,525.50
3	Detectable Domes	8	EA	\$ 480.00	\$ 3,840.00
4	2" Thickness Asphalt Concrete Pavement (Type 'B')	70	SY	\$ 15.00	\$ 1,050.00
5	4" Thickness Asphalt Concrete Pavement (Type 'B')	308	SY	\$ 25.00	\$ 7,700.00
6	Chip Seal	1229	SY	\$ 3.50	\$ 4,301.50
7	Type "L" Curb/Gutter - Combined Concrete Curb and Gutter	333	LF	\$ 25.00	\$ 8,325.00
8	3/4" Minus / 1 -1/2" Minus Crushed Base	78	CY	\$ 35.00	\$ 2,730.00
9	Standard 8' Precast Dry Well (Complete with Grate)	4	EA	\$ 2,500.00	\$ 10,000.00
10	Light Relocation	1	LS	\$ 1,000.00	\$ 1,000.00
11	Signs (Complete with Post and Foundation)	4	EA	\$ 300.00	\$ 1,200.00
12	4" Wide Markings (Epoxy)	1810	LF	\$ 2.86	\$ 5,176.60
13	6" Wide Markings (Epoxy)	204	LF	\$ 4.29	\$ 875.16
14	8" Wide Markings (Epoxy)	900	LF	\$ 8.59	\$ 7,731.00
15	Stop Line Markings (Epoxy)	24	LF	\$ 11.45	\$ 274.80
16	Bike Lane Markings (Complete with Arrow and Bike, Epoxy)	4	EA	\$ 515.00	\$ 2,060.00
17	Green Bike Lane Markings (Waterborne)	2235	SF	\$ 5.00	\$ 11,175.00
15% Contingency					\$ 14,513.02
Subtotal, Schedule GR and Schedule A					\$ 111,266.45
SCHEDULE B: Engineering, Surveying, Construction Administration					
1	Engineering, Surveying, Construction Administration	1	LS	\$ 21,285.76	\$ 21,285.76
TOTAL COST					\$ 132,552.21

