

Development Services Monthly Development Report



Apr-16

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	19	\$1,892,872	19	\$1,940,177	143	\$14,736,304	101	\$10,507,023
Duplex	2	\$341,017	1	\$206,082	6	\$752,730	4	\$464,068
Multi-Family	0	(0 units) \$0	1	(24 units) \$1,416,403	8	(74 units) \$3,698,004	19	(252 units) \$9,900,779
Misc. (Garage, Shed, etc.)	6	\$195,501	4	\$29,752	63	\$7,366,222	37	\$1,246,218
Assembly	1	\$27,158	1	\$426,557	2	\$171,559	4	\$7,406,594
Business	2	\$332,245	0	\$0	11	\$22,437,999	16	\$7,229,775
Education	4	\$125,154	0	\$0	4	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	34	\$2,913,947	26	\$4,018,971	237	\$49,162,818	181	\$36,754,457
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	88	\$1,065,637	67	\$880,200	725	\$9,585,048	583	\$10,564,946
Commercial	22	\$1,659,940	16	\$7,988,952	252	\$30,219,115	217	\$25,599,798
Total Addition/Remodel	110	\$2,725,577	83	\$8,869,152	977	\$39,804,163	800	\$36,164,743
Total Construction Valuation	144	\$5,639,524	109	\$12,888,123	1214	\$88,966,981	981	\$72,919,200
Current Market Valuation**		\$10,203,890						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	144	\$86,384	109	\$125,814	1214	\$896,570	981	\$712,348
Electrical	107	\$17,601	78	\$21,448	982	\$197,323	771	\$165,237
Plumbing	91	\$13,345	77	\$15,865	720	\$107,902	672	\$96,846
Mechanical	99	\$9,854	77	\$8,006	994	\$89,094	825	\$71,568
Moving	0	\$0	0	\$0	4	\$848	2	\$412
Demolition	0	\$0	12	\$216	93	\$1,698	92	\$1,656
Misc. Revenue	1	\$87	1	\$25	10	\$215	14	\$536
Total Building Revenue	442	\$127,271	354	\$171,374	4017	\$1,293,650	3357	\$1,048,603
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	34	\$26,836	93		592		462	
Sanitary Sewer Service	47	\$15,550	75	\$40,946	580	\$366,555	409	\$284,161
Storm Sewer Service	0	\$0	0		2		4	
Right-of-way Construction	26	\$17,695	23	\$13,149	239	\$273,309	181	\$196,580
Right-of-way Use	6	\$1,306	5		33		40	
ADA	2	\$748	4	\$1,550	44	\$15,400	46	\$14,725
Paving	29	\$4,448	24	\$3,764	193	\$31,183	162	\$26,673
Grading	3	\$1,095	1	\$347	32	\$11,034	24	\$9,136
SWPPP	0	\$0	0	\$0	18	\$6,002	8	\$2,232
Fence	15	\$1,577	4	\$176	82	\$6,226	64	\$5,354
Sign	19	\$1,395	9	\$1,280	128	\$12,957	105	\$13,587
Zoning Compliance	5	\$1,428	3	\$1,003	38	\$14,941	28	\$30,319
Total Other Revenue	186	\$72,078	241	\$62,214	1981	\$737,607	1533	\$582,767
Total Development Revenue	628	\$199,349	595	\$233,588	5998	\$2,031,257	4890	\$1,631,370

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.