FIGURE 5-4



LEXINGTON AVE

STOP BAR,
2 PLCS



A1-1 SIGN,
2 PLCS

GREEN BIKE
LANE MARKING,
TYP

ASPHALT
REPLACEMENT
LIMITS, TYP

8 FT DRYWELL
WITH GRATE, 4
PLCS

CURB RAMP,
8 PLCS

CROSSWALK
MARKINGS ALL
CROSSINGS

TYPE L,
CURB, TYP

W-1-2 AND
W-18-7P SIGNS,
2 PLCS



NO PARKING
HATCHING AS
SHOWN, TYP

ENGLAND BLVD



CONCEPTUAL

PROJECT NO.
16-3996
SHEET
1 OF 1

PROJECT NAME
ENGLAND BOULDEVAR
SAFETY IMPROVEMENTS
SHEET TITLE
LEXINGTON AVE AND ENGLAND BLVD

LOCATION
SECTION 7, T13N, R19W, P.M.M
MISSOULA, MONTANA
PREPARED FOR
CITY OF MISSOULA

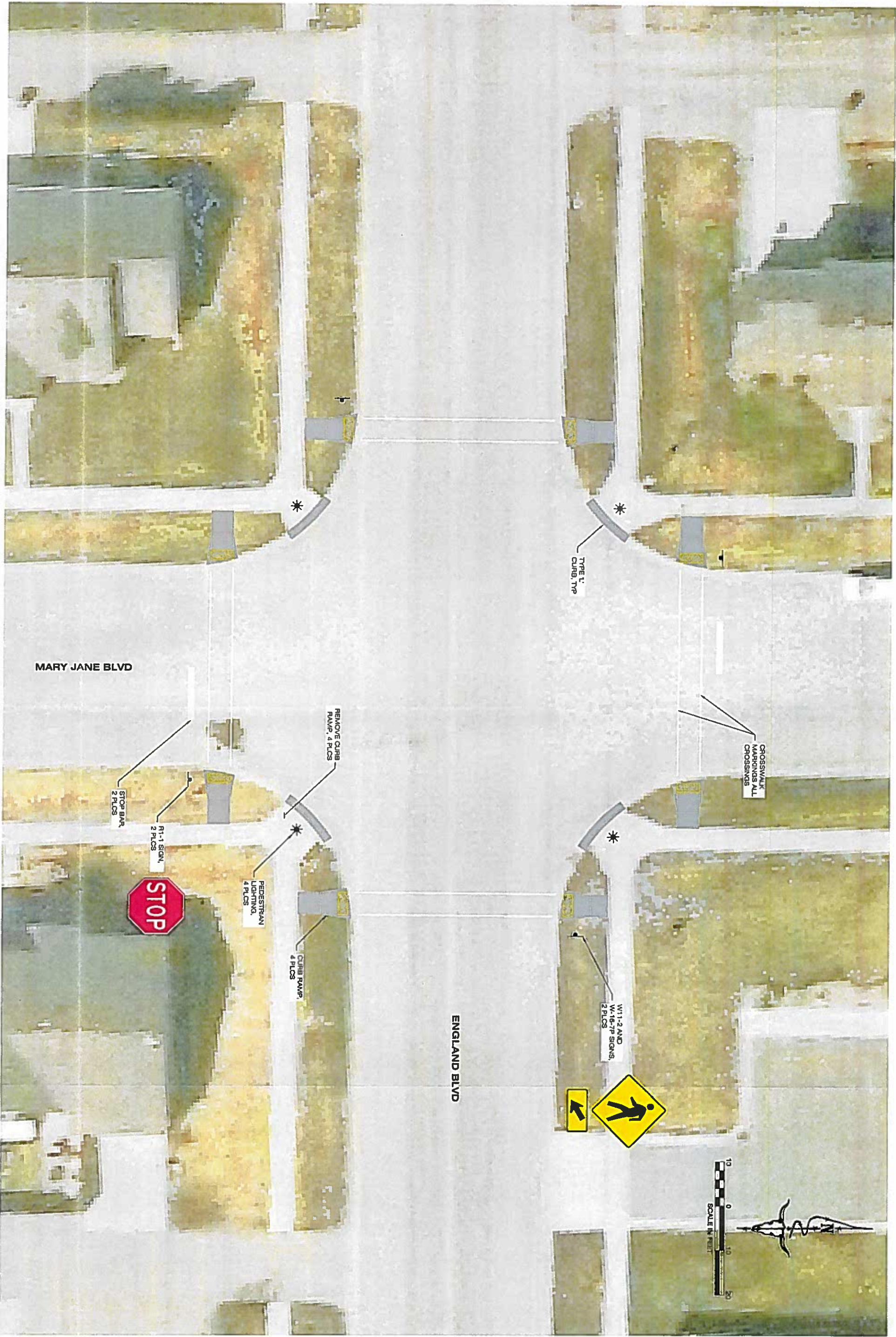
DESIGNED: MD
DRAFTED: MD
CHECKED: N/A
DATE: 12/02/16

REVISIONS	DATE

TERRITORIAL LANDWORKS, INC.
CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING
www.TerritorialLandworks.com
Ph: 406/721-8142
Fax: 406/721-6224
P.O. Box 3351
Missoula, MT 59806
PLOT DATE: 1/17/2017 11:11 AM

OPINION OF PROBABLE COST					
Intersection of England Boulevard and Mary Jane Boulevard					
Item	Description	Qty.		Unit Cost	Total
SCHEDULE GR: General Requirements					
1	Mobilization / Demobilization	1	LS	\$ 1,744.38	\$ 1,744.38
2	Construction Traffic Control	1	LS	\$ 3,500.00	\$ 3,500.00
3	Permits and Permit Compliance	1	LS	\$ 500.00	\$ 500.00
4	Seeding	1	LS	\$ 750.00	\$ 750.00
SCHEDULE A: Site Improvements					
1	Demo and Disposal	18	CY	\$ 50.00	\$ 900.00
2	4" Thick Concrete	494	SF	\$ 5.25	\$ 2,593.50
3	Detectable Domes	8	EA	\$ 400.00	\$ 3,200.00
4	Type "L" Curb/Gutter - Combined Concrete Curb and Gutter	50	LF	\$ 25.00	\$ 1,250.00
5	3/4" Minus / 1 -1/2" Minus Crushed Base	8	CY	\$ 35.00	\$ 280.00
6	Lighting (Complete with Foundation)	4	EA	\$ 6,150.00	\$ 24,600.00
7	Signs (Complete with Post and Foundation)	4	EA	\$ 300.00	\$ 1,200.00
8	6" Wide Markings (Epoxy)	354	LF	\$ 4.29	\$ 1,518.66
9	Stop Line Markings (Epoxy)	24	LF	\$ 11.45	\$ 274.80
15% Contingency					\$ 6,346.70
Subtotal, Schedule GR and Schedule A					\$ 48,658.04
SCHEDULE B: Engineering, Surveying, Construction Administration					
1	Engineering, Surveying, Construction Administration	1	LS	\$ 9,308.49	\$ 9,308.49
TOTAL COST					\$ 57,966.53

FIGURE 5-5



CONCEPTUAL	PROJECT NO.	PROJECT NAME	LOCATION:	DESIGNED: MD DRAFTED: MD CHECKED: N/A DATE: 12/07/16	REVISIONS	DATE	TERRITORIAL LANDWORKS, INC. CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING www.TerritorialLandworks.com P.O. Box 3861 Missoula, MT 59806 PLOT DATE: 1/17/2017 11:12 AM
	16-3996	ENGLAND BOULDEVARDE SAFETY IMPROVEMENTS	SECTION 7, T13N, R19W, P.M.M MISSOULA, MONTANA				
	SHEET 1 OF 1	SHEET TITLE MARY JANE BLVD AND ENGLAND BLVD	PREPARED FOR: CITY OF MISSOULA				